

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

FOR

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital,

and also of Disbursements of

Loans and Advances

FOR

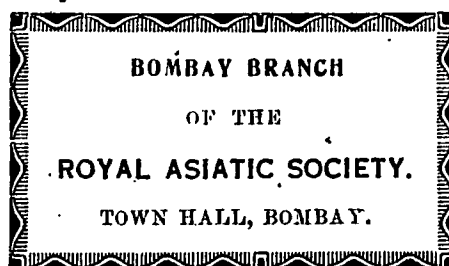
1928-29



DELHI
GOVERNMENT OF INDIA PRESS
1928



00134353



Digitized with financial assistance from

Government of Maharashtra

on 01 February, 2020

FINANCE DEPARTMENT

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

FOR 134353

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital,

and also of Disbursements of

Loans and Advances

FOR

1928-29

26
23
1



DELHI
GOVERNMENT OF INDIA PRESS
1928



NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1928-29 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1927-28 and were met by reappropriation. All items which have received the approval of the Standing Finance Committee are marked with an asterisk. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

**Schedule of demands for grants for expenditure of the Central Government
(excluding Railways) for the year 1928-29 as voted by the
Legislative Assembly.**

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed state- ments.
	A.—Expenditure charged to Revenue.		Ra.	
16†	Customs	Customs	72,73,999	1—28
17	Taxes on Income	Taxes on Income	65,84,000	29—30
18	Salt	Salt	79,82,000	
19	Opium	Opium	79,73,000	79—87
20	Stamps	Stamps	13,000	88—91
21	Forest	Forest	7,63,000	92—102
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscella- neous Irrigation Expendi- ture, Construction of Irri- gation, etc., Works.	16,61,000	103—119
23	Indian Posts and Telegraphs Department (including Working Expenses).	} Posts and Telegraphs .	10,88,14,000	120—120
24	Indo-European Telegraph Department (including Working Expenses).		26,45,000	121—121
25	Interest on Debt and Reduction or Avoid- ance of Debt.	Interest on ordinary Debt .	1,05,87,000	122—123
26	Interest on Miscellaneous Obligations .	Interest on other Obligations	87,85,000	124—125
27	Staff, Household and allowances of the Governor General.		4,81,000	126—130
28	Executive Council		81,000	131—131
29	Legislative Bodies		4,87,000	132—133
30	Foreign and Political Department . . .		8,08,000	134—135
31	Home Department		6,45,000	136—140
32	Public Service Commission		1,17,000	141—143
33	Legislative Department		5,70,000	143—144
34	Department of Education, Health and Lands.	} General Administration .	5,97,000	145—147
35	Finance Department		10,86,000	148—151
36	Separation of Accounts from Audit . .		14,12,000	152—159
37	Commerce Department		2,91,000	160—161
38	Army Department		5,71,000	162—163
39	Department of Industries and Labour .		4,76,000	164—165
40	Central Board of Revenue		1,92,990	166—167
41	Payments to Provincial Governments on account of Administration of Agency subjects.		1,28,000	168—169
42	Audit		85,30,000	170—189
43	Administration of Justice		55,000	190—190
44	Police	Police	1,77,000	191—195
45	Ports and Pilotage	Ports and Pilotage	20,70,000	196—219
46	Survey of India	Scientific Departments . . .	31,84,000	220—235
47	Meteorology	" "	13,51,000	236—244
48	Geological Survey	" "	2,12,000	245—248
49	Botanical Survey	" "	4,51,000	249—252
50	Zoological Survey	" "	1,76,000	253—254
51	Archæology	" "	16,64,000	255—260
52	Mines	" "	1,71,000	261—262
53	Other Scientific Departments	" "	3,30,000	263—265
54	Education	Education	3,24,000	266—268
55	Medical Services	Medical	8,08,000	269—279
56	Public Health	Public Health	11,92,000	280—289
57	Agriculture	Agriculture	15,28,000	290—318
58	Civil Veterinary Services	" "	6,66,000	319—323
59	Industries	Industries	2,68,000	324—327
60	Aviation	Aviation	5,68,000	328—329
		Carried over .	18,97,48,989	

† Demands Nos. 1—15 relate to expenditure on Railways.

**Schedule of demands for grants for expenditure of the Central Government
(excluding Railways) for the year 1928-29 as voted by the
Legislative Assembly—contd.**

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed state- ments.
	Brought forward		Rs.	
	A.—Expenditure charged to Revenue		18,97,48,989	
	<i>—contd.</i>			
61	Commercial Intelligence and Statistics	Miscellaneous Departments	3,09,000	330-333
62	Emigration—Internal	"	36,000	334-335
63	External	"	1,66,000	339-344
64	Joint-Stock Companies	"	1,46,000	345-350
65	Miscellaneous Departments	"	2,24,000	351-357
66	Indian Stores Department	"	17,34,000	358-372
67	Currency	Currency	45,86,000	373-391
68	Mint	Mint	19,65,000	392-398
69	Civil Works	Civil Works	1,63,64,000	399-463
70	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions.	37,59,000	464-467
71	Stationery and Printing	Stationery and Printing	54,78,000	468-505
72	Miscellaneous	Miscellaneous	16,42,800	506-526
73	Refunds		65,51,000	527-529
74	North-West Frontier Province		98,70,800	530-591
75	Baluchistan		27,90,000	592-621
76	Delhi		40,16,000	622-651
77	Ajmer-Merwara		14,54,000	652-676
78	Andamans and Nicobar Islands	Distributed over respective heads of account.	42,92,000	677-693
79	Rajputana		5,50,000	694-705
80	Central India		5,90,000	706-720
81	Hyderabad		2,92,000	721-727
82	Expenditure in England—Secretary of State for India		13,45,000	728-730
83	Expenditure in England—High Commis- sioner for India		37,80,000	731-733
Non- voted.	Ecclesiastical, Political, etc.		...	734-755
	TOTAL		26,16,89,589	
	B.—Expenditure charged to Capital.			
84	Capital outlay on Security Printing	Capital outlay on Security Printing	67,000	759
85	Forest Capital outlay	Capital outlay on Forests	1,000	760-763
86	Irrigation	Construction of Irrigation Works.	1,74,000	764-766
87	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	69,87,000	767
88	Indo-European Telegraphs		1,000	768
89	Capital outlay on Currency Note Printing Press	Currency Capital outlay not charged to Revenue.	10,000	769
90	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapa- tam Port.	47,53,000	770
91	Commuted value of Pensions	Payment of Commuted Value of Pensions.	21,34,000	771
92	New Capital at Delhi	Initial Expenditure on New Capital at Delhi.	1,38,39,000	772-780
Non- voted.	Capital outlay on Bombay Land Scheme	Capital outlay on Bombay Land Scheme.	...	781
	TOTAL		2,79,66,000	
	C.—Disbursements of Loans and Advances.			
93	Interest-free advances		93,95,000	782-783
94	Loans and advances bearing interest	///	9,00,43,000	784-786
	TOTAL		9,94,38,000	
	GRAND TOTAL		38,90,93,589	

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-two Lakhs Seventy-three Thousand and Nine Hundred and Ninety-nine Rupees.

Non-voted : Fourteen Lakhs and Forty-nine Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS	3,01,563	3,47,207	3,09,500	3,31,668
{ <i>Non-voted.</i>				
{ Voted	3,78,322	4,02,443	3,90,687	3,95,880
A. 2.—PAY OF ESTABLISHMENTS	43,17,140	45,74,831	44,07,046	45,66,041
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	8,84,826	8,81,072	9,94,300	9,72,100
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted.</i>	63,101	76,793	80,400	72,972
{ Voted	2,27,560	2,72,443	2,48,489	2,59,697
A. 5.—PURCHASE AND REPAIRS OF BOATS	43,302	67,250	50,000	74,400
A. 6.—STORES AND EQUIPMENTS OF BOATS	31,176	39,750	28,700	37,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	82	10,000	4,300	5,000
A. 8.—OTHER SUPPLIES AND SERVICES	76,249	1,58,109	2,20,300	1,76,571
A. 9.—CONTINGENCIES	2,67,778	3,05,235	2,93,408	3,49,426
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,46,827	1,45,550	1,38,500	1,50,647
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
{ <i>Non-voted.</i>	..	..	1,100	360
{ Voted	76,468	1,02,928	98,800	1,08,720
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	—76,447	—76,261	—60,630	—48,582
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—60,000	—95,000	—1,15,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC. .	67,37,947	72,47,350	71,09,900	73,37,700

† Demands Nos. 1 to 15 relate to expenditure on Railways.

B

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { <i>Non-voted</i> .	9,61,468	10,94,000	9,68,000	10,44,000
{ <i>Voted</i> .	17,912	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS .	17,186	20,270	19,600	19,780
C. 2.—PAY OF ESTABLISH- MENTS .	1,35,029	1,43,461	1,51,300	1,94,841
C. 3.—OTHER CHARGES .	72,004	79,345	85,625	98,679
C. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL	—426	—426	—425	—
TOTAL FOR LAND CUSTOMS CHARGES .	2,23,793	2,42,650	2,56,100	3,13,300
D.—MISCELLANEOUS :				
D. 1.—PAY OF ESTABLISH- MENTS .	14,358	..	..	..
D. 2.—OTHER CHARGES .	16,871	..	..	..
TOTAL FOR MISCELLANEOUS .	31,229	..	..	..
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	3,040	6,000	7,000	9,000
F.—LOSS OR GAIN BY EX- CHANGE .	1,036	2,000	..	..
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	..	..	—1
TOTAL .	79,76,425	86,11,000	83,60,000	87,22,999
Non-voted	13,26,132	15,18,000	13,59,000	14,49,000
Voted	66,50,293	70,93,000	70,01,000	72,73,999

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i> .	1,48,868	1,72,000	1,55,000	1,46,000
	{ <i>Voted</i> .	23,85,872	24,73,000	24,43,000	25,60,000
BALUCHISTAN		14,880	17,000	15,000	13,000
NORTH-WEST FRONTIER PROVINCE	{ <i>Non-voted</i> .	300	..	..	..
	{ <i>Voted</i> .	12,713	15,000	15,000	15,000
MADRAS	{ <i>Non-voted</i> .	9,68,098	11,06,000	9,73,000	10,41,000
	{ <i>Voted</i> .	8,32,560	8,88,000	9,71,000	10,38,000
BOMBAY	{ <i>Non-voted</i> .	1,47,254	1,85,000	1,53,000	1,75,000
	{ <i>Voted</i> .	23,87,012	25,18,000	24,47,000	24,99,000
PUNJAB		22,296	23,000	23,000	23,000
BURMA	{ <i>Non-voted</i> .	39,316	32,000	55,000	64,000
	{ <i>Voted</i> .	10,01,284	11,62,000	10,88,000	11,27,000
BIHAR AND ORISSA		10,957	12,000	15,000	13,000
CENTRAL PROVINCES		939	..	..	..
ENGLISH CHARGES (HIGH COM- SIONER) ON STORES .		3,040	6,000	7,000	9,000
LOSS OR GAIN BY EXCHANGE .		1,036	2,000	..	..
REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY		..	..	..	—1
TOTAL .		79,76,425	86,11,000	83,60,000	87,22,999
Non-voted		13,26,132	15,18,000	13,59,000	14,49,000
Voted		66,50,293	70,93,000	70,01,000	72,73,999

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

All India provision for leave salary of Imperial Customs Service			{ 5,000		5,000
			{ 16,000		16,000
TOTAL	..	21,000	..	21,000	

A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,21,518	1,30,000	1,20,000	1,30,000
--	----------	----------	----------	----------

C.—LAND CUSTOMS CHARGES :

REBATE OFFICE, DUZDAP.

C. 1.—PAY OF OFFICERS :

1	1	Rebate officer (330—360) + S. P. (75)	2,697	4,680	4,400	5,100
---	---	---	-------	-------	-------	-------

C. 2.—PAY OF ESTABLISHMENTS :

5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)	1,111	2,320	2,200	2,300
---	---	--	-------	-------	-------	-------

C. 3.—OTHER CHARGES :

Kran Compensation	430	200
Travelling allowance	500	500
Compensatory allowance	..	200
Office expenses and miscella- neous	1,200	1,200
TOTAL.	<u>2,164</u>	<u>2,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
CALCUTTA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1		35,570		36,000
6	6				
	Assistant Collectors, 1 (1,550),				
	5 (350 to 1,500) . . .		81,150		58,000
1	1		18,000		18,000
	Chemical Examiner (1,500)				
—	1		4,800		5,100
	Assistant Chemical Examiner (430) . . .				
2	2		17,450		33,800
	Assistant Collectors, (350 to 1,500) . . .				
4	4		36,300		36,300
	Other gazetted officers (675 to 825) . . .				
—	—		6,000		5,700
	Leave salary . . .				
	Non-voted .	1,19,406	1,34,720	1,22,700	1,12,000
	Voted .	63,271	64,550	67,500	80,900
14	15	TOTAL .	1,82,677	1,99,270	1,92,900
A. 2.—PAY OF ESTABLISHMENTS :					
256	256				
	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff) . . .		8,35,000		8,30,000
398	400				
	Clerks (at rates varying from Rs. 45 to Rs. 650 —including Chemical Assistants) . . .		4,51,220		4,33,200
33	33		1,75,000		1,71,000
	Appraisers (at rates varying from Rs. 250 to Rs. 675)				
316	320		70,740		66,700
	Servants (at rates varying from Rs. 8 to Rs. 35) .				
119	116		35,800		33,600
	Boat establishment (at rates varying from Rs. 15 to Rs. 75) . . .				
17	17		13,000		12,300
	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150) . . .				
—	—		13,280		13,300
	Temporary establishment .				
—	—		..		15,300
	Leave salary . . .				
1,139	1,142	TOTAL .	15,09,718	15,94,040	15,75,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
CALCUTTA— <i>contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>				
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES	3,32,670	3,15,000	3,65,000	3,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		{ 4,200 3,000		4,000 3,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		..		1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		4,000		4,000
Compensatory allowances other than house allowance		{ 13,580 21,870		10,200 23,000
House allowance		{ 10,500 1,920		9,800 2,600
Rewards		59,000		55,000
Non-voted	29,462	32,280	32,300	29,000
Voted	65,928	85,790	67,800	83,600
TOTAL	95,390	1,18,070	1,00,100	1,12,600
A. 5.—PURCHASE AND RE- PAIRS OF BOATS	37,995	50,000	44,000	45,000
A. 6.—STORES AND EQUIP- MENTS OF BOATS	20,917	25,000	19,000	25,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS. : Special payments for detec- tion of offences	..	1,000	200	1,000
A. 8.—OTHER SUPPLIES AND SERVICES : Clothing charges		8,500		8,500
Rewards to informers		10,000		10,000
TOTAL	14,721	18,500	12,500	18,500

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
CALCUTTA—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.						
A. 9.—CONTINGENCIES :						
		Rents, rates and taxes		23,000		23,000
		Office expenses and miscel- laneous		69,000		69,000
		TOTAL	85,475	92,000	87,000	92,000
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS						
			47,040	35,000	35,000	41,800
A. 12.—DEDUCT CONTRIBU- TIONS, ETC. :						
		Amount recovered from Provincial Governments for cost of combined Cus- toms and Excise testing stations at Calcutta		—15,000		..
		Establishment charges re- covered from the Govern- ment of Nepal		—3,420		..
		TOTAL	—19,107	—18,420	—3,400	..
CHITTAGONG.						
A. 1.—PAY OF OFFICERS :						
1	1	Collector (700)	11,990	12,600	11,600	8,400
A. 2.—PAY OF ESTABLISH- MENTS :						
42	42	Clerical and other establish- ments (at rates varying from Rs. 35 to Rs. 350)		63,240		66,300
18	18	Servants on Rs. 17 and less		4,070		4,100
—	—	Temporary establishment		450		900
18	17	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		4,470		4,500
—	—	Leave salary		5,600		5,400
78	77	TOTAL	70,337	77,830	76,000	81,200
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES						
			8,669	12,792	22,800	16,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
CHITTAGONG—cont'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		500		500
Rewards		270		300
Compensatory allowance .		3,040		3,100
TOTAL .	3,232	3,810	4,600	3,900
A. 5.—PURCHASE AND RE- PAIRS OF BOATS:				
Purchase and repairs of boats		2,250		4,200
Purchase of a new motor boat to replace the steam launch "Howard"		..		(a)10,000*
TOTAL .	8	2,250	1,200	14,200
A. 6.—STORES AND EQUIP- MENTS OF BOATS .				
	391	450	400	400
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges .		300		400
Rewards to informers .		180		300
TOTAL .	742	480	600	700
A. 9.—CONTINGENCIES:				
Rents, rates and taxes .		570		600
Other non-contract charges		1,320		2,000
Contract contingencies .		2,600		2,600
TOTAL .	3,677	4,490	5,400	5,200
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS				
	708	708	700	700
A. 13.—DEDUCT—PROBABLE SAVINGS				
	..	—60,000	—30,000	—30,000
Non-voted .	1,48,868	1,72,000	1,55,000	1,46,000
Voted .	23,85,872	24,73,000	24,43,000	25,60,000
TOTAL FOR INDIA .	25,34,740	26,45,000	25,98,000	27,06,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 606, paragraph 21.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
CUSTOMS STAFF AT CHAMAN :					
C.—LAND CUSTOMS CHARGES :					
C. 1.—PAY OF OFFICERS :					
1	1	Frontier Customs officer (250—850)	7,090		4,400
—	—	Leave salary	1,000		..
1	1	TOTAL .	8,090	6,400	4,400
C. 2.—PAY OF ESTABLISH- MENTS :					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)	4,920		5,000
—	—	Leave salary	380		900
9	9	TOTAL .	5,300	5,600	5,900
C. 3.—OTHER CHARGES :					
		Travelling and other allow- ances	2,410		1,500
		Contract contingencies . .	1,200		1,200
		TOTAL .	3,610	3,000	2,700
		TOTAL FOR BALUCHISTAN	14,880	17,000	13,000

NORTH-WEST FRONTIER PROVINCE.

B.—COMPENSATIONS	300	..	..	..
C.—LAND CUSTOMS CHARGES :—				
C. 2.—PAY OF ESTABLISH- MENTS :				
		Customs Officer and Naib tahsildar's clerks and moharrirs (at rates varying from Rs. 30 to Rs. 200)	8,080	8,050
		Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)	2,200	2,200
		Leave salary	600	400
		TOTAL .	10,880	10,500
		TOTAL .	9,596	10,650

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*C.—LAND CUSTOMS CHARGES—*contd.*

C. 3.—OTHER CHARGES :

Horse allowance to the Border Examiner, Khyber .		720		720
Travelling and other allowances.		1,000		1,330
Rents		2,400		2,300
Total .	3,117	4,120	4,500	4,350
Non-voted .	300	..	..	..
Voted . . .	12,713	15,000	15,000	15,000
TOTAL FOR N.-W. F. PROVINCE	13,013	15,000	15,000	15,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (2,250—100—2,750)	}	51,000	{	
3	1	Assistant Collectors (350—1,500)				21,500 12,500
1	2	Assitant Collectors (350—1,500)		10,800		27,100
6	4	Appraisers, auditor, chief inspector preventive service and inspectors (at varying rates from Rs. 320 to Rs. 700)		36,520		23,400
—	—	Leave salary		6,000		3,000
		Non-voted	46,299	51,000	42,000	34,000
		Voted	50,682	53,320	61,000	53,500
11	8	Total	96,981	1,04,320	1,03,000	87,500

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS— <i>contd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
271	273	Appraisers, preventive officers, clerks, etc., (at varying rates from Rs. 7 to Rs. 600)		2,33,660		2,37,290
—	—	Temporary establishment		3,380		2,963
—	—	One Superintendent (200—250), Ten Clerks, Two (70—125) and Eight (40—90) and one attender (25—35)		..		(a)8,300*
—	—	One Assistant Chemical Examiner (200—300), One Chemical Assistant (100—160) and Two Menials (17— $\frac{1}{2}$ —22)		..		(b)4,605*
—	—	One temporary Appraiser (200—20—500)		..		(c)2,200*
—	—	Leave salary		10,010		6,025
271	273	TOTAL	2,33,625	2,47,050	2,40,600	2,61,383
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			49,827	54,500	54,500	58,700
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		..		3,000
		Travelling and tentage allowance		{ 3,500		3,000
		Uniform allowance		{ 2,500		3,000
		Rewards		1,670		1,800
		House allowance to the collector and assistant collectors of Customs.		2,900		2,000
				{ 1,500		1,000
				540		1,400
		Non-voted	4,276	5,000	7,000	7,000
		Voted	5,488	7,610	10,200	8,200
		TOTAL	9,764	12,610	17,200	15,200
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			1,199	800	800	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS						
			..	5,000	1,000	1,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 262—263, paragraph 26.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 422—423, paragraph 59.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE					
PORTS—contd.					
A. 8.—OTHER SUPPLIES AND SERVICES :					
	Rewards to informers .		100		100
	Initial cost of setting up a laboratory and of a gas installation for the laboratory . . .		..		(a)6,500*
	TOTAL .	..	100	100	6,600
A. 9.—CONTINGENCIES :					
	Contract contingencies .		5,500		..
	Liveries and clothing .		1,250		1,300
	Books and Publications .		..		4,000
	Rates and taxes . .		2,300		2,300
	Telephone charges . .		1,400		1,400
	Other contingent expenditure . . .		6,130		9,530
	Cost of production of gas and other contingent expenditure in connection with customs laboratory . . .		..		(a)1,054*
	TOTAL .	15,957	16,580	15,730	19,584
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
	Portion of the charges of the Customs establishment in the Board's office		2,550		2,647
	Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples .		10,000		15,000
	TOTAL .	23,315	12,550	15,500	17,647
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
	Contributions to Customs Benefit Fund and Port Staff Club . . .	3,000	3,000	3,000	3,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
	Recoveries on account of supervision of factories by customs officials .	—1,894	—1,780	—1,830	..
OUTPORTS.					
A. 1.—PAY OF OFFICERS :					
7	7 Inspectors (at varying rates from Rs. 300 to Rs. 540)		31,200		35,200
—	— Leave salary . . .		3,000		3,000
7	7 TOTAL .	34,419	34,200	36,200	38,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.					
			Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—SEA CUSTOMS CHARGES AT THE						
PORTS—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
173	162	Assistant Inspectors, sub-inspectors and clerks (at varying rates from Rs. 20 to Rs. 245) . . .		1,26,330		1,10,270
—	—	Revision of pay of tally clerks . . .		..		(a)866*
200	200	Servants (at varying rates from Rs. 12 to Rs. 25) . . .		36,000		36,000
—	—	Temporary establishment . . .		14,850		15,380
—	—	Leave salary . . .		4,350		5,000
373	362	TOTAL . . .	1,62,856	1,81,530	1,66,200	1,67,516
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . .						
			29,525	32,000	32,000	32,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . .		11,000		10,000
		Uniform allowances . . .		2,110		2,000
		House-rent and other allowances . . .		3,830		4,220
		Rewards . . .		800		1,500
		TOTAL . . .	15,079	17,740	17,400	17,720
A. 8.—OTHER SUPPLIES AND SERVICES :						
		Rewards to informers . . .		200		600
		Purchase of land for housing Customs staff at Vizagapatam . . .		430		..
		Purchase of land for housing Customs Staff at Vizagapatam . . .		..		(b)48,400*
		TOTAL . . .	40	630	84,000	49,000
A. 9.—CONTINGENCIES :						
		Petty construction and repairs . . .		6,500		9,650
		Rates and taxes . . .		6,000		6,000
		Other contingent expenditure . . .		6,650		12,500
		Contract contingencies . . .		6,500		..
		TOTAL . . .	23,472	25,650	23,000	28,150
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :						
		Deduct—Recoveries on account of supervision of factories by customs officials . . .	—3,498	—2,700	—3,400	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 257, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 254, Paragraph 16.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—COMPENSATIONS:					
<i>To Travancore and Cochin</i>					
<i>States</i>					
		9,17,523	10,50,000	9,24,000	10,00,000
C.—LAND CUSTOMS CHARGES:					
C. 1.—PAY OF OFFICERS:					
1	1	Inspector (300—540)	3,600		4,300
		Special pay to Inspector in lieu of overtime.			1,080
1	—	Temporary Inspector (300)	3,600		..
—	—	Cost of making permanent one Inspector formerly on a temporary basis (300—540)			(a) 4,600*
—	—	Leave salary	300		300
2	1	TOTAL	7,602	8,800	10,280
C. 2.—PAY OF ESTABLISHMENTS:					
14	14	Assistant and Sub-Inspectors (at varying rates from Rs. 60 to Rs. 245)	14,220		14,985
—	—	Special pay for Assistant Inspectors in lieu of overtime 7(30)	..		2,520
35	36	Clerks at varying rates from Rs. 20 to Rs. 80)	17,733		19,042
—	—	Cost of making permanent the Customs establishments on the Pondicherry and Karikal frontiers formerly on a temporary basis	..		(a) 56,874*
—	—	Cost of improvement of the pay of Sub Inspectors	..		(a) 4,200*
—	—	Cost of additional staff	..		(a) 10,729*
257	257	Servants (at varying rates from Rs. 12 to Rs. 25)	46,250		45,400
—	—	Special pay to petty officers in the land Frontiers (5)	..		(b) 480*
—	—	Special pay to petrol peons (3)	..		(b) 9,576*
—	—	Temporary establishment (Assistant and Sub-Inspectors, clerks and menials)	45,160		..
—	—	Temporary establishment Six Sub-Inspectors two female searchers, one clerk and forty peons			(c) 9,715*
—	—	Leave salary	1,598		2,470
306	307	TOTAL	1,19,631	1,33,000	1,75,991

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 103-105, paragraph 10.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 257, paragraph 21.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 270-271, paragraph 34.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*C.—LAND CUSTOMS CHARGES—*contd.*

C. 3.—OTHER CHARGES :

Travelling allowance .		20,000		21,400
Fixed travelling allowance (25) for 2 sub-inspectors .		..		(a) 550*
Uniform allowances .		1,350		2,000
Uniform allowance (2½) for 6 sub-inspectors .		..		(a) 165*
House rent and other allow- ances		910		889
Rewards		29,000		22,000
Rewards to informers .		1,000		9,000
Petty construction and repairs		7,300		18,800
Other contingent expen- diture		4,125		13,725
Contract contingencies .		4,500		..
TOTAL .	62,661	68,185	73,625	88,529

C. 4.—*DEDUCT*—RECOVERIES
FROM THE FRENCH
GOVERNMENT TO-
WARDS THE COST OF
ESTABLISHMENT AT
KARIKAL

	—426	—426	—425	..
<i>Non-voted</i> .	9,68,098	11,06,000	9,73,000	10,41,000
<i>Voted</i> .	8,32,560	8,88,000	9,71,000	10,38,000
TOTAL FOR MADRAS .	18,00,658	19,94,000	19,44,000	20,79,000

BOMBAY.

PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE
PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (2,250—100—2,750)		33,000		33,000
6	4	Assistant Collectors (350— 1,750)		61,000		41,918
3	5	Assistant Collectors (350— 1,750)		51,450		53,903
—	—	Other gazetted officers (800), 2 (725), (675) .		35,100		35,100
—	—	Leave salary	..	5,265		..
—	—	One Chemical Examiner .		..		(b) 8,767*
		<i>Non-voted</i> .	73,135	94,000	65,000	74,918
		<i>Voted</i> .	76,687	91,815	98,000	97,770
20	20	TOTAL .	1,49,822	1,85,815	1,63,000	1,72,688

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 270-271, paragraph 34.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 2.—PAY OF ESTABLISHMENTS:				
Clerks, probationers, etc. (at varying rates from Rs. 60 to Rs. 600).		4,25,445		4,28,532
Wharfingers and assistant wharfingers (at varying rates from Rs. 50 to Rs. 250)		1,33,943		1,37,825
Inspectors and preventive officers (at varying rates from Rs. 200 to Rs. 675).		3,43,116		3,33,820
Lump reduction		..		—16,000
Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,31,438		2,38,940
Servants and guards (at varying rates from Rs. 6-12-6 to Rs. 30)		1,06,433		1,11,453
Boat establishment (at varying rates from Rs. 15 to Rs. 150)		20,268		16,353
Temporary establishment		5,000		5,000
Leave salary		..		421
Establishment for carrying on the analytical works of Bombay Custom House		4,123		4,043
Staff for the customs labo- ratory		..		(a)10,923*
TOTAL	12,25,324	12,69,766	12,35,000	12,71,310
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES				
	2,30,407	2,26,300	2,42,000	2,55,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		4,000		2,000
Uniform allowance		5,780		10,640
Travelling allowance		6,800		2,000
		10,044		7,000
		6,515		10,162
House rent and other allow- ances		37,659		39,559
		10,685		7,920
Compensatory allowance		5,040		6,480
Rewards		30,000		30,000
<i>Non-voted</i>	<i>15,841</i>	<i>28,000</i>	<i>26,000</i>	<i>22,082</i>
<i>Voted</i>	<i>76,886</i>	<i>88,523</i>	<i>88,000</i>	<i>93,679</i>
TOTAL	92,727	1,16,523	1,14,000	1,15,761

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259 262, paragraph 25.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS .	2,512	7,000	2,000	7,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	4,040	5,000	3,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	12	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Initial cost of setting up a laboratory. . . .		..		(a)12,600*
Hire of electric sorting and tabulating machines .		4,000		..
Supply of medicine . . .		700		700
Petty construction and repairs		1,000		1,000
Scales and weights . . .		1,250		200
Clothing to crews . . .		719		1,071
Rewards to informers, etc.		3,000		2,000
TOTAL .	1,382	10,669	6,000	17,571
A. 9.—CONTINGENCIES :				
Cost of gas and electricity and other contingent expenditure in connection with customs laboratory		..		(a)2,200*
Rents, rates and taxes . .		23,640		23,640
Running expenses of electric tabulating and sorting machines . . .		..		4,000
Service postage and telegrams		5,000		4,000
Telephone charges . . .		6,105		5,000
Contract contingencies .		22,500		24,336
Other contingent expenditure		14,500		10,376
Books and publications .		..		14,000
TOTAL .	50,561	71,745	70,000	87,552

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, graph 25.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—<i>contd.</i>					
PRESIDENCY DIVISION—<i>concl.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>contd.</i>					
A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :					
Contribution to Customs Preventive Service, Club and Athletic Club .		20,200	23,700	22,000	23,700
A. 12.—<i>DEDUCT</i>—CONTRIBUTIONS, ETC. :					
Contributions on account of Customs establishment at private wharves . . .			—48,028		—48,028
Contributions from the shipping master . . .			—630		..
Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.			—800		—554
TOTAL . . .		—48,028	—49,518	—49,000	—48,582
A. 13.—<i>DEDUCT</i>—PROBABLE SAVINGS					
		..	..	—11,000	—43,000
TOTAL FOR PRESIDENCY DIVISION		17,28,959	18,68,000	17,98,000	18,65,000
SIND DIVISION.					
A. 1.—PAY OF OFFICERS :					
1	1	Collector (2,250—100—2,750)	33,000		33,000
5	3	Assistant Collectors (350—1,750)	{ 5,965 24,300		20,520 16,080
3	4	Other gazetted officers	21,380		25,460
—	—	Leave salary	3,207		..
Non-voted .		35,197	38,965	39,000	53,520
Voted .		71,627	48,887	52,000	41,540
9	8	TOTAL .	1,06,824	87,852	91,000
					95,060

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs.	• Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 2.—PAY OF ESTABLISHMENTS:				
Inspectors, preventive officers and appraisers (at varying rates from Rs. 45 to Rs. 500) . . .		2,34,930		2,29,903
Clerks (at varying rates from Rs. 30 to Rs. 600) . . .		1,86,294		1,95,548
Lump reduction . . .		..		—12,000
Servants (at varying rates from Rs. 10 to Rs. 18) . . .		32,280		32,088
Wharfingers and Assistant Wharfingers (at varying rates from Rs. 45 to Rs. 190)		32,400		30,320
Boat establishment (at varying rates from Rs. 13 to Rs. 45)		10,745		10,901
Leave salary		15,576		16,000
Staff for the analytical laboratory		5,100		2,580
Temporary establishment.		2,000		2,000
TOTAL	4,63,293	5,19,325	4,92,000	5,07,340
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES				
	84,070	76,480	90,000	91,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		..		500
Uniform allowance		4,500		4,000
		2,206		1,000
Travelling allowance		4,800		5,000
House rent and other allowances		835		1,380
Rewards and fees		9,681		6,400
Cost of passages granted under the Superior Civil Services Rules, 1924		15,000		10,000
		..		600
Non-voted	1,732	3,035	2,000	3,480
Voted	35,508	33,981	27,000	25,400
TOTAL	37,240	37,016	29,000	28,880

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>				
SIND DIVISION.— <i>concl'd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>concl'd.</i>				
A. 5.—PURCHASE AND REPAIRS OF BOATS	502	6,000	1,000	6,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	5,701	9,000	6,000	7,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	70	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Recurring and non-recur- ring expenditure in connection with the laboratory		9,000		1,000
Rewards to informers and other private persons		500		500
Petty construction and repairs "		500		500
Total	86	10,000	10,000	2,000
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		10,000		11,000
Postage and telegrams		3,000		2,600
Telephone charges		2,550		2,550
Contract contingencies		9,000		9,000
Other contingent expendi- ture.		22,100		14,000
Books and publications		..		3,050
TOTAL	36,370	46,650	46,000	42,200
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS :				
Contribution to Customs Preventive Club	5,520	5,520	3,000	5,520
A. 12.— <i>DEDUCT</i> —CONTRI- BUTIONS, ETC. :				
Contribution from private bodies on account of Customs establishment at private wharves	—3,920	—3,843	—3,000	..
A. 13.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	..	—4,000	—17,000
Total Sind	7,35,756	7,95,000	7,62,000	7,69,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
B.—COMPENSATIONS :					
	<i>Sar Desai of Savantvadi</i> .		11,400		11,400
	<i>Chief of Akulkor</i> .		9,600		9,600
	Not exceeding Rs. 5,000 per annum .		19,000		19,000
	<i>Non-voted</i> .	21,349	21,000	21,000	21,000
	<i>Voted</i> .	17,912	19,000	19,000	19,000
	TOTAL .	39,261	40,000	40,000	40,000
D.—MISCELLANEOUS :					
COTTON EXCISE ESTAB- LISHMENT :					
D. 1.—PAY OF ESTABLISH- MENTS :					
		14,358	..	..	..
D. 2.—OTHER CHARGES :					
		15,932	..	..	..
	TOTAL FOR MISCELLANEOUS .	30,290	..	..	..
	<i>Non-voted</i> .	1,47,254	1,85,000	1,53,000	1,75,000
	<i>Voted</i> .	23,87,012	25,18,000	24,47,000	24,99,000
	TOTAL FOR BOMBAY .	25,34,266	27,03,000	26,00,000	26,74,000
PUNJAB.					
B.— COMPENSATIONS:					
	<i>Customs compensations</i> .	22,296	23,000	23,000	23,000
BURMA.					
RANGOON.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Collector (2,250—2,750) .	{ 33,000		31,420
1	2	Assistant Collector (350— 1,500) .	16,322		13,610
	2	Assistant Collectors (350— 1,500) .	18,591		28,350
1	1	Appraiser (700) .	8,400		8,400
1	1	Chief Inspector (550) .	6,600		6,600
1	1	Auditor (400—700) .	6,480		6,720
		Leave salary .	3,500		3,500
	<i>Non-voted</i> .	20,332	16,322	33,600	45,030
	<i>Voted</i> .	64,991	76,571	57,500	53,570
7	8	TOTAL .	85,323	92,893	91,100
					98,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BURMA— <i>contd.</i>					
RANGOON— <i>contd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 2.—PAY OF ESTABLISHMENTS :					
12	12	Appraisers (at varying rates from Rs. 200 to Rs. 600)	55,400		58,300
95	95	Inspectors and Preventive officers (at varying rates from Rs. 130 to Rs. 500)	2,73,000		2,79,050
146	146	Clerical and other establishments (at varying rates from Rs. 25 to Rs. 500)	2,09,182		2,08,100
—	—	Additional temporary Staff for the Appraising department	..		(a)4,290*
—	—	Staff for the customs Laboratory	..		(b)7,452*
110	110	Servants (at varying rates from Rs. 9 to Rs. 30)	25,790		26,000
17	17	Boat and Hulk establishment (at varying rates from Rs. 25 to Rs. 30)	5,610		5,700
		Temporary establishment	2,000		2,000
		Deduct—Probable savings	—10,000		—10,290
380	380	TOTAL	5,38,520	5,60,982	5,55,200
					5,80,602
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		1,32,349	1,48,000	1,67,000	1,60,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			2,000
		Travelling allowance	{ 318	{	1,000
			{ 2,882	{	2,500
		House rent and other allowances	{ 3,300	{	3,660
			{ 14,760	{	9,998
		Rewards	9,000		7,000
		Non-voted	7,334	3,618	8,500
		Voted	18,302	26,642	25,200
		TOTAL	25,636	30,260	33,700
					26,158
A. 5.—PURCHASE AND REPAIRS OF BOATS .					
		217	500	500	500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 422-423, Paragraph 59.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-260, Paragraph 25.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
RANGOON—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 6.—STORES AND EQUIPMENTS OF BOATS .					
		..	..	..	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .					
		..	2,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :					
Customs duty on imported stores .					
			300		500
Purchase and repairs to bicycles .					
			500		500
Uniform and water-proof to menials .					
			8,700		7,200
Supplies and services contract .					
			7,300		8,000
Rewards to informers .					
			2,000		3,000
	TOTAL .	10,545	18,800	20,500	19,200
A. 9.—CONTINGENCIES :					
Contract contingencies .					
			19,000		12,500
Other contingent expenditure in connection with customs laboratory .					
			..		(a)1,000*
Rents, rates and taxes .					
			17,000		19,000
Books and Publications .					
			..		30,000
	TOTAL .	42,413	36,000	35,000	62,500
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
Contribution to the Custom's Benevolent Fund, etc. .					
		..	35,000	29,900	28,700
A. 13.—DEDUCT—PROBABLE SAVINGS .					
		..	..	—44,000	—22,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
31	29	Crew (at varying rates from Rs. 20 to Rs. 80) .			
			14,600		14,600
—	—	Leave salary .			
			1,500		..
31	29	TOTAL .	14,970	15,000	14,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BURMA— <i>contd.</i>					
STEAM LAUNCH CHARGES— <i>concl.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
	House rent and other allowances	502	774	800	800
A. 8.—OTHER SUPPLIES AND SERVICES:					
	Building, repairs and outfit (material) . . .		22,000	—	22,000
	Building, repairs and outfit (personnel) . . .		8,000		8,000
	Coal and wood fuel . . .		27,500		27,000
	Uniforms and waterproofs . . .		1,150		1,000
	Purchase of a motor launch . . .		30,000		..
	TOTAL	45,498	88,650	81,000	58,000
A. 9.—CONTINGENCIES:					
	Miscellaneous	1,240	1,100	1,200	1,240
OUTPORTS.					
A. 1.—PAY OF OFFICERS:					
3	3 Collector, also Port Officer (200)	7,194	7,200	7,200	7,200
A. 2. PAY OF ESTABLISHMENTS:					
15	15 Preventive officers (at varying rates from Rs. 60 to Rs. 350)		39,600		38,700
50	50 Clerks and servants (at varying rates from Rs. 9 to Rs. 450)		43,069		44,300
25	25 Boat and Hulk establishment (at varying rates from Rs. 20 to Rs. 33) . . .		7,739		7,650
—	— Temporary establishment		2,950		2,890
—	— Leave salary		4,000		2,050
90	90 TOTAL	88,931	97,358	90,100	95,590
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		17,309	16,000	21,000	18,800
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		2,100		1,600
	House rent and other allowances		{ 4,860		4,750
			{ 2,482		2,500
	Rewards		2,200		1,900
	Non-voted	4,456	4,860	4,600	4,750
	Voted	5,969	6,782	6,000	6,000
	TOTAL	10,425	11,642	10,600	10,750

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
OUTPORTS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 5.—PURCHASE AND REPAIRS OF BOATS .					
		869	700	500	700
A. 6.—STORES AND EQUIPMENTS OF BOATS .					
		127	300	300	300
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .					
		..	..	100	..
A. 8.—OTHER SUPPLIES AND SERVICES :					
Purchase and repairs to bicycles					
		140	200	200	400
A. 9.—CONTINGENCIES :					
Postage and telegram charges					
			900		900
Rents, rates and taxes					
			1,600		1,700
Other contingent expenditure					
			6,400		6,700
TOTAL .		7,189	8,900	7,900	9,300
A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :					
<i>Contributions to the Port Funds</i>					
			..		360
<i>Contributions to Customs Benevolent Fund etc. .</i>					
			..		5,300
<i>Non-voted</i>					
		..	..	1,100	360
<i>Voted</i>					
		..	..	5,200	5,300
TOTAL .		..	..	6,300	5,660
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	..	—6,000	—3,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
12	12	Crew (at varying rates from Rs. 20 to Rs. 80)			
			4,850		5,100
—	—	Leave salary			
			1,000		1,000
12	12	TOTAL .			
		5,113	5,850	5,600	6,100
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
House rent and other allowances					
		223	291	400	400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA—<i>contd.</i>				
STEAM LAUNCH CHARGES—<i>contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>contd.</i>				
A. 8.—OTHER SUPPLIES AND SERVICES :				
Building repairs and outfit (material)		1,300		1,200
Building repairs and outfit (personnel)		1,000		700
Coal and wood fuel		7,700		2,700
TOTAL	3,095	10,000	5,400	4,600
A.—9.—CONTINGENCIES :				
Miscellaneous	18	200	200	200
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :				
Share of the Customs department towards the cost of the maintenance of the launch at Tavoy	1,994	3,000	3,000	3,000
C.—LAND CUSTOMS CHARGES :				
C. 3.—OTHER CHARGES :				
Rewards		1,000		800
Other contingent expenditure		300		200
TOTAL	760	1,300	2,300	1,000
<i>Non-voted</i>	<i>39,316</i>	<i>32,000</i>	<i>55,000</i>	<i>64,000</i>
<i>Voted</i>	<i>10,01,284</i>	<i>11,62,000</i>	<i>10,88,000</i>	<i>11,27,000</i>
TOTAL FOR BURMA	10,40,600	11,94,000	11,43,000	11,91,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :					
1	1 Part pay of Port Officer	4,655	4,500	6,887	6,000
A. 2.—PAY OF ESTABLISHMENTS :					
4	4 Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,480		3,480
4	4 Servants (at varying rates from Rs. 4 to Rs. 10) .		312		312
—	— Boat establishment . . .		1,092		1,092
—	— Leave salaries		116		116
8	8 . TOTAL .	4,453	5,000	5,046	5,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance		400		400
	House rent and other allowances		100		100
	TOTAL .	443	500	1,089	500
A. 8.—OTHER SUPPLIES AND SERVICES :					
	Value of Europe stores	..	80	..	..
A. 9.—CONTINGENCIES :					
	Miscellaneous contingent charges	1,406	1,920	1,978	1,500
TOTAL FOR BIHAR AND ORISSA		10,957	12,000	15,000	13,000

CENTRAL PROVINCES.

D.—MISCELLANEOUS :

COTTON EXCISE ESTABLISHMENT.

D. 2.—OTHER CHARGES :	939	..	..	..
-----------------------	-----	----	----	----

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1926-27.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	42,651	47,000	47,000
Bombay	1,27,803	1,70,000	1,70,000
Karachi	42,292	60,000	60,000
Calcutta	2,42,637	2,70,000	2,70,000
Chittagong	11,140	18,400	13,400
Burma	1,04,400	1,48,000	1,48,000
TOTAL	5,70,923	7,13,400	7,08,400
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	4,454	4,500	4,500
Bombay	39,202	40,000	40,000
Karachi	10,971	13,000	13,000
Calcutta	30,878	32,000	32,000
Chittagong	5,383	5,400	5,400
Burma	26,393	15,000	15,000
TOTAL	1,17,281	1,09,900	1,09,900
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	27,675	40,000	40,000
Bombay	56,450	90,000	90,000
Karachi	11,800	19,000	19,000
Calcutta	1,50,960	1,78,000	1,78,000
Chittagong	4,400	5,200	5,200
Burma	1,11,950	1,15,000	1,15,000
TOTAL	3,63,235	4,47,200	4,47,200
GRAND TOTAL	10,51,439	12,70,500	12,65,500

(a) These fees are charged for work done by the Customs staff in the interests of merchants and ship-owners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs department welfare institutions, after crediting Government revenues with the amounts disbursed as crown overtime. (At Karachi, where arrangements differ somewhat, the credit balance under I above used for the same purpose.)

EXPLANATORY NOTE—*contd.*

EXPENDITURE.

	Actuals, 1926-27.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<i>IV.—Payment to officers out of merchants' overtime fees—</i>			
Madras	36,273	39,500	42,000
Bombay	1,63,752	1,73,500	1,85,000
Karachi	30,471	36,000	42,480
Calcutta	2,35,143	2,65,000	2,50,000
Chittagong	6,395	17,400	12,800
Burma	1,01,372	1,48,100	1,40,000
TOTAL	5,73,406	6,79,500	6,72,280
<i>V.—Payments to officers out of penalty fees including crown overtime—</i>			
Madras	43,079	47,000	48,700
Bombay	66,659	68,500	70,000
Karachi	53,589	54,000	48,520
Calcutta	97,527	1,00,000	90,000
Chittagong	2,291	5,400	3,790
Burma	48,286	39,900	38,800
TOTAL	3,11,431	3,14,800	2,99,810
<i>VI.—Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., approximate excess of III over V.)—</i>			
Madras	3,000	3,000	3,000
Bombay	20,200	22,000	23,700
Karachi	5,520	3,000	5,520
Calcutta	46,760	35,000	41,800
Chittagong	708	700	700
Burma	34,220	35,100	34,000
TOTAL	1,10,408	98,800	1,08,720
GRAND TOTAL	9,95,245	10,93,100	10,80,810

REVENUE.

See Explanatory Memorandum printed separately.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted . 76,194	68,000	50,000	70,000
	{ Voted . 9,39,676	10,15,000	10,40,000	11,00,000
BALUCHISTAN	13,558	20,000	17,000	21,000
NORTH-WEST FRONTIER PROVINCE	61,896	73,000	72,000	76,000
MADRAS	{ Non-voted . 38,851	30,000	28,000	31,000
	{ Voted . 7,07,113	7,95,000	7,61,000	7,89,000
BOMBAY	{ Non-voted . 13,217	17,000	13,000	14,000
	{ Voted . 14,44,212	16,67,000	15,57,000	16,53,000
UNITED PROVINCES	{ Non-voted . 21,268	22,000	28,000	19,000
	{ Voted . 6,12,246	6,33,000	6,42,000	6,62,000
PUNJAB	{ Non-voted . 34,073	39,000	36,000	31,000
	{ Voted . 5,30,609	5,91,000	5,91,000	6,23,000
BURMA	{ Non-voted . 65,051	82,000	1,02,000	70,000
	{ Voted . 7,14,789	8,20,000	8,13,000	8,23,000
BIHAR AND ORISSA	{ Non-voted . 29,965	29,000	30,000	32,000
	{ Voted . 2,61,392	2,88,000	3,00,000	2,96,000
CENTRAL PROVINCES	3,43,244	3,69,000	3,60,000	3,74,000
ASSAM	1,57,854	1,75,000	1,37,000	1,65,000
COORG	1,950	2,000	2,000	2,000
TOTAL	60,67,158	67,35,000	65,79,000	68,54,000
Non-voted	2,78,619	2,87,000	2,87,000	2,70,000
Voted	57,88,539	64,48,000	62,92,000	65,84,000

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1927-1928.
28. 29.**A.—COLLECTION OF INCOME TAX :****AJMER-MERWARA.****A. 2.—PAY OF ESTABLISH-
MENTS :**

13	13	Clerks and servants (at rates varying from Rs. 14 to Rs. 150)	9,260	9,000
—	—	Leave salary	1,130	600
13	13	TOTAL	8,176	9,600

**A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :**

Travelling allowance	487	800	600	600
--------------------------------	-----	-----	-----	-----

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—COLLECTION OF INCOME TAX—
*contd.*AJMER-MERWARA—*contd.*

A. 6.—CONTINGENCIES :

Miscellaneous	183	600	400	400
-------------------------	-----	-----	-----	-----

TOTAL FOR AJMER-MERWARA	8,846	11,790	9,800	10,600
-----------------------------------	-------	--------	-------	--------

DELHI.

A. 1.—PAY OF OFFICERS :

3	3	Income-tax Officers (300—850)	17,950	18,700
—	—	One Assistant Income-tax Officer	..	(a) 2,700*
—	—	One Assistant Income-tax Officer	..	(b) 3,400*
3	3	TOTAL	16,651	24,800

A. 2.—PAY OF ESTABLISH-
MENTS :

—	—	Five Inspectors and clerks	..	(b) 3,500*
—	—	Three Servants	..	(b) 500*
36	32	Inspectors, clerks and servants (15—240)	22,690	22,000
—	—	One Stenographer, one typist and one peon	..	(a) 1,700*
—	—	Leave salary	500	900
36	32	TOTAL	22,160	28,600

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Local allowance	..	(b) 300*
Travelling and other allow- ances	1,790	2,800
Travelling and other allow- ances	..	(a) 100*
TOTAL	1,755	3,200

A. 6.—CONTINGENCIES :

Miscellaneous	6,639	6,600	8,100	7,600
TOTAL FOR DELHI	47,205	49,530	58,000	64,200

BANGALORE.

A. 2.—PAY OF ESTABLISH-
MENTS :

11	11	Inspectors, clerks and servants (15—200)	6,040	6,300
—	—	Leave salary	500	200
11	11	TOTAL	5,824	6,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 276-277, Paragraph 42.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 167-108, Paragraph 14.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—COLLECTION OF INCOME TAX— <i>contd.</i>					
BANGALORE— <i>contd.</i>					
A. 6.—CONTINGENCIES :					
	<i>Miscellaneous</i>	440	460	500	500
	<i>TOTAL FOR BANGALORE</i>	6,264	7,000	6,000	7,000
CENTRAL INDIA.					
A. 2.—PAY OF ESTABLISHMENTS :					
1	1 Peon	138	140	100	100
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Grain compensation allowance	36	40	100	100
A. 6.—CONTINGENCIES :					
	Miscellaneous	2	40	..	..
	<i>TOTAL FOR CENTRAL INDIA</i>	176	220	200	200
BENGAL.					
A. 1.—PAY OF OFFICERS :					
1	1 Commissioner (2,250 + Special pay 250)		30,000		30,000
5	6 Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750)		21,000		21,000
80	86 Income Tax Officers and Assistant Income Tax Officers and Examiners of Accounts 68 (300—900,) 18 (175—450)		71,000		80,700
1	1 Personal Assistant to Commissioner (300—900)		3,91,600		3,92,900
—	— Leave salary		5,400		6,600
			5,000		5,000
	<i>Non-voted</i>	62,680	51,000	36,100	51,000
	<i>Voted</i>	3,79,462	4,73,000	4,47,100	4,85,200
87	94 <i>TOTAL.</i>	4,42,142	5,24,000	4,83,200	5,36,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—COLLECTION OF INCOME TAX— <i>contd.</i>					
BENGAL— <i>contd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS :					
23	23	Assessors and other execu- tive subordinates (at rates varying from Rs. 125 to Rs. 350) . . .	46,000		44,500
—	—	Revision of clerical staff . .	..		(a) 37,900*
347	349	Clerks and stenographers (300 and less) . . .	2,80,000		2,75,500
237	243	Servants (13 to 19) . . .	43,000		44,000
—	—	Temporary establishment . .	5,960		5,000
—	—	Leave salary . . .	3,000		2,900
607	615	TOTAL . . .	3,17,674	3,77,960	3,48,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . .</i>					
			2,000		2,000
			{ 3,000		5,000
Travelling allowance . . .			{ 60,000		58,800
House-rent and other allow- ances . . .			{ 5,000		5,000
			{ 500		500
Conveyance allowance to Special Income-tax officer, Calcutta City . . .			..		(b) 1,200*
Non-voted . . .			7,250	10,000	7,500
Voted . . .			54,941	60,500	63,500
TOTAL . . .			62,191	70,500	71,000
A. 6.—CONTINGENCIES :					
Contract contingencies . . .			60,000		60,000
Non-contract contingencies . .			33,000		33,000
TOTAL . . .			89,516	93,000	88,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7 (1).—BENGAL :					
Amount paid to Provincial government for work done by Provincial staff . . .			41,856	29,000	24,600
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.					
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. . .</i>					
			..	..	400
A. 10.—DEDUCT—PROBABLE SAVINGS . . .			..	—80,000	..
					—23,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 6, pages 269-270, Paragraph. 33.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, page 98, para-
graph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

A.—COLLECTION OF INCOME TAX—
cont'd.

BENGAL—cont'd.					
	Non-voted	69,930	61,000	44,000	63,000
	Voted	8,83,449	9,53,460	9,72,000	10,25,000
TOTAL FOR BENGAL		9,53,379	10,14,460	10,16,000	10,88,000
	Non-voted	76,194	68,000	50,000	70,000
	Voted	9,39,676	10,15,000	10,40,000	11,00,000
TOTAL FOR INDIA		10,15,870	10,83,000	10,90,000	11,70,000

BALUCHISTAN.

A.—COLLECTION OF INCOME TAX :

A. 1.—PAY OF OFFICERS :					
1	1	Income-tax Officer (300-800)	6,880		7,300
—	—	Leave salary	1,840		2,200
1	1	TOTAL	6,395	8,720	9,500
A. 2.—PAY OF ESTABLISHMENTS :					
6	6	Clerks and servants (18-175)	5,230		7,300
—	—	Temporary establishment	1,780		
—	—	Leave salary	500		500
6	6	TOTAL	4,655	7,510	7,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	1,410	2,570	2,500
A. 6.—CONTINGENCIES :					
		Miscellaneous contingencies	1,098	1,200	1,200
TOTAL FOR BALUCHISTAN		13,558	20,000	17,000	21,000

NORTH-WEST FRONTIER PROVINCE.

A.—COLLECTION OF INCOME TAX :

A. 1.—PAY OF OFFICERS :					
4	5	Income-tax Officers (300-40-850)	25,440		31,700
1	—	One Assistant Income-tax Officer	2,750		..
5	5	TOTAL	24,697	28,190	31,700

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928.		Rs.	Rs.	Rs.	Rs.
28.	29.					
NORTH-WEST FRONTIER PROVINCE— <i>concl'd.</i>						
A.—COLLECTION OF INCOME-TAX— <i>cont'd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS:						
16	19	Inspectors and clerks (at varying rates from Rs. 40 to Rs. 195)		17,306		20,214
16	21	Servants (at Rs. 14)		2,688		3,492
—	—	Temporary establishment		200		200
—	—	Leave salary		946		1,012
—	—	One Inspector, Account- ant, two Assistant clerks and two peons		2,508		..
32	40	TOTAL	20,129	23,648	22,650	24,918
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Local Allowance		142		..
		Travelling and other allowances		9,720		9,130
		TOTAL	7,229	9,862	9,130	9,130
A. 4.—SUPPLIES AND SER- VICES:						
		Diet money	..	..	650	450
A. 6.—CONTINGENCIES:						
		Miscellaneous contingencies		11,009		9,802
		Contingencies		300		..
		TOTAL	9,841	11,300	10,300	9,802
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	61,896	73,000	72,000	76,000

MADRAS.

PRESIDENCY CHARGES.						
A.—COLLECTION OF INCOME TAX:						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,150)		24,400		26,000
1	1	Assistant Commissioner, Madras (1,000—1,500)		16,320		17,520
6	7	Income Tax officers (at varying rates from Rs. 300 to Rs. 900)		30,340		42,410
		Non-voted	32,440	24,400	23,900	26,000
		Voted	47,863	46,660	64,400	59,930
8	9	TOTAL	80,303	71,060	88,300	85,930

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS—<i>contd.</i>						
PRESIDENCY CHARGES—<i>contd.</i>						
A.—COLLECTION OF INCOME-TAX—<i>contd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS :						
97	96	Assistant Income Tax Officers, clerical and menial establishment, etc. (at varying rates from Rs. 15 to Rs. 300)		69,680		68,470
—	—	Leave salary		4,560		2,400
97	96	TOTAL .	66,441	74,240	64,000	70,870
A. 3.—ALLOWANCES, HONO- RARIA, ETC :						
		Travelling allowance		{ 5,000		3,800
				{ 7,000		5,000
		Retaining and other fees to Legal adviser for income- tax matters		10,600		8,000
		House-rent and other allow- ances		10,500		10,560
		Non-voted .	3,254	5,000	2,900	3,800
		Voted .	18,869	28,100	22,900	23,560
		TOTAL .	22,123	33,100	25,800	27,360
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent expenditure	19,817	25,000	19,900	21,000
		TOTAL FOR PRESIDENCY CHAR- GES	1,88,684	2,03,400	1,98,000	2,05,160
		Non-voted .	35,694	29,400	26,800	29,800
		Voted .	1,52,990	1,74,000	1,71,200	1,75,360

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS— <i>contd.</i>						
A.—COLLECTION OF INCOME-TAX— <i>contd.</i>						
DISTRICT CHARGES :						
A. 1.—PAY OF OFFICERS :						
3	3	Assistant Commissioner (1,000—1,500)		46,811		49,230
43	42	Income-tax officers (300— 900)		1,98,524		2,09,250
46	45	TOTAL .	2,13,772	2,45,335	2,35,000	2,58,480
A. 2.—PAY OF ESTABLISH- MENTS :						
22	25	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		40,469		49,071
362	383	Clerical and menial estab- lishment (at rates varying from Rs. 12 to Rs. 120)		1,65,777		1,73,581
25	—	One executive subordinate and twenty-four clerical and menial Establish- ment (at rates varying from Rs. 12 to Rs. 300) for three new Income-tax circles		6,754		..
—	—	Leave salary		10,145		4,928
—	—	Temporary establishment		2,000		1,000
409	408	TOTAL .	2,06,613	2,25,145	2,20,000	2,28,580
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		65,000		59,000
		House-rent and other allowances		2,520		2,580
		TOTAL .	58,818	67,520	56,800	61,580
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges		80,000		80,000
		Rents and other contingencies for three new Income-tax Circles		3,000		..
		TOTAL .	74,920	83,000	78,000	80,000
		TOTAL FOR DISTRICT CHARGES .	5,54,123	6,21,000	5,89,800	6,28,640

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

A.—COLLECTION OF INCOME-TAX—
concl'd.A. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

*Contributions for passages of
officers transferred to or from
other Governments, Depart-
ments, etc.*

3,157 600 1,200 1,200

A. 10.—DEDUCT—PROBABLE
SAVINGS

.. —15,000

Non-voted . 38,851 30,000 28,000 31,000

Voted . 7,07,113 7,95,000 7,61,000 7,89,000

TOTAL FOR MADRAS . 7,45,964 8,25,000 7,89,000 8,20,000

BOMBAY.

A.—COLLECTION OF INCOME-TAX :

PRESIDENCY CHARGES. .

A. 1.—PAY OF OFFICERS :

1 1 Commissioner (2,700) . 36,000 32,400

*1 1 Assistant Commissioner
(2,500). . . . 30,000 30,000*

*— — One Assistant Commissioner
(1,000—100—1,500) +
Special pay Rs. 250 . — (a)13,750**

*18 18 Income-tax Officers 1 (1,500
—50—2,000), 16 (300—
50/2—900) and One Ins-
pecting officer (on Rs. 1,000
—100—1,200) . . . 1,27,150 1,20,850*

*1 1 Personal Assistant to the
Commissioner (300—50/2
—900) . . . 3,850 4,200*

*1 1 Chief Examiner (550—25—
700) . . . 7,625 7,925*

— — Leave salary . . . 30,540 29,305

22 22 TOTAL . 1,87,836 2,35,165 2,00,000 2,38,430

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 38.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS :						
302	308	Inspectors, other executive subordinates and clerical establishment (at varying rates from Rs. 45 to Rs. 500)		4,78,787		4,90,706
—	—	One Superintendent and three Servants for the Assistant Commissioner.		..		(a)3,476*
140	143	Servants (at varying rates from Rs. 27 to Rs. 32) .		48,432		48,432
—	—	Five clerks for the non-Residents Refund Circle.		..		(a)3,300*
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		22,131		23,626
442	451	TOTAL .	4,64,418	5,54,850	5,02,000	5,75,040
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Allowances, Honoraria, etc.. . .		..		(a)3,300*
		Travelling allowance . . .		51,380		43,980
		House-rent and other allowances		34,605		26,250
		TOTAL .	68,064	85,985	72,000	73,530
A. 6.—CONTINGENCIES :						
		Rents, rates and taxes . . .		1,00,000		75,000
		Postage and telegram charges .		28,000		28,000
		Contract Contingencies . . .		25,000		25,000
		Other contingent expenditure .		12,000		10,000
		TOTAL .	1,16,441	1,65,000	1,28,000	1,38,000
		TOTAL FOR PRESIDENCY CHARGES	8,36,759	10,41,000	9,02,000	10,25,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 38.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
DISTRICT CHARGES.						
A. 1.—PAY OF OFFICERS :						
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)		61,200		65,800
29	29	Income-tax officers 27 (300 —50/2—900) and 2		5,150		3,900
		Assistant Income-tax officers (250—25—350) .		1,22,650		1,31,775
—	—	One Income-tax officer (300 —50/2—900)		..		(a)3,300*
—	—	Leave salary		560		585
				25,755		29,636
		Non-voted	3,600	5,710	4,000	4,485
		Voted	1,78,974	2,09,605	1,98,000	2,30,511
33	33	TOTAL	1,82,574	2,15,315	2,02,000	2,34,996
A. 2.—PAY OF ESTABLISH- MENTS :						
186	231	Inspectors, assessors, exa- miners, and other execu- tive subordinates, bailiffs, clerks, etc. (at rates vary- ing from Rs. 30 to Rs. 325)		4,050		4,320
				2,30,677		2,73,905
137	152	Servants (at rates varying from Rs. 14 to Rs. 25) .		1,260		1,092
				33,333		36,233
—	—	Leave salary		400		903
—	—	Pay of non-gazetted staff and menials		23,658		26,922
—	—	Two Examiners one Inspec- tor, one Assistant Exami- ner, four clerks and four servants		26,388		..
—	—	Three Servants		10,420		(a)605*
				..		
		Non-voted	5,212	5,710	5,000	6,315
		Voted	2,63,279	3,24,476	3,05,000	3,37,665
323	383	TOTAL	2,68,491	3,30,186	3,10,000	3,43,980
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowances		2,100		2,100
				75,560		77,700
		Local allowance		4,555		3,012
		House-rent and other allow- ances		14,700		11,747
		Non-voted	2,450	2,100	1,500	2,100
		Voted	82,416	94,815	90,000	92,459
		TOTAL	84,866	96,915	91,500	94,559

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 38.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>cont'd.</i>					
A. 6.—CONTINGENCIES :					
	Rents, rates and taxes .		36,330		35,515
	Postage and telegram charges		{ 100		100
			31,900		29,200
	Other contingent expendi- ture.		{ 1,380		1,000
			{ 28,874		30,650
	<i>Non-voted</i> .	647	1,480	1,500	1,100
	<i>Voted</i> .	82,784	97,104	92,000	95,365
	TOTAL .	83,431	98,584	93,500	96,465
	<i>Non-voted</i> .	11,909	15,000	12,000	14,000
	<i>Voted</i> .	6,07,453	7,26,000	6,85,000	7,56,000
	TOTAL FOR DISTRICT CHARGES .	6,19,362	7,41,000	6,97,000	7,70,000
	A. 10.—DEDUCT—PROBABLE SAVINGS	..	—1,00,000	—30,000	—1,28,000
● WESTERN INDIA STATES AGENCY.					
	A. 2.—PAY OF ESTABLISH- MENTS .	895	1,478	800	..
	A. 3.—ALLOWANCES, HONO- RARIA, ETC. .	178	486	100	..
	A. 6.—CONTINGENCIES .	235	36	100	..
	TOTAL FOR WESTERN INDIA STATES AGENCY	1,308	2,000	1,000	..
	<i>Non-voted</i> .	13,217	17,000	13,000	14,000
	<i>Voted</i> .	14,44,212	16,67,000	15,57,000	16,53,000
	TOTAL FOR BOMBAY .	14,57,429	16,84,000	15,70,000	16,67,000
UNITED PROVINCES.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1 <i>Commissioner of Income-tax</i> (2,500—3,000) + 250 <i>Spe- cial pay</i> .		39,000		34,000
3	3 <i>Assistant Commissioners of</i> <i>Income-tax</i> (1,000—100 —1,500)		52,800		52,051
46	46 <i>Income-tax and assistant</i> <i>income-tax officers</i> 41 (350—30—800—25—900) 5 (250—25—350)		2,76,200		2,85,749
—	— <i>Leave salary</i>		10,000		2,500
	<i>Non-voted</i> .	39,000	39,000	45,900	34,000
	<i>Voted</i> .	3,15,437	3,39,000	3,26,700	3,40,300
50	50 TOTAL .	3,54,437	3,78,000	3,72,600	3,74,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
A.—COLLECTION OF INCOME-TAX— <i>contd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS :					
188	179	Clerks (at varying rates from Rs. 40 to Rs. 300) .	1,68,986		1,65,270
131	131	Servants (from Rs. 10-8-0 to Rs. 16) .	16,914		15,930
—	—	Temporary establishment .	2,000		2,000
—	—	Leave salary .	11,700		8,000
319	310	TOTAL .	1,77,594	1,86,600	1,91,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling allowance .	{ 2,500		1,700
		Fees to legal advisers .	44,400		44,400
			2,000		2,000
		Non-voted .	1,768	1,900	1,700*
		Voted .	40,995	46,400	46,400
		TOTAL .	42,763	48,300	48,100
A. 4.—SUPPLIES AND SER- VICES :					
		Purchase of tents .	..	..	(a) 7,000*
A. 5.—WORKS					
		1,676	1,500	1,700	2,500
A. 6.—CONTINGENCIES :					
		Miscellaneous	76,005	80,000	80,000
A. 7.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7 (2).—UNITED PROVINCES :					
		Payment to Local Govern- ment for part services of their establishment in In- come-tax work	539	600	600
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	1,200	600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 254, paragraph 17.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
A.—COLLECTION OF INCOME-TAX—cont'd.					
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		—19,500	—19,500	—21,000	—17,300
A. 10.—DEDUCT—PROBABLE SAVINGS					
		..	—30,000	..	—6,000
	<i>Non-voted</i>	21,268	22,000	23,000	19,000
	<i>Voted</i>	6,12,246	6,33,000	6,42,000	6,62,000
TOTAL FOR UNITED PROVINCES		6,33,514	6,55,000	6,70,000	6,81,000
PUNJAB.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Commissioner of Income Tax (2,750+Passage Pay)</i>	30,000		27,000
3	3	<i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i>	46,440		50,040
30	30	<i>Income-tax Officers (300—40—850)</i>			
8	8	<i>Assistant Income-tax officers (250—25—350)</i>	1,75,600		1,80,849
—	—	<i>Leave salary</i>	28,850		28,011
			{ 4,000		2,000
			{ 3,760		16,003
	<i>Non-voted</i>	30,708	34,000	32,000	29,000
	<i>Voted</i>	2,18,775	2,54,650	2,49,650	2,74,903
42	42	TOTAL	2,49,483	2,88,650	3,03,903
A. 2.—PAY OF ESTABLISHMENTS :					
173	173	<i>Inspectors, Accountants, Stenographers, Head Assistants and clerks (at varying rates from Rs. 30 to Rs. 250)</i>	1,74,390		1,80,087
—	—	<i>One Head Clerk and 22 clerks</i>	..		(a) 10,780*
137	137	<i>Servants (at Rs. 14 to Rs. 18)</i>	23,064		23,190
—	—	<i>Temporary establishment</i>	2,000		2,000
—	—	<i>Leave salary</i>	10,332		18,770
310	310	TOTAL	1,69,468	1,99,786	2,34,827
A. 3.—ALLOWANCES, HONORARIA, ETC :					
		<i>Travelling and other allowances</i>	{ 3,365	5,000	4,000
			{ 59,319	64,664	69,664
		Total	62,684	69,664	73,664
				73,664	71,664

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 277-278, Paragraph 43.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
A.—COLLECTION OF INCOME TAX— cont'd.					
A. 4—SUPPLIES AND SERVICES.		..	..	..	2,220
A. 6.—CONTINGENCIES :					
Contingencies			62,400		} 87,336
Other contingent expenditure			22,500		
TOTAL		83,047	84,900	86,900	87,336
A. 10.—DEDUCT—PROBABLE SAVINGS		..	—23,000	—15,000	—42,950
Non-voted		34,073	39,000	36,000	34,000
Voted		5,30,609	5,91,000	5,91,000	6,23,000
TOTAL FOR PUNJAB		5,64,682	6,30,000	6,27,000	6,57,000

BURMA.

A.—COLLECTION OF INCOME TAX :

A.—1. PAY OF OFFICERS :

1	1	Commissioner of Income-tax (1,000—2,250 + Special Pay 250)	29,070	29,600
1	1	Deputy Commissioner (1,500 —2,000)	8,750	22,420
1	1	Assistant Commissioner (1,000—1,550 + Special Pay 200)	21,600	21,000
4	4	Assistant Commissioners (1,000—1,500)	58,040	60,490
36	36	Income-tax officers (350— 950)	1,87,240	1,98,840
5	5	Assistant Income-tax offi- cers (250—350)	16,940	15,600
—	—	Temporary Assistant Com- missioner	1,000	..
—	—	Temporary Income-tax Officers (2 at 350—950 for 9 months)	..	6,300
—	—	Leave salary	20,000	4,200
Non-voted		53,351	59,420	65,500
Voted		2,25,056	2,83,220	2,39,700
48	48	TOTAL	2,78,407	3,42,640
				3,05,200
				3,58,450

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*A.—COLLECTION OF INCOME TAX—
*contd.*A.2.—PAY OF ESTABLISH-
MENTS :

315	315	Inspectors, examiners, ac- countants, clerks, and servant (at varying rates from Rs. 15 to Rs. 500).		3,09,955		3,19,394
—	—	Eight Examiners of Account (200—500)		..		(a)21,000*
—	—	Temporary establishment		19,275		6,000
—	—	Leave salary		20,000		15,000
315	315	TOTAL	2,85,318	3,49,230	3,41,000	3,61,394

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance		{ 9,600		5,100
		{ 70,500		61,100
House-rent and other allow- ances		{ 12,980		10,680
		{ 37,560		35,340
Non-voted	11,150	22,580	16,180	15,780
Voted	75,329	1,08,060	79,000	96,440
TOTAL	86,479	1,30,640	95,180	1,12,220

A. 4.—SUPPLIES AND SERVI-
CES :

Fees to pleaders and copyists and diet, etc. of witnesses		8,000		5,300
Miscellaneous		100		100
TOTAL	1,756	8,100	3,500	5,400

A. 6.—CONTINGENCIES :

Contract contingencies		13,000		16,000
Other contingencies		27,060		24,150
Rents, rates and taxes		52,530		46,146
TOTAL	70,978	92,590	75,000	86,296

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 267-268, para-
graph 31.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7 (3).—BURMA :					
	Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District and his staff		..		10,000
	Establishment charges paid to Local Government for process serving establishment doing Income-tax work		6,000		8,000
	Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		25,000		8,000
	<i>Non-voted</i>			19,000	
	<i>Voted</i>	48,507	31,000	65,800	26,000
	TOTAL	48,507	31,000	84,800	26,000
LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
4	4 Crew (at varying rates from Rs. 20 to Rs. 80)	1,441	1,690	1,690	1,770
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	House rent and other allowances	144	170	170	170
A. 4.—SUPPLIES AND SERVICES :					
	Buildings repairs and outfit (material)		800		1,200
	Buildings repairs and outfit (Personnel)		500		1,000
	Fuel		4,000		4,000
	Hire of Motor launch		500		800
	TOTAL	6,207	5,800	7,040	7,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
A.—COLLECTION OF INCOME-TAX					
—cont'd.					
A. 6.—CONTINGENCIES :					
	Miscellaneous	53	140	100	100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
	<i>Contribution for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>	550	..	1,320	1,200
A. 10.—DEDUCT—PROBABLE					
	SAVINGS { <i>Non-voted</i>	..	..	..	—20,000
	{ <i>Voted</i>	..	—60,000	..	—47,000
	TOTAL	..	—60,000	..	—67,000
	<i>Non-voted</i>	65,051	82,000	1,02,000	70,000
	<i>Voted</i>	7,14,789	8,20,000	8,13,000	8,23,000
	TOTAL FOR BURMA	7,79,840	9,02,000	9,15,000	8,93,000

BIHAR AND ORISSA.

A.—COLLECTION OF INCOME TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Commissioner of Income-tax (Rs. 2,000—100—2,500)</i>		25,000	26,236
2	2	<i>Assistant Commissioner of Income-tax (1,100—100 —1,500)</i>		29,600	32,000
14	15	<i>Income-tax officers (350— 50/2—900)</i>		69,600	77,462
10	6	<i>Assistant Income-tax offi- cers (250—350)</i>		35,603	23,275
		<i>Non-voted</i>	24,564	25,000	25,036
		<i>Voted</i>	1,21,128	1,34,803	1,26,186
27	24	TOTAL	1,45,692	1,59,803	1,51,222
A. 2.—PAY OF ESTABLISH- MENTS :					
87	90	<i>Clerks and stenographer (at varying rates from Rs. 30 to Rs. 300)</i>		77,749	83,394
—	—	<i>Three clerks (at varying rates from Rs. 30 to 300)</i>		..	(a)1,986*
75	75	<i>Servants (Rs. 10—16)</i>		9,588	9,588
—	—	<i>Temporary establishments</i>		720	1,220
162	165	TOTAL	83,195	88,057	84,200
					96,188

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 268-269, paragraph 32.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
A.—COLLECTION OF INCOME TAX					
— <i>cont'd.</i>					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance .		{ 4,000		4,414
			{ 23,142		21,770
	Travelling allowance.		..		(a)200*
	Compensation for dearness of provisions .		1,030		1,191
			{ ..		750
	Other allowances .		{ 2,060		2,459
	Other allowances		..		(a)390*
	Non-voted .	5,401	4,000	3,814	5,164
	Voted .	22,348	26,232	23,217	26,010
	TOTAL	27,749	30,232	27,031	31,174
A. 6.—CONTINGENCIES :					
	Rents, rates and taxes .		13,011		12,190
	Rents, Rates and Taxes		..		(a)720*
	Contract contingencies .				
	Miscellaneous contingencies (non-contract) .		} 25,397		25,655
	Miscellaneous contingencies etc. .		500		
	Miscellaneous contingencies		..		(a)2,500*
	TOTAL	34,721	38,908	66,397	41,065
A. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
	<i>Contribution for Passages of officers transferred to or from other Governments, Departments, etc.</i>	..	..	1,150	600
	Non-voted .	29,965	29,000	30,000	32,000
	Voted .	2,61,392	2,88,000	3,00,000	2,96,000
	TOTAL FOR BIHAR AND ORISSA	2,91,357	3,17,000	3,30,000	3,28,000

CENTRAL PROVINCES.**A.—COLLECTION OF INCOME TAX :****A. 1.—PAY OF OFFICERS :**

1	1	Commissioner of Income-tax (2,000 to 2,500) .		27,600		28,800
2	2	Assistant Commissioners (1,000 to 1,500) .		32,120		33,370
16	16	Income-tax officers (300 to 900) .		1,00,900		1,03,000
—	—	Leave salary .		12,480		11,830
19	19	TOTAL	1,66,068	1,73,100	1,70,000	1,77,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 268-269, paragraph 32.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl'd.*A.—COLLECTION OF INCOME TAX—
cont'd.

A. 2.—PAY OF ESTABLISH- MENTS :					
100	100	Executive subordinates and clerks (at varying rates from Rs. 40 to Rs. 300).		1,10,700	1,11,900
78	78	Duffries and servants (at varying rates from Rs. 10 to Rs. 18)		10,900	10,500
—	—	Leave salary		2,000	2,400
—	—	Temporary establishment		1,000	600
178	178	TOTAL	1,13,945	1,24,600	1,19,500
					1,25,400

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance	29,400	29,000
Grain compensation allow- ance	1,800	1,400
House-rent and other allow- ances	1,700	2,000
Commission for collection of Income-tax	..	500
TOTAL	27,640	32,900
		32,100

A. 6.—CONTINGENCIES :

Purchase and repair of fur- niture	1,200	1,200
Other contingencies	37,200	37,500
TOTAL	35,591	38,400
		38,400

TOTAL FOR CENTRAL PROVINCES	3,43,244	3,69,000	3,60,000	3,74,000
-----------------------------	----------	----------	----------	----------

ASSAM.

A.—COLLECTION OF INCOME TAX :

A. 7.—ESTABLISHMENT CHAR-
GES PAID TO OTHER
GOVERNMENTS, ETC. :

A. 7 (4).—ASSAM :

Amount paid to Provincial Government for Income- tax work done by the Provincial Staff	1,57,854	1,75,000	1,37,000	1,65,000
---	----------	----------	----------	----------

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
COORG.						
A.—COLLECTION OF INCOME TAX—						
<i>concl'd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS :						
1	1	Clerk	726	800	700	750
A. 3.—ALLOWANCES, HONO- RARIA, ETC :						
		Travelling allowance	25	100	50	50
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges	199	100	250	200
A. 7.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, ETC.						
A. 7 (5).—COORG :						
		Amount paid to Provincial Government for Income- tax work done by the provincial staff	1,000	1,000	1,000	1,000
		TOTAL FOR COORG	1,950	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with SALT.

Voted : Seventy-nine Lakhs and Eighty-two Thousand Rupees.

Non-voted : Forty-four Lakhs and Sixty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE— WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS				
{ Non-voted	30,000	30,000	30,000	30,000
{ Voted	22,745	22,700	24,700	20,300
A. 1 (2).—PAY OF ESTABLISHMENTS	46,815	63,450	45,560	74,800
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,606	2,600	3,000	1,800
{ Voted	17,669	14,100	12,400	10,650
A. 1 (4).—SUPPLIES AND SERVICES	260	810	600	810
A. 1 (5).—CONTINGENCIES	17,674	7,780	14,000	10,300
TOTAL FOR DIRECTION	1,36,769	1,41,440	1,30,260	1,48,660
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	91,969	1,05,890	90,010	85,770
A. 2 (2).—PAY OF ESTABLISHMENTS	1,84,829	2,09,510	1,85,230	1,85,390
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	11,837	10,610	13,430	10,800
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	7,24,627	8,70,180	8,19,230	7,95,800
A. 2 (4) (b).—OTHER CHARGES	1,29,170	1,33,920	1,56,070	1,69,240
A. 2 (5).—CONTINGENCIES	17,695	23,580	23,900	22,460
TOTAL FOR MANUFACTURE	11,60,127	13,53,690	12,87,870	12,69,460

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES:				
A. 7.—RENEWALS AND RE- PLACEMENTS OF WAST- ING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND RE- PLACEMENTS	908	2,000	2,000	2,000
A. 7 (2).— <i>DEDUCT</i> AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—908	—2,000	—2,000	—2,000
TOTAL FOR RENEWAL, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY	3,89,145	4,19,000	4,10,000	4,26,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF	52,967	56,000	56,000	59,000
A. 10.—PENSIONARY CHARGES (<i>Non-voted</i> . <i>{ Voted</i> .	8,700 70,974	9,000 76,000	9,000 72,000	8,700 71,000
TOTAL FOR PENSIONARY CHARGES	79,674	85,000	81,000	79,700
TOTAL FOR WORKING EXPENSES	3,128,832	25,19,150	23,32,050	25,77,790
B.—REVENUE EXPENDITURE— PREVENTIVE ESTABLISH- MENT:				
B. 1.—PAY OF OFFICERS	55,593	71,840	62,350	76,130
B. 2.—PAY OF ESTABLISH- MENTS	2,24,179	2,20,670	2,35,190	2,34,180
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	43,538	38,990	40,560	34,340
B. 4.—SUPPLIES AND SER- VICES	19,303	29,710	20,850	20,770
B. 5.—WORKS	6,897	25,890	23,000	1,000
B. 6.—CONTINGENCIES.	19,262	18,350	19,000	18,290
TOTAL FOR PREVENTIVE ESTABLISHMENT	3,68,772	4,05,450	4,00,950	3,84,710
C.—REVENUE EXPENDITURE— SALT COMPENSA- TIONS	32,26,157	32,29,400	33,47,000	33,52,500
D.—CAPITAL EXPENDITURE: CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	✓ 1,87,637	—30,000	—1,47,000	—40,000
D. 2.—PLANT AND MACHI- NERY	98,811	55,300	37,000	41,730
D. 3.—STORES	62,402	20,000	40,000	5,000
D. 4.—WORKS	5,06,491	4,10,700	3,50,000	2,89,270
TOTAL FOR CAPITAL EXPENDITURE, ETC.	4,80,067	4,56,000	2,80,000	2,96,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
J.—WORKS :				
J. 1.—BUILDINGS	1,82,960	1,89,000	1,72,000	1,65,000
J. 2.—ROADS	1,05,141	1,14,000	1,00,000	88,000
J. 3.—PETTY CONSTRUCTION AND RE-PAIRS	<i>{ Non-voted 100</i>	<i>200</i>	<i>100</i>	<i>100</i>
	<i>{ Voted 1,34,154</i>	<i>1,37,000</i>	<i>1,57,000</i>	<i>1,60,000</i>
TOTAL FOR WORKS	4,22,355	4,40,200	4,29,100	4,13,100
K.—SALT PURCHASE AND FREIGHT				
	12,89,679	12,64,000	11,25,500	8,41,500
L.—SALT COMPENSA- TIONS				
	<i>{ Non-voted 5,79,126</i>	<i>5,79,000</i>	<i>5,79,000</i>	<i>5,79,000</i>
	<i>{ Voted 12,506</i>	<i>16,000</i>	<i>22,000</i>	<i>17,000</i>
TOTAL FOR PROVINCES . . .	62,17,397	64,56,000	61,14,000	58,86,000
	<i>Non-voted 6,12,492</i>	<i>6,50,000</i>	<i>6,30,000</i>	<i>6,47,000</i>
	<i>Voted 56,04,905</i>	<i>58,06,000</i>	<i>54,84,000</i>	<i>52,39,000</i>
M.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	350	1,000	1,000	1,000
N.—LOSS OR GAIN BY EXCHANGE				
	125	..	..	..
TOTAL	1,24,21,704	1,30,67,000	1,24,25,000	1,24,48,000
	<i>Non-voted 42,68,100</i>	<i>43,40,000</i>	<i>44,29,000</i>	<i>44,66,000</i>
	<i>Voted 81,53,604</i>	<i>87,27,000</i>	<i>79,96,000</i>	<i>79,82,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT				
	<i>{ Non-voted 36,55,608</i>	<i>36,90,000</i>	<i>37,99,000</i>	<i>38,19,000</i>
	<i>{ Voted 25,38,121</i>	<i>29,20,000</i>	<i>25,11,000</i>	<i>27,42,000</i>
MADRAS				
	<i>{ Non-voted 5,01,566</i>	<i>5,04,000</i>	<i>5,03,000</i>	<i>5,07,000</i>
	<i>{ Voted 20,26,812</i>	<i>19,99,000</i>	<i>18,91,000</i>	<i>14,59,000</i>
BOMBAY				
	<i>{ Non-voted 90,926</i>	<i>1,21,000</i>	<i>1,02,000</i>	<i>1,17,000</i>
	<i>{ Voted 30,53,334</i>	<i>32,62,000</i>	<i>30,63,000</i>	<i>32,09,000</i>
INDIA (BENGAL)				
	<i>{ Non-voted 20,000</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
	<i>{ Voted 2,94,564</i>	<i>3,19,000</i>	<i>3,05,000</i>	<i>3,41,000</i>
BURMA				
	<i>{ Non-voted</i>	<i>5,000</i>	<i>5,000</i>	<i>3,000</i>
	<i>{ Voted 1,52,868</i>	<i>1,48,000</i>	<i>1,47,000</i>	<i>1,52,000</i>
BIHAR AND ORISSA				
	76,236	77,000	77,000	77,000
ASSAM				
	1,091	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER ON STORES)				
	7,890	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE . .				
	2,688	..	..	..
TOTAL	1,24,21,704	1,30,67,000	1,24,25,000	1,24,48,000
	<i>Non-voted 42,68,100</i>	<i>43,40,000</i>	<i>44,29,000</i>	<i>44,66,000</i>
	<i>Voted 81,53,604</i>	<i>87,27,000</i>	<i>79,96,000</i>	<i>79,82,000</i>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES :						
A. 1.—DIRECTION :						
A. 1 (1).—PAY OF OFFI- CERS :						
1	1	Commissioner (2,500)		30,000		30,000
1	1	Deputy Commissioner (950— 1,150)		16,800		13,800
1	1	Superintendent and perso- nal assistant to the Com- missioner (250—600)		5,400		6,000
—	—	Leave salary		500		500
3	3	TOTAL . { Non-voted .	30,000	30,000	30,000	30,000
		{ Voted .	22,745	22,700	24,700	20,300
A. 1 (2).—PAY OF ESTAB- LISHMENTS :						
7	3	Deputy Superintendents, Inspectors and other exe- cutive subordinates (vary- ing from 25 to 300)		13,230		2,290
27	31	Clerks (varying from Rs. 35 to Rs. 300 with personal pay)		32,420		34,100
24	21	Servants (varying from Rs. 16 to Rs. 25)		5,100		4,460
15	..	Temporary establishment— clerks (varying from 35 to 200)		9,100		..
—	—	Provision for temporary establishment		3,500		3,500
—	—	Reorganisation of the cleri- cal establishment and re- vision of pay of lower grade clerks.		..		(a) 30,350*
—	—	Leave salary		100		100
73	55	TOTAL	46,815	63,450	45,560	74,800
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC. :						
		Travelling allowances		{ 2,600		1,800
				{ 9,600		6,000
		House rent and other allow- ances		4,500		4,650
		TOTAL . { Non-voted .	1,606	2,600	3,000	1,800
		{ Voted .	17,669	14,100	12,400	10,650
A. 1 (4).—SUPPLIES AND SER- VICES :						
		Arms and accoutrements.		10		10
		Clothing charges		800		800
		TOTAL	260	810	600	810

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 271—272, paragraph 36.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>contd.</i>					
A. 1 (5).—CONTINGENCIES:					
	Postage and telegram charges		4,000		4,000
	Purchase, repair and carriage of tents		100		..
	Menial charges		440		150
	Telephone charges		300		600
	Cost of stationery and printing		1,400		1,300
	Office expenses and miscellaneous		1,540		2,050
	Charges in connection with the deputation of an officer to Roorkee college		..		400
	Charges in connection with the deputation of an officer to the Dhanbad Mining School		..		1,800
	TOTAL	17,674	7,780	14,000	10,300
A. 2.—MANUFACTURE:					
A. 2 (1).—PAY OF OFFICERS:					
2	2 General Managers (850—1,150)		29,910		28,110
2	2 Assistant Commissioners (700—900)		17,630		18,250
1	.. Consulting Engineer (Special pay 800)		9,600		..
15	12 Superintendents (250—600)		65,100		60,500
..	1 Treasury officer (300—350)		..		4,200
—	— Leave salary		1,000		1,200
	<i>Deduct</i> —Share of pay of officers transferred to other branches of the department		—17,350		—26,490
20	17 TOTAL	91,969	1,05,890	90,010	85,770
A. 2 (2).—PAY OF ESTABLISHMENTS:					
30	28 Inspectors and other executive subordinates (varying from 25 to 160)		43,290		38,660
65	62 Clerks and treasurers (varying from 35 to 250 + Special pay)		60,990		57,770
386	389 Inferior establishment [varying from Rs. 16 to 25 + Special pay (46) 2]		83,110		85,510
80	63 Temporary establishment Executive subordinates, inspectors, clerks, etc.		31,870		20,260
238	233 Inferior establishment and Baramasi establishment (13 to 20)		36,710		37,850
	Leave salary		800		1,000
	<i>Deduct</i> —Share of pay transferred to other branches of the department		—47,260		—55,660
799	775 TOTAL	1,84,829	2,09,510	1,85,230	1,85,390

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>				
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		6,000		7,800
House rent and other allow- ances		3,110		3,000
Travelling allowance of Con- sulting Engineer		1,500		..
TOTAL	11,837	10,610	13,430	10,800
A. 2 (4).—SUPPLIES AND SER- VICES :				
A. 2 (4) (a) MANUFACTURE AND EXCAVATION CHARGES :				
Manufacture and excava- tion charges		6,80,170		5,66,800
Carriage of salt (Salt Range Division)		81,500		66,000
Cost of electric current		52,510		1,18,000
Maintenance of air com- pressor plant		56,000		45,000
TOTAL	7,24,627	8,70,180	8,19,230	7,95,800
A. 2 (4) (b) OTHER CHARGES :				
Maintenance of permanent way and rolling stock		69,530		75,000
Construction of two pukka discharging sluices in Kyar 9 at Sambhar		110		..
Petty construction and or- dinary repairs		43,050		38,110
Water supply charges		7,500		9,910
Maintenance of tools and plant		3,780		920
Arms and accoutrements		70		120
Clothing charges		3,380		3,380
Quarrying of Gypsum		..		3,000
Miscellaneous		6,500		20,000
Value of unserviceable assets and losses writ- ten off		..		2,000
Claims for damages on account of subsidence at Khewra		..		(a) 15,000*
Maintenance of a Vegetable garden at Jessol		..		(b) 1,800*
TOTAL	1,29,170	1,33,920	1,56,070	1,69,240
TOTAL SUPPLIES AND SER- VICES	8,53,797	10,04,100	9,75,300	9,65,040

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 421-422, paragraph 58.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 101-102, paragraph 8.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—contd.						
A. 2 (5).—CONTINGENCIES :						
		Postage and telegram charges		2,550		2,800
		Cost of stationery and printing		4,600		4,250
		Purchase, repair and carriage of tents		50		60
		Menial charges		4,000		4,000
		Telephone charges		1,080		1,020
		Rents, rates and taxes		1,420		1,500
		Office expenses and miscellaneous contingencies		8,560		7,930
		Circuit house contingencies		1,320		900
		TOTAL	17,695	23,580	23,900	22,460
A. 3.—WEIGHMENT :						
A. 3 (1).—PAY OF OFFICERS :						
2	1	Assistant Commissioners (700 to 900)		19,860		10,150
10	8	Superintendents (250 to 600) and Special pay 1 (50)		46,780		39,300
—	—	Leave salary		700		700
—	—	Share of pay of officers transferred from other branches of the department		11,650		20,570
12	9	TOTAL	81,734	78,990	85,440	70,720
A. 3 (2).—PAY OF ESTABLISHMENTS :						
27	30	Deputy Superintendents. Inspectors and other executive subordinates (varying from 25 to 300)		19,490		31,050
23	22	Clerks (varying from 35 to 200)		18,460		16,660
181	180	Servants (varying from 16 to 25)		40,400		40,170
—	—	Temporary establishment :—				
—	—	Executive Subordinates, inspectors and clerks		1,280		..
2	—	Inferior establishment		600		..
33	36	Markers establishment and mates		5,800		6,640
—	—	Share of pay transferred from other branches of the department		30,640		29,750
—	—	Leave salary		450		700
266	268	TOTAL	1,19,216	1,17,120	1,20,260	1,24,970

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>				
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
Travelling allowances		4,300		4,300
House rent and other allow- ances		770		850
TOTAL	5,146	5,070	6,100	5,150
A. 3 (4).—SUPPLIES AND SER- VICES :				
A. 3 (4) (a) DISPATCH CHARGES.				
Dispatch charges	1,24,525	1,67,750	1,75,000	1,45,500
<i>Deduct</i> —Recoveries on ac- count of Dispatch char- ges	—2,91,619	—3,11,050	—3,00,400	.. (a)
TOTAL	—1,67,094	—1,43,300	—1,25,400	1,45,500
A. 3. (4) (b) OTHER CHARGES :				
Petty construction and or- dinary repairs		15,500		10,160
Maintenance of salt sidings at Pachbadra		1,130		..
Maintenance of tools and plant		8,500		5,000
Water supply charges		5,300		5,720
Clothing charges		3,290		3,500
Arms and accoutrements		100		70
TOTAL	23,239	33,820	21,400	24,450
TOTAL SUPPLIES AND SERVICES	—1,43,855	—1,09,480	—1,04,000	1,69,950
A. 3 (5).—CONTINGENCIES :				
Postage and telegram char- ges		2,560		2,000
Cost of stationery and printing		2,540		2,100
Purchase, repair and car- riage of tents		50		..
Menial charges		440		480
Telephone charges		1,280		960
Rents, rates and taxes		320		260
Office expenses and miscel- laneous contingencies		3,590		2,790
TOTAL	7,042	10,780	7,000	8,590
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT :				
GENERAL STORES. SUPERVISION.				
A. 4 (1).—PAY OF OFFICERS :				
Share of pay of Electrical and Mechanical Engineers transferred from general workshop	4,834	4,950	4,950	4,950

(a) Provision transferred to the Receipt side.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>					
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT —<i>contd.</i>					
A. 4 (2).—PAY OF ESTAB- LISHMENTS :					
—	1	Clerk (60—120)	..		760
2	—	Inferior establishment (16 —20)	390	..	
—	—	Share of pay of establish- ments transferred from general work shop.	2,410		2,740
2	1	TOTAL	3,697	3,350	3,500
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowances	20	..	..
A. 4 (5).—CONTINGENCIES :					
		Office expenses and miscel- laneous	300		210
		Postage and telegram charges	20		10
		TOTAL	356	270	220
DEPOT CHARGES.					
A. 4 (2).—PAY OF ESTAB- LISHMENTS :					
2	4	Storekeepers and Assistant Storekeepers (35—120)	1,980		2,900
10	8	Chowkidars, peons and coolies (15 to 20)	1,920		1,490
—	—	Share of Pay of Establish- ments transferred from Manufacture	..		190
12	12	TOTAL	4,886	4,220	4,580
A. 4 (3) ALLOWANCES, HONORARIA ETC. :					
		House-rent and other allowances	..	..	150
A. 4 (4).—SUPPLIES AND SERVICES :					
		Labour payments	2,500		1,700
		Maintenance of Tools and Plant	..		150
		Cost of electric current	100		350
		Total	191	1,900	2,200
A. 4 (5).—CONTINGENCIES :					
		Office expenses and mis- cellaneous contingencies	19	90	30

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>					
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT —<i>contd.</i>					
A. 4 (6).—<i>DEDUCT</i> RE- COVERIES OF DEPART- MENTAL CHARGES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.					
		—15,542	—15,000	—16,000	—17,210
NET TOTAL GENERAL STORES .		—1,559	—320	—1,280	—1,580
GENERAL WORKSHOP. SUPERVISION.					
A. 4 (1).—PAY OF OFFICERS:					
2	2	Electrical and Mechanical Engineers (750—950),	19,800		19,800
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house	—14,850		—14,850
<u>2</u>	<u>2</u>	TOTAL .	4,950	4,950	4,950
A. 4 (2).—PAY OF ESTAB- LISHMENTS :					
16	8	Accountants and clerks (35 to 200)	8,250		7,940
1	—	Executive subordinates (16 to 130)	1,500		..
3	6	Inferior establishment (16 —20)	570		1,200
—	—	Leave salary	..		100
—	—	Share of Pay of Establish- ment transferred from Manufacture	..		190
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house	—4,830		—5,400
<u>20</u>	<u>14</u>	TOTAL .	5,490	4,020	3,940
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance .	114	270	150
A. 4 (5).—CONTINGENCIES :					
		Office expenses and miscel- laneous contingencies .	361	2,050	700
					200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES— <i>contd.</i>					
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT — <i>contd.</i>					
WORKSHOP CHARGES.					
A. 4 (2).—PAY OF ESTAB- LISHMENTS :					
45					
26	27		3,600		18,590
			7,870		9,130
			2,500		2,500
14	15		4,980		5,080
—	—		30		..
45	87	54,756	18,980	28,490	35,300
A. 4 (3).—ALLOWANCES HONORARIA, ETC.:					
			..		50
			550		30
		330	550	260	80
A. 4 (4).—SUPPLIES AND SERVICES :					
			62,750		30,000
			1,450		1,060
			1,02,350		65,480
			1,600		35,500
			750		..
		63,268	1,68,900	1,01,350	1,32,040
A. 4 (6).— <i>DEDUCT</i> RE- COVERIES FOR SER- VICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.					
		—1,49,001	—1,84,510	—1,40,000	—1,85,380
NET TOTAL GENERAL WORKSHOP					
		—18,486	16,680	—80	—8,690
ELECTRIC POWER HOUSE. Supervision.					
A. 4 (1).—PAY OF OFFICERS:					
		5,827	9,900	9,900	9,900

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>contd.</i>					
A. 4.—STORES AND WORK-					
SHOP ESTABLISHMENT					
—<i>concl.</i>					
A. 4 (2).—PAY OF ESTAB-					
LISHMENTS :					
1	2		1,800		4,340
2	1		2,160		360
2	—		380		..
—	—		2,420		2,750
5	3	3,205	6,760	7,090	7,450
TOTAL					
A. 4 (3).—ALLOWANCES,					
HONORARIA, ETC. :					
			50		..
			..		40
		33	50	50	40
TOTAL					
A. 4 (5).—CONTINGENCIES :					
			200		130
			30		..
		121	230	100	130
TOTAL					
POWER HOUSE CHARGES.					
A. 4 (2).—PAY OF ESTAB-					
LISHMENTS :					
			9,710		21,640
			1,440		5,560
			..		1,440
		9,896	11,150	8,870	28,640
TOTAL					
A. 4 (3).—ALLOWANCES,					
HONORARIA, ETC. :					
		149	..	200	250
TOTAL					
A. 4 (4).—SUPPLIES AND					
SERVICES :					
GENERATION.					
			89,760		68,450
			20		..
			3,210		5,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT					
—concl.					
A. 4 (4).—SUPPLIES AND SERVICES—contd.					
DISTRIBUTION.					
	Maintenance of mains, transformers, feeders, switches, etc. . . .		11,440		9,000
	Maintenance of meters, switches, fuses, lamps and apparatus . . .			1,500	
	Other charges . . .		3,530		5,400
	TOTAL .	49,007	1,07,960	94,000	89,350
A. 4 (6).—DEDUCT RECOVERIES ON ACCOUNT OF SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT ETC. . . .					
		—98,991	—1,03,810	—1,75,000	—2,10,560
NET TOTAL ELECTRIC POWER HOUSE .		—30,753	32,240	—54,790	—74,800
A. 5.—MEDICAL ESTABLISHMENT:					
A. 5 (1).—PAY OF OFFICERS:					
2	2 Assistant Surgeons 1 (375) + special pay 30, 1 (350) + Special pay 125	11,548	11,060	10,700	10,970
A. 5 (2).—PAY OF ESTABLISHMENTS:					
13	13 Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 98)		7,330		7,840
—	— Leave salary		270		300
13	13 TOTAL .	7,068	7,600	7,720	8,140
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	1,209	1,640	1,850	1,180
A. 5 (4).—CONTINGENCIES:					
	Postage and telegram charges		130		110
	Menial charges		2,740		2,640
	Dietary charges		350		200
	Cost of medicines		2,700		2,000
	Clothing and bedding		200		150
	Office expenses and miscellaneous contingencies		520		970
	TOTAL .	6,212	6,640	6,000	6,070

、E

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—					
WORKING EXPENCES— <i>concl'd.</i>					
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND					
		2,65,628	2,86,000	2,82,000	2,74,300
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND :					
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . .					
		908	2,000	2,000	2,000
A. 7 (2).—DEDUCT AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—908	—2,000	—2,000	—2,000
TOTAL .		..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY :					
<i>Interest charges</i> .		3,89,145	4,19,000	4,10,000	4,26,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF .					
		52,967	56,000	56,000	59,000
A. 10.—PENSIONARY CHARGES.					
<i>Non-voted</i> .		8,700	9,000	9,000	8,700
<i>Voted</i> .		70,974	76,000	72,000	71,000
B.—REVENUE EXPENDITURE :					
PREVENTING ESTABLISHMENT :					
B. 1.—PAY OF OFFICERS :					
2	2 Assistant Commissioners, (700—900 + 1 special pay 100)		22,540		19,960
2	8 Superintendents (250—600 + special pay (5) 100) .		43,100		49,750
—	— Leave salary		500		500
—	— Share of pay of officers transferred from other branches of the department		5,700		5,920
10	10 TOTAL .	55,593	71,840	62,350	76,130

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
B.—REVENUE EXPENDITURE—contd.					
B. 2.—PAY OF ESTABLISH- MENTS:					
34	36	Deputy Superintendents Inspectors and other ex- ecutive subordinates (at rates varying from 25 to 300)	35,320		44,710
21	14	Clerks, (varying from Rs. 35 to Rs. 200)	19,980		13,520
610	609	Inferior establishment (varying from Rs. 15 to Rs. 35)	1,43,830		1,45,590
18	..	Sowars (varying from Rs. 16 to Rs. 20)	3,540		..
3	30	Temporary establishment	380		3,830
—	—	Leave salary	1,000		1,000
—	—	Share of pay of establish- ment transferred from other branches of the department	16,620		25,530
686	689	TOTAL	2,24,179	2,20,670	2,34,180
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	24,500		24,500
		House rent and other allowances	14,490		9,840
		TOTAL	43,538	40,560	34,340
B. 4.—SUPPLIES AND SER- VICES:					
		Petty construction and ordi- nary repairs	16,350		11,730
		Arms and accoutrements	640		490
		Clothing charges	7,030		6,820
		Water supply charges	200		200
		Purchase of Plant and Machinery	2,990		
		Purchase of Plant and Machinery	..		(a) 1,450*
		Purchase and maintenance of horse, and equipments.	2,500		..
		Maintenance of tools and plant	..		80
		TOTAL	19,303	29,710	20,770
B. 5.—WORKS:					
		KOHAT MINES DIVISION.			
		Lump provision for Minor Works estimated to cost Rs. 20,000 or less	19,060		1,000
		RAJPUTANA SALT SOURCES.			
		Lump provision for minor works estimated to cost Rs. 20,000 or less	4,130		..
		SALT RANGE DIVISION.			
		Lump provision for minor works estimated to cost Rs. 20,000 or less	700		..
		INTERNAL BRANCH.			
		Lump provision for minor works estimated to cost Rs. 20,000 or less	2,000		..
		TOTAL	6,897	25,890	23,000
					1,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 263, paragraph 27.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—REVENUE EXPENDITURE—concl'd				
B. 6.—CONTINGENCIES :				
Postage and telegram charges		2,500		2,220
Purchase, repair and carriage of tents		500		500
Menial charges		2,160		2,200
Telephone charges		180		250
Rents, rates and taxes		830		800
Tour charges		8,000		8,200
Electric current charges		680		
Office expenses and miscellaneous		3,500		4,120
TOTAL	19,262	18,350	19,000	18,290
C.—REVENUE EXPENDITURE—SALT COMPENSATIONS—				
<i>Alwar State</i>		<i>1,25,000</i>		<i>1,25,000</i>
<i>Bharatpur State</i>		<i>1,50,500</i>		<i>1,50,500</i>
<i>Bahawalpur State</i>		<i>80,000</i>		<i>80,000</i>
<i>Dholpur State</i>		<i>25,790</i>		<i>25,790</i>
<i>Gwalior State</i>		<i>3,12,500</i>		<i>3,12,500</i>
<i>Holkar State</i>		<i>61,880</i>		<i>61,880</i>
<i>Jaipur State</i>		<i>6,88,310</i>		<i>6,88,310</i>
<i>Jodhpur State</i>		<i>9,61,400</i>		<i>9,61,400</i>
<i>Kishengarh State</i>		<i>33,000</i>		<i>33,000</i>
<i>Kohat chiefs</i>		<i>50,000</i>		<i>50,000</i>
<i>Mewar State</i>		<i>2,04,150</i>		<i>2,04,150</i>
<i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i>		<i>4,25,050</i>		<i>5,48,150</i>
<i>Sirohi State</i>		<i>10,800</i>		<i>10,800</i>
<i>Tonk State</i>		<i>20,000</i>		<i>20,000</i>
<i>Other Indian States</i>		<i>81,020</i>		<i>81,020</i>
TOTAL	32,26,157	32,29,400	33,47,000	33,52,500
D —CAPITAL EXPENDITURE :				
CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS :				
D. 1.—BAGS :				
Cost of bags		..		1,20,000
Deduct—Recoveries on account of cost of bags		—30,000		—1,60,000
TOTAL	—1,87,637	—30,000	—1,47,000	—40,000
D. 2 —PLANT AND MACHINERY :				
<i>RAJPUTANA SALT SOURCES</i>				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		4,000		..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE—<i>contd.</i>				
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Conveyors to replace the gradual reduction of female labour in the Khewra Mines		25,000		..
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		26,300		5,000
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		..		(a)36,730*
TOTAL .	98,811	55,300	37,000	41,730
D. 3.—STORES :				
Cost of stores		1,60,000		1,50,000
<i>Deduct</i> —Recoveries on account of stores issued		—1,40,000		—1,45,000
TOTAL .	62,402	20,000	40,000	5,000
D. 4.—WORKS :				
RAJPUTANA SALT SOURCES.				
Sanding of pans at Gudha		..		20,280
Sanding of pans at Nawa		..		32,400
Construction of a drain north of reservoirs 7 to 10 for direct charging of these reservoirs from the main reservoir at Sambhar		32,230		..
Lump provision for works estimated to cost Rs. 20,000 and less		96,150		31,120
Lump provision for works estimated to cost Rs. 20,000 and less		..		(b)35,350*
SALT RANGE DIVISION.				
Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra		30,000		27,800
Development of the Warcha Mine—Water supply		50,000		28,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 263, paragraph 27.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 264-266, paragraph 28.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE—<i>contd.</i>					
D. 4.—WORKS :					
SALT RANGE DIVISION—<i>contd.</i>					
Filling up of subsidences in the Khewra village and safeguard- ing the mine			1,00,000		..
Lump provision for works esti- mated to cost Rs. 20,000 and less			1,02,320		71,350
Lump provision for works Estim- ated to cost Rs. 20,000 and less .			..		(a) 42,270*
TOTAL .		5,06,491	4,10,700	3,50,000	2,89,270
G.—DEDUCT—PROBABLE SAVINGS		..	..	—50,000	—50,000
H.—MISCELLANEOUS :					
H. 1.—TRANSFER OF HOME CHARGES CHARGEABLE TO HEAD 3-A.			—10,099	..	..
TOTAL for A. O. I. S. D. .		61,93,729	66,10,000	63,10,000	65,61,000
<i>Non-voted</i> .		36,55,608	36,90,000	37,99,000	38,19,000
<i>Voted</i> .		25,38,121	29,20,000	25,11,000	27,42,000

MADRAS.

I.—DIRECTION :					
I. 1.—PAY OF OFFICERS :					
1	1	Collector of Salt Revenue, Senior I.C.S. Officer, Pay not exceeding Rs. 2,000 per mensem		21,000	22,300
1	1	Secretary (Assistant Com- missioner) (600—50—900) and special pay (100)		10,800	8,600
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—990), ...		31,370	28,500
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)		55,800	62,300
—	—	Leave salary		5,274	5,000
<i>Non-voted</i> .		19,826	21,000	20,800	22,300
<i>Voted</i> .		97,588	1,03,244	1,05,400	1,04,400
17	17	TOTAL .	1,17,414	1,24,244	1,26,200
I. 2.—PAY OF ESTABLISH- MENTS :					
222	190	Assistants inspector and sub- inspectors (at rates vary- ing from Rs. 60 to Rs. 275)		2,86,316	2,62,750
167	167	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		1,06,746	1,10,150

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 264-266, paragraph 28.

		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
MADRAS— <i>contd.</i>					
I.—DIRECTION— <i>contd.</i>					
I. 2.—PAY OF ESTABLISHMENTS— <i>contd.</i>					
1,757	1,630	Servants (at rates varying from Rs. 12 to Rs. 35) .	3,25,500		3,10,050
—	—	Temporary establishment .	1,10,960		96,518
—	—	Leave salary .	29,945		21,960
2,146	1,987	TOTAL .	7,83,502	8,59,467	8,00,000
I. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance .	{ 4,000		3,000
		House-rent and other allow- ances .	{ 53,000		50,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .	11,270		11,656
			..		3,000
		Non-voted .	2,008	4,000	3,000
		Voted .	57,093	64,270	65,200
		TOTAL .	59,101	68,270	68,200
I. 4.—SUPPLIES AND SER- VICES:					
		Customs duty on Govern- ment Stores .	..		100
		Arms and accoutrements .	1,500		1,000
		Clothing and uniform .	20,600		20,000
		Workshop charges at the Madras Depot .	..		7,000
		TOTAL .	14,606	22,100	21,200
I. 5.—CONTINGENCIES:					
		Contract contingencies .	42,200		..
		Other miscellaneous con- tingent expenditure .	39,600		60,700
		TOTAL .	60,277	81,800	62,600
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Moiety of pay of the Sands- pit plantation establish- ment at Nigapatam .	144		144
		Amount paid to Local gov- ernment on account of share of expenditure on Board's Laboratory— one quarter charges .	2,550		2,647
		Amount payable to Local government on account of two salt credit clerks in- cluding leave and pen- sionary contributions .	1,425		1,425
		TOTAL .	3,583	4,119	4,100
					4,216

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
I.—DIRECTION—cont'd.				
I. 8.—GRANTS-IN-AID CONTRI- BUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>		1,000		700
<i>Non-voted . . .</i>	1,732	1,000	1,200	700
<i>Voted . . .</i>	..	..	1,000	..
TOTAL . . .	1,732	1,000	2,200	700
I. 10.—DEDUCT—PROBABLE SAVINGS :				
<i>On account of closure of some salt factories, etc. . .</i>	..	— 40,000	..	..
J.—WORKS :				
J. 1.—BUILDINGS . . .	1,82,960	1,89,000	1,72,000	1,65,000
J. 2.—ROADS . . .	1,05,141	1,14,000	1,00,000	88,000
J. 3.—PETTY CONSTRUCTION AND REPAIRS . . .	46,190	47,000	47,000	50,000
K.—SALT PURCHASE AND FREIGHT:				
<i>Purchase of Salt (manufac- ture's share). . .</i>		3,70,000		60,000
<i>Manufacture, conveyance and storage of salt . .</i>		1,65,000		20,000
<i>Rates and taxes . . .</i>		4,000		2,500
<i>Miscellaneous charges . .</i>		5,000		3,000
TOTAL . . .	6,66,048	5,44,000	5,02,500	85,500
L.—SALT COMPENSATIONS :				
<i>Paid under the convention with the French Govern- ment, dated 7th March 1815 . . .</i>		4,40,000		4,40,000
<i>For the suppression of earth- salt manufacture in Pud- dukkottai . . .</i>		38,000		38,000
<i>Paid to other individuals . .</i>		10,000		10,000
<i>Non-voted . . .</i>	4,78,000	4,78,000	4,78,000	4,78,000
<i>Voted . . .</i>	9,824	10,000	10,000	10,000
TOTAL . . .	4,87,824	4,88,000	4,88,000	4,88,000
TOTAL FOR MADRAS . .	25,28,378	25,03,000	23,94,000	19,66,000
<i>Non-voted . . .</i>	5,01,566	5,04,000	5,03,000	5,07,000
<i>Voted . . .</i>	20,26,812	19,99,000	18,91,000	14,59,000

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
I.—DIRECTION :—contd.						
I. 1.—PAY OF OFFICERS :						
1	1	Collector of Salt Revenue (2,250).		27,000		27,000
—	—	One personal Assistant to the Collector of Salt Revenue (350)		..		(a) 3,850*
1	1	Chief Accounts Officer (800) + duty allowance (150)		13,800		11,400
6	6	Assistant Collectors 2 (1,100), 3 (800), 1 (600) + P. A. (300) (100)		72,820		64,280
—	—	One Assistant Collector of Land Customs Viramgam (650)—Special pay (250).		..		(b) 10,581
1	1	Assistant Surgeon (200—40-3—400) + Special pay (75)		4,260		4,260
1	1	Superintendent of Lights (450—40—850)		7,800		8,080
—	—	Leave salary		6,430		6,430
—	—	Leave salary for the Assistant Collector of Land Customs		—		(b) 825*
		Non-voted	6,097	27,000	14,000	27,000
		Voted	89,742	1,05,110	94,000	1,09,706
10	10	TOTAL	95,839	1,32,110	1,08,000	1,36,706

I. 2.—PAY OF ESTABLISHMENTS :						
102	102	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 460).		2,35,440		2,34,380
—	—	Nine Inspectors etc., for Viramgaon (at rates varying from Rs. 105 to 370).		..		(b) 23,940*
715	714	Clerks (at rates varying from Rs. 25 to Rs. 350).		4,72,170		4,70,274
—	—	Twenty-seven clerks for Viramgaon (at rates varying from Rs. 30 to 85) . .		..		(b) 13,020*
4213	4213	Guards and servants (at rates varying from Rs. 18 to Rs. 50)		{ 1,750		2,000
—	—	Sixty-eight Guards and Servants for Viramgaon (at rates varying from Rs. 20 to 30)		{ 10,72,346		10,72,430
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 137)		..		(b) 17,604*
				2,028		1,692

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 102-103, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 112-113, paragraph 19.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>					
I.—DIRECTION— <i>contd.</i>					
I. 2.—PAY OF ESTABLISH- MENTS— <i>contd.</i>					
—	—	Medical establishment at Mauripur (at rates vary- ing from Rs. 5 to Rs. 130)	3,096		..
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)	37,816		37,816
2	2	School establishment (Kha- raghoda) (at rates vary- ing from Rs. 26 to Rs. 39)	768		780
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + 10 D. A.	3,108		3,108
—	—	Temporary establishment	5,536		3,500
—	—	Leave salary	{ 50		..
—	—	Bad climate allowance	{ 45,142 168		48,635 168
		<i>Non-voted</i>	1,752	1,800	2,000
		<i>Voted</i>	17,34,233	18,77,618	17,85,000
5192	5191	TOTAL	17,35,985	18,79,418	17,87,000
I. 3.—ALLOWANCES, HONO- RARIA, ETC.					
<i>Cost of passages granted under the superior Civil Services Rules, 1924</i>					
			4,200		1,000
			4,250		4,150
Travelling allowance			{ 1,43,700		{ 1,45,648
			39,477		39,297
Local allowance					
Compensatory allowance to the Personal Assistant to the Collector of Salt Revenue			..		(a) 1,010*
			{ 2,050		{ 1,380
House rent and other allow- ances			{ 77,180		{ 46,725
House rent allowance for the Establishment of the Viramgaon customs Line]			..		(b) 2,573*
Rewards			4,000		3,000
		<i>Non-voted</i>	1,481	10,500	4,500
		<i>Voted</i>	2,53,404	2,64,357	2,25,000
TOTAL			2,54,885	2,74,857	2,29,500
					2,44,783

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 102-103, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 112-113, paragraph 19.

BOMBAY—*contd.*

I.—DIRECTION:

I. 4.—SUPPLIES AND SERVICES:

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
Payments to Railway Cos., for Collecting Salt Statistics		..		2,040
<i>Repairs to shawkis</i> . . .		100		..
Boat, stores and repairs . .		60,000		60,000
Clothing charges . . .		45,100		50,000
Scales and weights . . .		15,000		13,600
Supply of Medicines . . .		5,700		4,500
Supply of clothing to crew . .		1,800		1,800
Purchase of land . . .		5,150		2,000
Purchase of boats . . .		4,000		3,500
Rewards . . .		1,000		500
Boat allowance . . .		..		32,839
<i>Non-voted</i> . . .	..	100	..	..
Voted . . .	89,408	1,37,750	1,57,000	1,70,779
TOTAL . . .	89,408	1,37,850	1,57,000	1,70,779

I. 5.—CONTINGENCIES:

Contract contingencies . .	{	400		370
		79,509		80,000
Rents, rates and taxes . .		20,550		26,748
Purchase of bicycles . . .		300		150
Service postage and tele- grams . . .		19,000		18,000
Other contingent expendi- ture . . .		24,604		14,900
Amelioration of the condi- tion of Agarias . . .		8,500		8,000
<i>Non-voted</i> . . .		370	400	370
Voted . . .		1,19,259	1,52,463	1,47,798
TOTAL . . .		1,19,629	1,52,863	1,48,168

I. 6.—RESERVE AT THE DISPOSAL OF THE COLLECTOR OF SALT REVENUE

..	1,000	..	..
----	-------	----	----

I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from

6—Excise . . .	70,379	73,200	73,000	73,600
----------------	--------	--------	--------	--------

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
I.—DIRECTION—					
I. 9.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :					
			—13,930		—12,020
			—2,968		—2,403
			—2,800		—3,060
			—17,368	—19,698	—16,000
					—17,483
I. 10.—DEDUCT—PROBABLE SAVINGS					
			—1,45,800	—1,50,000	—3,14,000
J.—WORKS :					
J. 3.—PETTY CONSTRUCTION AND REPAIRS { Non-voted 100					
			200	100	100
			90,000	1,10,000	1,10,000
K.—SALT PURCHASE AND FREIGHT:					
			6,00,000		6,50,000
			1,20,000		1,06,000
			6,23,631	7,20,000	6,23,000
					7,56,000
L.—SALT COMPENSATIONS :					
			68,000		68,000
			6,000		7,000
Western India States Agency—					
			13,000		13,000
			81,126	81,000	81,000
			2,682	6,000	12,000
					7,000
			83,808	87,000	93,000
					88,000
			31,44,260	33,83,000	31,65,000
					33,26,000
			90,926	1,21,000	1,02,000
			30,53,334	32,62,000	30,63,000
					32,09,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA (BENGAL).					
I.—DIRECTION.					
I. 2.—PAY OF ESTABLISH- MENTS :					
15	15	Executive subordinates, clerks, etc. (at rates va- rying from Rs. 27 to Rs. 270)	16,500		15,200
—	—	Additional staff of 6 assis- tants and 6 menials for the Sulkea Salt Gola workshop staff	..		3,800
57	57	Servants (at rates varying from Rs. 13 to Rs. 20)	10,920		10,900
—	—	Temporary establishment	180		200
—	—	Leave Salary	..		1,100
72	72	TOTAL	25,784	27,600	31,200
I. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		House rent and other al- lowances	1,202	1,300	1,400
I. 4.—SUPPLIES AND SER- VICES :					
		Charandar's and ghat mu- harirs' fees	29,000		30,000
		Purchase and repair of scales and weights	17,500		11,000
		Purchase of new weigh- ing apparatus	..		(a) 31,000*
		TOTAL	31,624	46,500	72,000
I. 5.—CONTINGENCIES :					
		Rents, rates and taxes	22,380		18,900
		Office expenses and miscel- laneous	18,250		14,500
		Contract contingencies	3,000		3,000
		TOTAL	36,134	43,630	36,400
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Amount paid to Provin- cial governments for combined Salt and Ex- cise establishments	2,00,000	2,00,000	2,00,000
I. 9.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC :					
			—180	—200	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 271, paragraph 35.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA (BENGAL)— <i>contd.</i>				
I.—SALT COMPENSATIONS :				
<i>To French Government</i> .	20,000	20,000	20,000	20,000
TOTAL FOR INDIA (BENGAL)	3,14,564	3,39,000	3,25,000	3,61,000
<i>Non-voted</i> .	20,000	20,000	20,000	20,000
Voted .	2,94,564	3,19,000	3,05,000	3,41,000

BURMA.

I.—DIRECTION :				
I. 7.—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC. :				
Amount paid to Provincial				
government for Central				
government's share of				
combined Salt and Ex-				
cise estab-				
lishment { <i>Non-voted</i> .		5,000	5,000	3,000
{ Voted .	1,52,868	1,48,000	1,47,000	1,52,000
TOTAL FOR BURMA .	1,52,868	1,53,000	1,52,000	1,55,000

BIHAR AND ORISSA.

I.—DIRECTION :				
I. 7.—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC. :				
Amount paid to Provincial				
government for Central				
government's share of				
combined Salt and Ex-				
cise establishment .		76,000		76,000
Amount paid to Provincial				
government for issue of				
saltpetre license . . .		1,000		1,000
TOTAL FOR BIHAR AND ORISSA .	76,236	77,000	77,000	77,000

ASSAM.

BONDED WAREHOUSE.				
I.—DIRECTION :				
I. 2.—PAY OF ESTABLISH-				
MENTS :				
3 3 Daroga and servants .	984	900	900	884
I. 5.—CONTINGENCIES :				
Miscellaneous	107	100	100	116
TOTAL FOR ASSAM	1,091	1,000	1,000	1,000

REVENUE.

See Explanatory Memorandum printed separately.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES :				
D. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	19,500	19,500	21,000	17,300
{ <i>Voted</i>	3,21,529	2,89,250	2,40,900	2,32,920
D. 2.—PAY OF ESTABLISHMENTS	3,19,866	2,54,900	2,33,800	2,13,732
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	1,768	2,100	1,900	3,300
{ <i>Voted</i>	75,271	94,155	70,600	72,000
D. 4.—SUPPLIES AND SERVICES	21,165	22,300	18,800	15,400
D. 5.—CONTINGENCIES	55,422	67,445	56,000	56,060
D. 6.— <i>DEDUCT</i> PROBABLE SAVINGS	..	—40,750	..	..
D. 7.—WORKS	59,861	68,300	1,00,000	38,500
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	8,74,382	7,77,200	7,43,000	6,49,212
E.—CHARGES IN OTHER PROVINCES :				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :				
E. 1. (1).—PAY OF ESTABLISHMENTS	10,659	11,104	11,100	954
E. 1 (2).—OTHER CHARGES	5,711	5,776	20,800	22,380
TOTAL	16,370	16,880	31,900	23,334
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :				
E. 2 (1).—PAY OF ESTABLISHMENTS	3,869	4,660	4,000	4,660
E. 2 (2).—OTHER CHARGES	933	16,460	1,300	1,360
TOTAL	4,802	21,120	5,300	6,020
E. 3.—COMPENSATIONS	55,508	55,000	55,000	55,000
TOTAL FOR CHARGES IN OTHER PROVINCES	76,680	93,000	92,200	84,354
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING	..	13,000	13,000	11,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,280	6,000	7,000	20,000
H.—LOSS OR GAIN BY EXCHANGE	777	2,000	..	..
TOTAL	99,85,628	89,91,000	88,39,000	80,49,000
<i>Non-voted</i>	76,776	77,000	78,000	76,000
<i>Voted</i>	99,08,852	89,14,000	87,61,000	79,73,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES—<i>contd.</i>					
E. 1. (2).—OTHER CHARGES.		5,711	..	..	..
E. 3.—COMPENSATIONS		9,000	..	..	..
Non-voted		9,000	..	..	..
Voted		21,172	..	..	..
TOTAL FOR INDIA		30,172	(a)	(a)	(a)
UNITED PROVINCES.					
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA					
		21,68,957	27,00,000	31,54,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:					
B. 1.—PAYMENTS FOR OPIUM		62,18,681	46,70,000	42,40,000	39,35,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH		39,667	42,300	36,100	32,400
B. 3.—COMMISSION TO LAMBARDARS		1,68,433	1,16,700	1,06,800	1,00,000
B. 4.—BARBARDARI PAYMENTS		1,871	5,000	..	..
C.—GHAZIPUR OPIUM FACTORY:					
C. 1.—PAY OF OFFICERS:					
1	1	Managing Director (1,500—50—1,750)	19,000		19,100
2	2	Factory Superintendent and Assistant Superintendent (860—1,200), and allowance to Medical officer (100)	24,720		28,900
3	3	TOTAL	45,219	43,720	48,000
C. 2.—PAY OF ESTABLISHMENTS:					
49	49	Assistant Opium Examiners, enigneer, assistant engineer, medical officer and clerks (20 to 575)	70,000		68,382
—	—	Revision of the pay of the Factory Assistants	2,300		..
—	—	Revision of the pay of workshop mistry	180		..
1	1	One Superintendent, Costing Section (300—500)	3,840		3,060
140	146	Servants (10-8 to 20)	23,100		23,718
—	—	Temporary establishment.	16,000		13,900
—	—	Leave salary	5,500		3,800
—	—	Augmentation and revision of pay of clerical Staff	..		(b) 3,774*
190	196	TOTAL	1,19,713	1,20,920	1,16,634

(a) Shown under United Provinces.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 266-267, paragraph 80.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
C.—GHAZIPUR OPIUM FACTORY— <i>contd.</i>					
C. 3.—ALLOWANCES, HONO- RARIA, ETC :					
			2,400		1,452
			50		48
	TOTAL .	1,797	2,450	1,400	1,500
C. 4.—SUPPLIES AND SER- VICES :					
			80,000		73,000
			1,40,000		1,20,000
			1,40,000		1,08,000
			..		(a)10,500*
	TOTAL .	2,29,423	3,60,000	2,48,300	3,11,500
C. 5.—CONTINGENCIES :					
			1,000		800
			37,010		37,020
			100		180
			400		400
	TOTAL { <i>Non-voted</i> .	..	400	100	400
	{ <i>Voted</i> .	37,548	38,110	37,200	38,000
C. 6.—CONTRIBUTION TO MU- NICIPAL BOARD, GHA- ZIPUR, FOR UPKEEP OF ROADS					
		200	200	200	200
D.—SUPERINTENDENCE AND OTHER ESTABLISH- MENTS IN THE UNITED PROVINCES :					
D. 1.—PAY OF OFFICERS :					
1	1 Superintendent (520—28— 660)		8,500		7,920
—	— <i>Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent</i>		19,500		17,300
	<i>Non-voted</i> .	19,500	19,500	21,000	17,300
	<i>Voted</i> .	8,580	8,500	8,100	7,920
1	1 TOTAL .	28,080	28,000	29,100	25,220

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 257—258, paragraph 22.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES— <i>contd.</i>					
D. 2.—PAY OF ESTABLISHMENTS :					
18	17 Clerks (45 to 330) . . .		23,100		23,120
11	11 Servants (10-8 to 16) . . .		1,600		1,600
—	— Temporary establishment . . .		8,000		1,500
—	— Leave salary		3,000		2,432
—	— Deduct probable savings due to revision of pay and reduction of clerical establishment of the Opium Agent's office.		..		(a)—1,120*
29	28 TOTAL	39,851	35,700	(a) 36,600	27,532
D. 3.—ALLOWANCES, HONORARIA, ETC :					
	Travelling allowance		{ 2,100 755		2,300 500
	Other allowances		900		..
	TOTAL { Non-voted	1,768	2,100	1,900	2,300
	{ Voted	894	1,655	3,100	500
D. 5.—CONTINGENCIES :					
	Tour charges		400		200
	Postage and telegram charges		2,600		2,600
	Other contingent expenditure		2,345		2,260
	TOTAL	4,956	5,345	5,900	5,060
DISTRICT STAFF.					
D. 1.—PAY OF OFFICERS :					
25	23 Sub-Deputy Agents and Assistant Agents (350—1,400)	3,12,949	2,80,750	2,32,800	2,25,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 266—267, paragraph 30.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>						
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES— <i>contd.</i>						
D. 2.—PAY OF ESTABLISH- MENTS:						
164	145	Clerks (30 to 175) . . .		1,17,000		1,00,440
411	354	Servants (10½ to 16) . . .		62,000		53,760
—	—	Temporary establishment . . .		30,000		26,000
—	—	Leave salary		10,200		6,000
575	499	TOTAL	2,80,015	2,19,200	1,97,200	1,86,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		78,500		60,000
		Rewards on confiscation, etc.		10,000		11,500
		<i>Cost of passages granted under the Superior Civil Services Rules, { Non-voted 1924. { Voted</i>		4,000		1,000
		TOTAL { <i>Non-voted.</i>	74,377	92,500	67,500	1,000
		{ <i>Voted.</i>				71,500
D. 4.—SUPPLIES AND SER- VICES:						
		Freight on stores, etc.		2,300		1,400
		Transit and weighment charges		16,000		14,000
		Rewards on confiscation		4,000		—
		TOTAL	21,165	22,300	18,800	15,400
D. 5.—CONTINGENCIES:						
		Contingent expenditure		59,200		48,100
		Provision for improvement of weighment compound		900		900
		Special seed scheme		2,000		2,000
		TOTAL	50,466	62,100	50,100	51,000
D. 6.—DEDUCT—PROBABLE SAVINGS						
			..	—40,750	..	..

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES— <i>concl.</i>					
D. 7.—WORKS :					
	Minor works		15,000		5,000
	Minor works connected with new electric battery		..		(a) 2,500*
	Departmental charges		4,000		1,000
	Maintenance and repairs		49,300		30,000
	TOTAL	59,861	68,300	1,00,000	38,500
E.—CHARGES IN OTHER PROVINCES					
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :					
E. 1(1).—PAY OF ESTABLISH- MENTS :					
16	— Indentant, clerks and servants	..	11,104	11,100	954
E. 1. (2).—OTHER CHARGES:					
	Rents, rates and taxes		4,276		..
	Supplies and Services		..		19,000
	Office expenses and miscella- neous		1,500		3,380
	TOTAL	..	5,776	20,800	22,380
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :					
E. 2 (1).—PAY OF ESTABLISH- MENTS :					
2	2 Clerks (70—150)		2,640		2,640
8	8 Servants, etc. (at rates vary- ing from Rs. 11-8-0 to Rs. 20)		1,230		1,230
—	— Leave salary		790		790
10	10 TOTAL	..	4,660	4,000	4,660
E. 2. (2).—OTHER CHARGES :					
	House rent and other allowances		290		290
	Supplies and services		13,000		..
	Miscellaneous contingent charges		3,170		1,070
	TOTAL	..	16,460	1,300	1,360

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 257—258, paragraph 22.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>concl'd.</i>				
E.—CHARGES IN OTHER PROVINCES				
— <i>cont'd.</i>				
E. 3.—COMPENSATIONS :				
Bengal		9,000		9,000
Indian States—				
In Kaira		7,250		7,250
In Ahmedabad		7,250		7,250
Western India States—				
Palanpur		31,500		31,500
Total	..	55,000	55,000	55,000
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING :				
Cost of stationery supplied from Central stores to the Opium Department		1,500		2,800
Printing Work done at the Central Press including cost of paper and standard forms		8,200		9,000
Printing work done at the Provincial Government Press for the Opium Department		3,300		..
Total	..	13,000	13,000	11,800
TOTAL UNITED PROVINCES	99,05,891	89,83,000	88,32,000	80,29,000
Non-voted	21,268	77,000	78,000	76,000
Voted	98,84,623	89,06,000	87,54,000	79,53,000

BOMBAY.

E.—CHARGES IN OTHER PROVINCES :

E. 3.—COMPENSATIONS :	46,508	(a)	(a)	(a)
-----------------------	--------	-----	-----	-----

(a) Shown under United Provinces.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with STAMPS.

Voted : Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS .	8,674	8,220	7,700	..
A. 2.—PAY OF ESTABLISH- MENTS . .	52,189	55,320	53,200	9,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	411	600	200	..
A. 4.—SUPPLIES AND SERVI- CES . .	1,30,365	1,06,500	1,04,500	..
A. 5.—CONTINGENCIES. .	10,150	9,160	10,700	2,300
A. 6.—DEDUCT—AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS .	—1,22,943	—1,15,000	—1,05,000	..
TOTAL FOR ADMINISTRATIVE CHAR- GES OF CENTRAL STAMP OFFICE, CALCUTTA . .	78,846	64,800	71,300	12,000
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL . .				
	2,02,059	2,00,000	1,77,000	..
C.—COST OF STAMPS MANUFACTUR- ED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL. .				
	2,92,544	3,10,000	3,05,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES FOR THE SALE OF STAMPS	1,024	1,200	900	1,000
E.— <i>DEDUCT</i> —VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS	—6,39,025	—6,69,000	—6,47,200	..
F.—SECURITY PRINTING PRESS CHARGES				
F. 1.—LOSS ON COMMERCIAL UNDERTAKINGS	84,360	33,000	42,000	..
G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :				
G. 1.—PAY OF OFFICERS	2,38,319	16,255	8,000	..
G. 2.—PAY OF ESTABLISHMENTS		1,900	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC.		1,000	..	..
G. 4.—CONTINGENCIES		360	..	..
G. 5.—WORKS EXPENDITURE IN INDIA		6,89,485	6,89,000	..
TOTAL FOR CAPITAL EXPENDITURE ETC.	2,38,319	7,09,000	6,97,000	..
TOTAL	2,58,127	6,49,000	6,46,000	13,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	—64,552	—93,000	—93,000	13,000
BOMBAY	3,22,679	7,42,000	7,39,000	..
TOTAL	2,58,127	6,49,000	6,46,000	13,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.

1927. 1928.
28. 29.

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :

CENTRAL STAMP OFFICE.				
A. 1.—PAY OF OFFICERS :				
1 — Assistant Controller		6,580		..
— — Leave salary		1,640		..
1 — TOTAL	8,674	8,220	7,700	..
A. 2.—PAY OF ESTABLISHMENTS :				
43 — Store-keepers and clerks		46,600		..
24 — Menials		5,530		..
— — Leave salary		2,050		..
— — Temporary establishment		1,140		..
67 — TOTAL	52,189	55,320	53,200	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances . . .	411	600	200	..
A. 4.—SUPPLIES AND SERVICES :				
Railway freight and packing charges . . .		95,000		..
Other petty supplies . . .		11,500		..
TOTAL . . .	1,30,365	1,06,500	1,04,500	..
A. 5.—CONTINGENCIES :				
Postage and telegram charges . . .		6,000		..
Office expenses and miscellaneous . . .		3,160		..
TOTAL . . .	10,150	9,160	10,700	..
A. 6.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS . . .	—1,22,943	—1,15,000	—1,05,000	..
Reserve Stamp Depot.				
A. 2.—PAY OF ESTABLISHMENTS :				
One Storekeeper (150—250)		..		1,800
Six Clerks (40—200) . . .		..		5,700
Seven menials (15—27) . . .		..		1,700
Leave salary . . .		..		500
TOTAL . . .		..		9,700
A. 5—CONTINGENCIES :				
Postage and telegram charges . . .		..		400
Office expenses and miscellaneous . . .		..		1,500
Menial charges . . .		..		200
Telephone charges . . .		..		200
TOTAL . . .	..	..	..	2,300
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL :				
Paper . . .	2,02,059	2,00,000	1,77,000	..
C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL	2,92,544	3,10,000	3,05,000	..
E.—DEDUCT—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS :				
On account of plain paper . . .		—1,80,290		..
On account of stamps . . .		—4,88,710		..
TOTAL . . .	—6,39,025	—6,69,000	—6,47,200	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

INDIA—*concl'd.*

BANGALORE TREASURY.

D.—CHARGES FOR THE SALE OF
STAMPS:

Non-Judicial .	1,024	1,200	900	1,000
TOTAL FOR INDIA .	—64,552	—93,000	—93,000	13,000

BOMBAY.

F.—SECURITY PRINTING PRESS
CHARGES:

F. 1.—LOSS ON COMMERCIAL UNDERTAKINGS .	84,360	33,000	42,000	..
--	--------	--------	--------	----

G.—CAPITAL EXPENDITURE ON
CENTRAL STAMP STORE:

G. 1.—PAY OF OFFICERS:	2,38,319			
Master's pay ($\frac{1}{5}$ chargeable) Rs. $3,473 \times 13 \times \frac{1}{5}$.		8,335		
Personal Assistant ($\frac{3}{5}$ charge- able) Rs. $16,502 \times 12 \times \frac{3}{5}$.		7,920	..	
TOTAL .		16,255	8,900	..
G. 2.—PAY OF ESTABLISH- MENTS .		1,900	..	..
G. 3.—ALLOWANCES, HONO- RARIA, ETC. .		1,000	..	..
G. 4.—CONTINGENCIES .		360	..	..
G. 5.—WORKS EXPENDITURE IN INDIA .		6,89,485	6,89,000	..
TOTAL .	2,38,319	7,09,000	6,97,000	..
TOTAL FOR BOMBAY .	3,22,679	7,42,000	7,39,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	61,629	20,190	45,700	17,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	6,947	8,000	7,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS :				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	73,771	70,000	64,000	72,000
C. 4. (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	32,389	32,800	25,000	25,500
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS, AND APPARATUS	29,319	27,500	28,300	31,200
C. 4. (4).—OTHER CHARGES	59,923	63,900	54,000	61,000
TOTAL FOR MISCELLANEOUS	1,95,402	1,94,200	1,71,300	1,89,700
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,63,978	2,22,390	2,24,000	2,16,700
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	15,570	33,000	31,000	42,000
E.—LOSS OR GAIN BY EXCHANGE MAJOR HEAD '8-A.'	5,304	11,000	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	..	43,600	42,000	43,000
TOTAL	10,42,518	11,58,000	10,57,000	11,36,000
Non-voted	3,58,901	4,15,000	3,64,000	3,73,000
Voted	6,83,617	7,43,000	6,93,000	7,63,000

III. DETAILS of the foregoing :—

A.—GENERAL DIRECTION (HEAD-
QUARTERS OFFICE) :

A. 1.—PAY OF OFFICERS :

NUMBER.					
1927- 28.	1928- 29.				
1	1	Inspector-General of Forests (3,250)	39,000	39,000	
		Non-voted	57,371	39,000	40,400
		Voted	10,469	..	..
1	1	TOTAL	67,840	39,000	40,400
					39,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE—<i>contd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS:					
3	3	Assistants and clerks (at rates varying from Rs. 100 to Rs. 500)	12,840		9,200
4	4	Servants (at rates varying from Rs. 14 to Rs. 35) . .	1,090		1,100
—	—	Leave salary	..		600
7	7	TOTAL .	36,983	13,930	9,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . .</i>					
<i>Travelling and other allow- ances</i>					
			2,000		..
			{ 6,000		6,000
			{ 4,000		4,000
		Non-voted .	5,049	8,000	5,800
		Voted .	8,076	4,000	4,000
		Total .	13,125	12,000	9,800
A. 4.—CONTINGENCIES:					
Postage and telegram charges					
Miscellaneous contingencies					
			1,000		1,000
			1,600		2,000
		TOTAL .	5,910	2,600	2,600
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:					
FOREST RESEARCH INSTITUTE.					
B. 1.—PAY OF OFFICERS:					
1	1	Vice President, and Pro- fessor of Forestry, Forest College (2,150)+P. P. (350)	30,000		30,000
5	4	Instructors (475—1,650) . .	56,660		49,800
1	1	Biochemist (500—1,550) . .	16,250		16,800
—	—	Allowance to Civil Surgeon (100)	1,200		1,200
1	1	Instructor for Surveying and Engineering (1,250) . .	{ ..		15,000
1	1	Lecturer in Geology Rs. 1,000 per mensem for 4 months	{ 10,000		..
4	2	Assistant Instructors (250— 850)	{ ..		4,000
1	2	Assistants (250—550) . .	{ 4,000		..
			24,980		12,800
			4,620		7,300
		Non-voted .	68,494	1,04,110	1,02,200
		Voted .	28,011	43,600	24,300
14	12	TOTAL .	96,505	1,47,710	1,26,500
					1,36,900

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST RESEARCH INSTITUTE— <i>contd.</i>					
B. 2.—PAY OF ESTABLISHMENTS :					
26	23 Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)		28,660		29,200
27	31 Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25)		4,910		5,500
—	— Temporary establishment		2,520		2,200
53	54	TOTAL .	30,723	36,090	34,000
					36,900
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances.		Non-voted	6,221	14,700	8,000
		Voted .	9,908	17,100	10,800
TOTAL .			16,129	31,800	18,800
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
Carriage of tents and records			4,900		5,000
Rents, rates and taxes			2,700		3,000
Postage and telegram charges			2,100		2,200
Office expenses and miscellaneous			35,470		38,000
Completion of illustrations to be introduced in the Book on Indian Timbers by Dr. H. P. Brown and Mr. R. S. Pearson			..		(a) 6,500*
Cost of illustrating Mr. T. S. Pipe's Manual on Forest Engineering			..		(b) 2,000*
Cost of priced publications			..		10,000
Cost of illustrations for insertion in the Book on Indian Timbers			10,000		..
TOTAL .			50,175	55,170	54,700
					66,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,522	..	2,400	2,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Vol. VI, No. 12, page 518, paragraph 25.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume V, No. 4, page 167, paragraph 6.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST ECONOMIST.					
B. 1.—PAY OF OFFICERS :					
2	2 Forest Economist and Assistant Economist 1 (1,750—2,150) 1(475—1,650)		39,000		42,000
7	4 Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,000) Seasoning (1,750), for four months and Wood Preservation (1,500).		1,16,620		60,600
—	— One cabinet maker (500—700)		..		(a) 5,500*
—	2 Officers-in-charge, Wood Workshop and Paper Pulp Sections 1(900—950) 1(1,850)		..		40,600
6	7 Assistants (at rates varying from Rs. 250 to Rs. 1,350)		33,420		34,300
—	— Apprentice, wood workshop section		2,400		..
	Non-voted	1,49,827	1,55,620	1,13,000	1,02,600
	Voted	34,997	35,820	51,000	80,400
15	15 TOTAL	1,84,824	1,91,440	1,64,000	1,83,000
B. 2.—PAY OF ESTABLISHMENTS :					
2	3 Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		3,610		6,200
18	12 Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		17,290		13,700
10	8 Peons, khalsis, etc., (at rates varying from Rs. 13 to Rs. 21)		1,670		1,400
—	— Temporary establishment		62,060		71,600
30	23 TOTAL	65,881	84,630	76,600	92,900
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
Travelling and other allowances					
			1,960		2,000
			16,950		17,400
			11,450		9,500
Cost of passage of Mr. M. P. Bhargava, Assistant Paper Pulp Section proceeding on deputation to Europe and America					
			1,500		..
Cost of passage to America of the officer selected for training in Wood Technology and his railway fares in India					
			1,500		..
	Non-voted	20,697	18,910	18,500	19,400
	Voted	16,036	14,450	10,200	9,500
	TOTAL	36,733	33,360	28,700	28,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 166 paragraph 13.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST ECONOMIST— <i>contd.</i>						
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Carriage of tents and records .		800		1,000
		Postage and telegram charges .		1,500		1 000
		Office expenses and miscellaneous		6,800		7,000
		TOTAL .	11,838	9,100	9,000	9,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>484</i>	<i>..</i>	<i>1,800</i>	<i>1,800</i>
FOREST BOTANIST.						
B. 1.—PAY OF OFFICERS :						
1	1	Forest Botanist (1,750—2,150)		25,800		25,800
1	1	Mycologist (600—700)		12,000		7,800
2	2	Assistants (250—700)		11,160		11,600
		<i>Non-voted</i>	<i>6,966</i>	<i>25,800</i>	<i>25,100</i>	<i>25,800</i>
		<i>Voted</i>	<i>10,643</i>	<i>23,160</i>	<i>18,400</i>	<i>19,400</i>
4	4	TOTAL .	17,609	48,960	43,500	45,200
B. 2.—PAY OF ESTABLISHMENTS :						
1	—	Subordinate forest and depot establishment		1,320		..
10	9	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200)		7,350		7,000
3	3	Peons, khalsis, etc. (at rates varying from Rs. 13 to Rs. 14)		480		500
—	—	Temporary establishment		500		100
14	12	TOTAL .	8,244	9,650	9,000	7,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances. { <i>Non-voted</i>	<i>1,645</i>	<i>2,450</i>	<i>2,000</i>	<i>2,000</i>
		{ <i>Voted</i>	<i>1,000</i>	<i>2,550</i>	<i>2,300</i>	<i>2,600</i>
		TOTAL .	2,645	5,000	4,300	4,600

H

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST BOTANIST— <i>contd.</i>						
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Carriage of tents and records		600		600
		Rents, rates and taxes		70		100
		Postage and telegram charges		600		600
		Office expenses and miscellaneous				
				3,730		2,700
		TOTAL	2,382	5,000	4,000	4,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	..	600	600
FOREST ENTOMOLOGIST.						
B. 1.—PAY OF OFFICERS :						
2	2	Forest Entomologist and Systematic Entomologist (475—1,650)		26,200		27,400
2	2	Assistants (250—550)		9,600		9,800
		Non-voted	21,117	26,200	21,200	27,400
		Voted	5,982	9,600	7,200	9,800
4	4	TOTAL	27,099	35,800	28,400	37,200
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		5,270		6,000
18	18	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)		12,860		12,900
5	5	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)		790		800
—	—	Temporary establishment		1,200		1,400
26	26	TOTAL	19,838	20,120	20,000	21,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST ENTOMOLOGIST— <i>contd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,960		..
			{ 2,300		2,600
			{ 3,200		4,400
Travelling and other allowances					
	Non-voted .	3,228	4,260	5,000	2,600
	Voted .	2,240	3,200	3,400	4,400
	TOTAL .	5,468	7,460	8,400	7,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
	Carriage of tents and records .		820		800
	Postage and telegram charges .		450		500
	Office expenses and miscellaneous		4,130		4,300
	TOTAL .	4,616	5,400	5,000	5,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	1,200	1,200
FOREST SYLVICULTURIST.					
B. 1.—PAY OF OFFICERS:					
1	1 Sylviculturist (475—1,650)		12,750		13,300
2	2 Assistants (250—550) .		11,290		11,900
	Non-voted .	12,642	12,750	12,700	13,300
	Voted .	7,497	11,290	11,300	11,900
3	3	TOTAL .	20,139	24,040	25,200
B. 2.—PAY OF ESTABLISHMENTS:					
2	2 Subordinate Forest and depot establishments (at rates varying from Rs. 15 to Rs. 200)		1,760		1,900
9	9 Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 160)		6,750		7,100
5	4 Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 20)		850		700
—	— Temporary establishment		8,740		10,400
16	15	TOTAL .	16,989	18,100	20,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—<i>conld.</i>				
FOREST SYLVICULTURIST— <i>conld.</i>				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	<i>Non-voted</i> 3,633	3,200	3,500	3,500
	<i>Voted</i> . 6,370	4,400	6,700	6,300
TOTAL .	10,008	7,600	10,200	9,800
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Carriage of tents and records .		2,200		2,400
Service postage and telegram charges .		250		300
Office expenses and miscellaneous .		1,600		1,600
TOTAL .	3,957	4,050	4,000	4,300
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. .</i>	..	..	600	600
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES :				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT				
	22,459	8,000	12,000	5,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS				
	6,897	8,000	7,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR				
	6,304	7,000	6,000	9,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS CHEMICALS AND APPARATUS				
	5,659	4,000	3,000	4,000
C. 4 (4).—OTHER CHARGES				
	7,151	12,000	11,000	11,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—<i>contd.</i>				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	25,602	5,250	25,000	5,100
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	62,210	56,700	53,000	55,400
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	32,389	32,800	25,000	25,500
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	23,177	23,200	25,000	26,700
C. 4 (4).—OTHER CHARGES	41,621	42,700	32,000	39,400
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	780	1,000	1,000	1,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIR AND MAINTENANCE	50	..	..	..
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	2,493	2,900	3,000	3,900
C. 4 (4).—OTHER CHARGES	2,293	1,400	2,000	1,900
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	8,914	5,240	5,700	5,000

134353

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE OTHER CHARGES—<i>contd.</i>				
FOREST ENTOMOLOGIST— <i>contd.</i>				
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,005	1,600	1,000	1,800
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	483	300	300	500
C. 4 (4).—OTHER CHARGES	2,428	1,600	2,000	1,700
FOREST SYLVICULTURIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	874	700	2,000	900
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,759	1,800	1,000	1,900
C. 4 (4).—OTHER CHARGES	6,430	6,200	7,000	7,000
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	15,570	33,000	31,000	42,000
E.—LOSS OR GAIN BY EXCHANGE	5,304	11,000	..	..
 MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE :				
Forest Research Institute		11,000		10,800
Economist		27,250		27,200
Entomologist		5,350		5,000
Total .	..	43,600	42,000	43,000

RECEIPTS.

Miscellaneous—Other sources . .	2,74,025	2,70,000	2,10,000	2,10,000
---------------------------------	----------	----------	----------	----------

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Sixteen Lakhs and Sixty-one Thousand Rupees.(a) .

*Non-voted : Fourteen Lakhs and Ninety-eight Thousand Rupees.*II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “14”	12,04,000	12,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (<i>VIDE</i> C. IN DE- MAND No. 86. MAJOR HEAD “16”)	1,68,000	3,32,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD “XIII— <i>DEDUCT</i> —WORKING EXPENSES”—MISCEL- LANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .	36,000	36,000
C. 1 (2).—MAINTENANCE AND REPAIRS	92,000	1,07,000
TOTAL	1,28,000	1,43,000

(a) Anticipated recoveries Rs. 23,000.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XIII— <i>DEDUCT</i> —WORKING EXPENSES":		
C. 2 1.—UPPER SWAT CA- NAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .	22,000	41,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS . . .	1,69,000	(a) 1,59,000
TOTAL . . .	1,91,000	(a) 2,00,000
C. 2 2.—OTHER WORKS:— WORKS IN BALUCHIS- TAN AND AJMER MER- WARA:		
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS . . .	22,000	29,600
C. 2 2 (2).—MAINTENANCE AND REPAIRS . . .	75,400	68,000
	97,400	97,600
TOTAL . . .	2,88,400	2,97,600
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS { <i>Non-voted</i> { Voted . . .	30,800	46,000 77,600
C. 3 (2).—MAINTENANCE AND REPAIRS . . .	5,200	1,200
TOTAL { Voted . . . { <i>Non-voted</i> . . .	36,000	78,800 46,000

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>		
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . . .	..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,20,000	1,56,000
TOTAL . . .	1,20,000	1,56,000
Total for cost of w o r k s charged to Revenue. {		
Non-voted . . .	..	46,000
Voted . . .	5,72,400	6,75,400
	5,72,400	7,21,400
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF { Voted . . .	..	4,700
OFFICERS. { Non-voted . . .	29,000	50,700
D. 1 (2).—OTHER { Non-voted . . .	2,500	5,900
CHARGES { Voted . . .	40,700	59,000
TOTAL . { Voted . . .	40,700	63,700
Non-voted . . .	31,500	56,600
	72,200	1,20,300
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFI- CERS {		
Non-voted . . .	57,500	60,600
Voted . . .	42,300	69,340
D. 2 (2).—OTHER CHARGES {		
Non-voted . . .	10,000	17,800
Voted . . .	2,88,200	3,38,460
TOTAL . { Voted . . .	3,30,500	4,07,800
Non-voted . . .	67,500	78,400
	3,98,000	4,86,200

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>contd.</i>		
D. 3.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFI- CERS	15,000	13,000
D. 3 (2).—OTHER INDIAN CHARGES (INCLUD- ING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.)	2,30,300	2,32,000
D. 3 (3).—ENG- L I S H { <i>Non-voted</i>	57,000	16,000
CHARGES { Voted	5,000	..
TOTAL { Voted	2,50,300	2,45,000
. { <i>Non-voted</i>	57,000	16,000
	3,07,300	2,61,000
D. 4.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . .	—1,000	..
D. 5.— <i>DEDUCT</i> —ESTABLISH- MENT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 86)	—56,000	—1,18,900
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	5,64,500	5,97,600(a)
. { <i>Non-voted</i>	1,56,000	1,51,000
TOTAL	7,20,500	7,48,600(a)
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }	18,800	35,400
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 2 IN DEMAND No. 86)	—3,000	—1,100
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	15,800	34,300

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1. STOCK	17,000	8,500(a)
F. 2.—OTHER SUSPENSE ACCOUNTS	4,200	14,000(b)
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 3 IN DEMAND No. 86)	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	21,200	22,500
G.—PENSIONARY CHARGES CHARGED TO REVENUE		
{ Voted	1,60,000	73,200
{ <i>Non-voted</i>	..	26,000
Total	1,60,000	99,200
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., F. & G. ABOVE)		
{ <i>Non-voted</i>	—67,000	—16,000
{ Voted	—5,000	..
Total	—72,000	—16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
I. 1.—ESTABLISHMENT		
{ <i>Non-voted</i>	50,000	76,000
{ Voted	4,000	..
J.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE		
{ <i>Non-voted</i>	17,000	..
{ Voted	1,000	..
K.—RESERVE FOR REVENUE EXPENDITURE		
	9,100	17,000
L.—PROBABLE SAVINGS.		
	..	—91,000
TOTAL—CHARGES TO REVENUE	28,71,000	31,59,000
<i>Non-voted</i>	13,60,000	14,98,000
Voted	15,11,000	16,61,000
(a) Anticipated recoveries Rs. 10,000.		
(b) Anticipated recoveries Rs. 11,000.		

II-B. CIRCLES of Account in which this Grant will be accounted for :—

	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)			
{ Non-voted	—	—	60,000
{ Voted	9,100	..	17,000
INDIA (DELHI)	70,000	..	..
INDIA (HYDERABAD)	400	..	..
INDIA (CENTRAL INDIA)	500	..	..
INDIA (RAJPUTANA)	1,15,000	1,15,000	1,15,000
{ Voted	98,000	89,000	1,08,000
PUNJAB (N.-W. F. PRO- VINCE)	10,63,000	10,85,000	12,08,000
{ Voted	11,61,000	—5,66,000	14,11,000
MILITARY ACCOUNTS (BALUCHISTAN)	1,15,000	1,15,000	1,15,000
{ Voted	1,67,000	1,41,000	1,25,000
HIGH COMMISSIONER	50,000	76,000	(a)
{ Voted	4,000	1,000	..
LOSS OR GAIN BY EXCHANGE	17,000	..	..
{ Voted	1,000	..	..
TOTAL	28,71,000	10,56,000	31,59,000
Non-voted	13,60,000	13,91,000	14,98,000
Voted	15,11,000	—3,35,000	16,61,000

III. DETAILS of the foregoing :—**INDIA.**

GOVERNMENT OF INDIA, DEPARTMENT
OF INDUSTRIES AND LABOUR, P. W.
BRANCH.

**I.—ENGLISH CHARGES, CHARGED
TO REVENUE (AT PAR VALUE
£1=Rs. 13½) :****I. 1.—ESTABLISHMENT :**

Leave salary of officers which can
not be allocated to any
particular province

K.—RESERVE FOR REVENUE EX- PENDITURE	..	60,000
	9,100	17,000
TOTAL FOR DEPARTMENT OF	Non-	60,000
INDUSTRIES AND LABOUR, P.	voted.	17,000
W, BRANCH	Voted	9,100

DELHI.

G.—PENSIONARY CHARGES CHAR- GED TO REVENUE—MAJOR HEAD " 15 " (Voted)	70,000	..
--	--------	----

HYDERABAD.

G.—PENSIONARY CHARGES CHAR- GED TO REVENUE—MAJOR HEAD ' 15 ' (Voted)	400	..
--	-----	----

CENTRAL INDIA.

G.—PENSIONARY CHARGES CHAR- GED TO REVENUE—MAJOR HEAD ' 15 ' (Voted)	500	..
--	-----	----

(a) Figures included under Dept. of Industries and Labour P. W. Branch and Punjab (N.-W. F. P.).

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “14”	1,15,000	1,15,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C 2.—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL ACCO- UNTS ARE KEPT— MAJOR HEAD “XIII— DEDUCT WORKING EXPENSES”:		
C. 2 (2).—OTHER WORKS— WORKS IN BALUCHIS- TAN AND AJMER-MER- WARA :		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Tanks in Ajmere . . .	10,000	16,000
Tanks in Beawar and Tod- garh Sub-Collectorate 5	10,000	11,600
TOTAL	20,000	27,600.
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Tanks in Ajmere . . .	25,000	20,000
Tanks in Beawar and Todgarh Sub-Collectorate	23,000	30,000
TOTAL	48,000	50,000
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD “15”:		
C. 3 (1).—WORKS . . .	2,800	2,600
C. 3 (2).—MAINTENANCE AND REPAIRS . . .	200	200
TOTAL ..	3,000	2,800

NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.
RAJPUTANA— <i>contd.</i>				
D. ESTABLISHMENT CHARGED TO REVENUE :				
D. 3.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNT PAID TO OTHER GOVERNMENTS)				
Pay of Establishment—				
3	3	Surveyors	4,000	4,000
1	1	Tracer		
15	15	Other establishment	1,700	1,680
Allowances, honoraria, etc.—				
Fees payable to lambardars, patwaries etc.				
			1,100	820
Travelling allowances				
			200	800
Establishment charges pay- able to other Govern- ments, Departments, etc.				
			15,300	17,300
Supervision and Accounts and Audit establishment				
			700	
19	19	TOTAL	23,000	24,600
E.—TOOLS AND PLANT CHARGED TO REVENUE :				
E. 2.—REPAIR AND CARRI- AGE AND OTHER CHARGES				
			3,000	3,000
F.—SUSPENSE CHARGED TO REVE- NUE :				
F. 1.—STOCK				
			1,000	(a)
TOTAL FOR RAJPUTANA			2,13,000	2,23,000(a)
Non-voted .			1,15,000	1,15,000
Voted .			98,000	1,08,000(a)
(a) Anticipated Recoveries Rs 10,000.				

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE).		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	9,74,000	9,85,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 86)—MAJOR HEAD "16".	1,13,000	3,11,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS: LOWER SWAT AND KABUL RIVER CANALS		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal . . .	21,000	23,000
Kabul River Canal . . .	15,000	13,000
TOTAL	36,000	36,000
C. 1 (2).—MAINTENANCE AND REPAIRS:		
Lower Swat Canal . . .	60,000	67,000
Kabul River Canal . . .	32,000	40,000
TOTAL	92,000	1,07,000
TOTAL	1,28,000	1,43,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS .	22,000	41,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS . . .	1,69,000	1,59,000(a)
TOTAL	1,91,000	2,00,000

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.

PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*

C.—COST OF WORKS CHARGED TO REVENUE—*contd.*

C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15":			
C. 3 (1).—WORKS		..	{ 46,000 *50,000(a)
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15":			
C. 4 (1).WORKS		..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS		1,20,000	1,56,000 (b)

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 1.—DIRECTION:

D. 1 (1).—PAY OF OFFICES:

1	1	Superintending Engineer (2,150) + Local allowance (150) + Overseas pay	29,000	27,600 (c) 23,100
		One Superintending Engineer. One Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department	..	..
			..	4,700 (d)
1	1	Total { Non-voted { Voted	29,000 ..	50,700 4,700

D. 1 (2).—OTHER CHARGES:

13	12	Clerks (8) Stenographer (1), Draftsmen (2) and Tracer (1), at varying rates from Rs. 45 to Rs. 350	24,000	23,292
7	7	Servants	1,320	1,308
..	5	Temporary establishment	2,040	3,153
			2,500	2,500
		Travelling and other allowances	3,300	3,200
		Contingencies	10,040	11,947

(a) Represents requirements for Works, including Rs. 46,000 for protection charges for the Survey of Irrigation possibilities in Waziristan and Baluchistan which is a new item of expenditure, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

(b) Includes a sum of Rs. 1,50,000 for the Madura and Ballar Drainage projects, which are new items of expenditure, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

(c) Excludes Overseas pay now shown under D. 3 (3).

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>contd.</i>			
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>contd.</i>			
D. 1. (2)—OTHER CHARGES—			
Expenditure on account of the Survey of Irrigation possibilities in Waziris- tan and Baluchistan—			
Four Clerks, four Draftsmen, two Tracers and three menials		..	(a)10,300*
Travelling and other allowances		..	{ 3,400 (a) { 2,200*
Contingencies		..	(a)3,600*
— — { Non-Voted		2,500	5,900
20 24 Total { Voted		40,700	59,000
— — { Non-voted		31,500	56,600
Total for Direction { Voted		40,700	63,700
		72,200	1,20,300
D. 2.—EXECUTIVE :			
D. 2 (1).—PAY OF OFFICERS			
3	3	<i>Executive Engineers</i> ..	41,100
..	..	<i>One Executive Engineer</i>	..
..	..	<i>One Executive Engineer</i> ..	..
1	1	<i>Assistant Executive Engineer</i>	8,100
..	..	<i>Overseas pay (to be paid in England)</i>	8,300
2	1	<i>Assistant Engineers (250—20 —750).</i>	11,760
2	2	<i>Temporary Engineers</i>	9,840
3	4	<i>Temporary Assistant Engi- neers</i>	10,380
..	..	<i>Four Sub-Divisional Officers</i> ..	..
11 11 TOTAL { Non voted		57,500	60,600
		Voted	31,980

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

(b) Shown under D 3 (3).

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)— <i>contd.</i>			
D.—ESTABLISHMENT CHARGED TO REVENUE— <i>contd.</i>			
D. 2 (2) — OTHER CHARGES:			
13	13 Overseers . . .	18,444	19,764
2	1 Sub-overseers . . .	2,160	1,140
4	4 Accountants . . .	9,600	9,400
23	19 Clerks . . .	27,624	24,843
8	7 Draftsmen . . .	10,584	10,008
4	4 Artificers . . .	2,784	3,336
1	1 Store-keeper . . .	624	768
3	3 Jamadars . . .	612	612
18	18 Peons . . .	3,024	3,024
—	— Temporary Overseers .	1,500	2,700
—	— Temporary sub-overseers .	12,000	13,920
—	— Temporary clerks . .	4,000	5,620
—	— Sub-Divisional allowance .	1,580	..
4	4 Temporary Draftsmen .	1,000	1,316
—	— Lahore allowance . .	180	(a)
TELEGRAPH ESTABLISHMENT			
26	26 Signallers . . .	13,200	13,896
—	— Temporary establishment	1,500	1,100
WATCH AND WARD.			
	Guards . . .	18,489	18,489
ALLOWANCES, HONORARIA, ETO.			
	Jungle allowance . . .	2,000	2,100
	Frontier allowance . . .	10,000	{ 1,200
	Travelling allowance . {	10,000 50,000	8,800 10,000 50,000
	Grain compensation and other allowance . . .	2,000	2,180
	Payments on account of the medical treatment of Bri- tish officers of the Supe- rior Civil Services . . .	..	500
CONTINGENCIES.			
	Contingencies . . .	52,615	53,844
(a) Included under Allowances.			

NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)— <i>contd.</i>				
D.—ESTABLISHMENT CHARGED TO REVENUE.				
D. 2 (2).—OTHER CHARGES— <i>contd.</i>				
EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN :				
		Two Clerks, six Draftsmen, two Tracers, sixteen Surveyors, and eight menials . . .	..	(a) 23,600* 2,000
		Travelling allowance . . .	..	{ (a) 7,500* 2,000
		Transfrontier and other allowances . . .	..	{ (a) 13,400* (a) 2,000*
		Contingencies . . .	..	
106	100	Total { Non-voted . . .	10,000	17,800
		{ Voted . . .	2,45,520	2,91,260
		Non-voted . . .	67,500	78,400
		Voted . . .	2,77,500	3,50,300
		+ Total for Executive . . .	3,45,000	4,28,700
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)				
D. 3 (1).—PAY OF OFFICERS SPECIAL REVENUE ESTABT.				
3	3	Deputy Collectors . . .	15,000	13,000
D 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):				
57	54	Zilladars, (14), munshis (37) and ahlmads (3)	41,088	41,836
17	17	Peons . . .	2,856	2,856
		Payment to patwaries	60,000	59,000
71	71	Gauge Readers including allowance for doing dak and regulation work . . .	13,780	13,780
		Temporary establishment . . .	1,000	500
		ALLOWANCES, ETC.:		
		Travelling allowance . . .	12,000	12,000
		Frontier allowance . . .	3,060	2,800
		Fees to lambardars . . .	45,000	48,000
		Contingencies . . .	13,216	13,228

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>contd.</i>			
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>contd.</i>			
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):			
MEDICAL ESTABLISHMENT.			
	Temporary establish- ment	7,680	7,680
	Travelling and frontier allowances	2,320	2,320
	Contingencies	1,000	1,000
145	142	TOTAL	2,03,000
			2,05,000
D. 3 (3) ENGLISH CHAR- GES :— <i>Establishment—</i>			
		(a)	16,000
	<i>Non-voted</i>	(a)	16,000
	<i>Voted</i>	2,18,000	2,18,000
	Total for other establishment	2,18,000	2,34,000
D. 4.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVTS. DEPARTMENTS, ETC.			
		—1,000	
D. 5.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 86)			
		—45,000	—1,13,000
TOTAL for Establish- ment charged to Revenue. { <i>Non-voted</i> 99,000			
	{ <i>Voted</i> 4,90,200		1,51,000
		5,89,200	5,19,000(b)
			6,70,000(b)
E.—TOOLS AND PLANT CHARGED TO REVENUE :			
E. 1.—NEW SUPPLIES :			
E. 2.—REPAIRS AND CARRI- AGE AND OTHER CHAR- GES :			
		11,600	29,000(c)
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 2 IN DEMAND No. 86).			
		—2,000	
TOTAL for Tools and Plant charged to Revenue			
		9,600	29,000

(a) Included in D 1 and D 2 above.

(b) Anticipated recoveries Rs. 1,000.

(c) Includes Rs. 20,000 for the Survey of Irrigation possibilities in Waziristan and Baluchistan, which is a new item of expenditure, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)— <i>concl'd.</i>		
F.—SUSPENSE CHARGED TO REVENUE		
NUE		
F. 1.—STOCK	16,000	7,000
F. 2.—OTHER SUSPENSE ACCOUNTS	4,200	14,000(a)
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE	..	..
Total for suspense charged to Revenue	20,200	21,000(a)
G.—PENSIONARY CHARGES (MAJOR HEADS "XIII" AND "15") CHARGED TO REVENUE	{ 89,000 ..	{ 73,000 26,000
H.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PRE- VAILING RATE OF EX- CHANGE AND INCLUDED IN C. D. F. AND G. ABOVE.	—10,000	—16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½) :		
I. 1. ESTABLISHMENT	..	16,000
L.—PROBABLE SAVINGS	..	—91,000
Total for the Punjab (N. W. F. Province)	22,24,000	26,19,000
Non-voted	10,63,000	12,08,000
Voted	11,61,000	14,11,000(b)
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (<i>VIDE</i> C. IN DEMAND No. 86) MAJOR HEAD "16"	55,000	21,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—"XIII" — <i>DEDUCT</i> —WORKING EXPENSES".		

(a) Anticipated recoveries = Rs. 11,000.

(b) Anticipated recoveries = Rs. 13,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
BALUCHISTAN—contd.			
C.—COST OF WORKS CHARGED TO REVENUE—contd.			
C. 2 (2).—OTHER WORKS : WORKS IN BALUCHIS- TAN AND AJMER- MERWARA.			
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS :			
	Shebo Canal	700	700
	Khushdil Khan Canal . .	700	700
	Nari Canals	600	600
	TOTAL .	2,000	2,000
C. 2 2 (2).—MAINTENANCE AND REPAIRS.			
	Shebo Canal	6,000	4,300
	Khushdil Khan Canal . .	15,000	8,300
	Nari Canal	6,400	5,400
	TOTAL .	27,400	18,000
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD, " 15 " :			
	C. 3 (1).—WORKS	28,000	25,000
	C. 3 (2).—MAINTENANCE AND REPAIRS	5,000	1,000
	TOTAL .	33,000	26,000
D.—ESTABLISHMENT CHARGED TO REVENUE :			
D. 2.—EXECUTIVE :			
D. 2 (1).—PAY OF OFFICERS :			
1	1 Irrigation officer in Balu- chistan	9,120	10,300
	Leave salary	1,200	
1	TOTAL .	10,320	10,300
D. 2 (2).—OTHER CHARGES :			
11	16 Superintendent and Ac- countant (1), clerks (5), Draftsman (1), overseers (3), sub-overseers (2), me- chanic (1) and Mistries (3) (at varying rates from Rs. 50 to Rs. 250). . . .	17,685	24,380
42	42 Servants, including sowars escorts mushriffs and guage reader (at varying rate from Rs. 16 to Rs. 40)	12,084	10,614
	Travelling and other allow- ances	8,400	7,748
	Contingencies	4,511	4,458
53	TOTAL .	42,680	47,200
	TOTAL FOR EXECUTIVE .	53,000	57,500

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BALUCHISTAN—concl'd.		
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>cont'd.</i>		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)		
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVT., ETC.): Direction, Audit and Accounts charges payable to other Department .	4,300	2,400
D. 5.— <i>DEDUCT</i> —ESTABLISHMENT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 86) .	—11,000	—5,900
TOTAL D.—ESTABLISHMENT CHARGED TO REVENUE	46,300	54,000
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	4,200	3,400
E. 2.—REPAIRS AND CARRIAGE AND OTHER CHARGES		
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 2 IN DEMAND No. 86) .		
TOTAL TOOLS AND PLANT CHARGED TO REVENUE.	3,200	2,300
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK	..	1,500
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEAD 15)	100	200
TOTAL FOR BALUCHISTAN	2,82,000	2,40,000
<i>Non-voted</i>	1,15,000	1,15,000
<i>Voted</i>	1,67,000	1,25,000

RECEIPTS.

Productive and Unproductive works in N.-W. F. Province	19,18,000	19,63,000
Unproductive works in Baluchistan, Rajputana and Delhi	1,71,000	1,62,000
TOTAL	20,89,000	21,25,000

DEMAND No. 23.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1929 for the
Expenditure of the INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Voted : Ten Crores, Eighty-eight Lakhs and Fourteen Thousand Rupees

Non-voted : Seventy-two Lakhs and Sixty-nine Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted	10,61,77,000	4,17,000	..	10,65,94,000
	<i>Non-voted</i>	<i>10,48,000</i>	<i>2,80,000</i>	<i>..</i>	<i>13,28,000</i>
TOTAL		10,72,25,000	6,97,000	..	10,79,22,000
INTEREST ON DEBT (<i>Non-voted</i>)		59,41,000	..	..	59,41,000
REFUNDS (Voted)		5,20,000	..	..	5,20,000
CAPITAL OUTLAY CHARGED TO REVENUE—Voted.		17,00,000	..	..	17,00,000
TOTAL.		11,53,86,000	6,97,000	..	11,60,83,000
Voted		10,83,97,000	4,17,000	..	10,88,14,000
<i>Non-voted</i>		<i>69,89,000</i>	<i>2,80,000</i>	<i>..</i>	<i>72,69,000</i>

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1929 for the
Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty-six Lakhs and Forty-five Thousand Rupees.

Non-voted : Twelve Lakhs and Fifty-eight Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted .	26,04,000	37,000	..	26,41,000
	<i>Non-voted</i> .	<i>6,17,000</i>	<i>1,20,000</i>	..	<i>7,37,000</i>
TOTAL .		32,21,000	1,57,000	..	33,78,000
INTEREST ON DEBT (<i>Non-voted</i>) .		5,21,000	..	..	5,21,000
CAPITAL OUTLAY CHARGED TO REVENUE (Voted) .		—1,000	5,000	..	4,000
TOTAL .		37,41,000	1,62,000	..	39,03,000
Voted .		26,03,000	42,000	..	26,45,000
<i>Non-voted</i> .		<i>11,38,000</i>	<i>1,20,000</i>	..	<i>12,58,000</i>

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One Crore, Five Lakhs and Eighty-seven Thousand Rupees.

Non-voted : Seven Crores, Sixty-two Lakhs and Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	16,83,49,095	17,23,07,000	17,18,96,000	17,09,84,000 *
A. 2.—INTEREST ON EXPIRED LOANS	1,48,728	1,50,000	2,00,000	2,00,000
A. 3.—DISCOUNT ON LOANS	..	..	..	..
A. 4.—RESERVE PROVISION FOR SERVICE OF NEW LOAN	82,95,090	1,05,00,000	39,80,000	75,00,000
A. 5.—DISCOUNT ON TREASURY BILLS	2,06,00,000	1,82,00,000	2,24,45,000	1,90,00,000
A. 6.—INTEREST ON OTHER FLOATING LOANS	..	..	88,000	..
A. 7.—MANAGEMENT OF DEBT	6,93,535	7,20,000	6,88,000	7,00,000
A. 8.—COMMISSION, BROKERAGE, ETC., ON LOANS	1,94,065	3,00,000	1,04,000	3,00,000
A. 9.—DISCOUNT WRITTEN OFF TO REVENUE	..	4,37,000	4,37,000	17,88,000
Total A.—Rupee Debt { Non-voted	19,73,92,913	20,15,94,000	19,90,46,000	19,94,72,000
{ Voted	8,87,600	10,20,000	7,92,000	10,00,000
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
B. 1.—RAILWAYS	14,35,60,572	15,62,08,000	15,70,75,000	17,00,38,000
B. 2.—POSTS AND TELEGRAPHS	58,40,848	62,77,000	61,23,000	66,14,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,00,207	12,04,000	12,02,000	12,15,000
B. 4.—SALT WORKS	3,89,145	4,19,000	4,10,000	4,26,000
B. 5.—FOREST	..	..	8,000	17,000
B. 6.—SECURITY PRINTING	1,01,389	2,85,000	5,08,000	3,81,000
B. 7.—VIZAGAPATAM HARBOUR	4,42,599	5,10,000	5,94,000	9,49,000
B. 8.—PROVINCIAL LOANS FUND	5,34,60,427	5,36,05,000	5,48,30,000	5,74,50,000
B. 9.—PROVINCIAL GOVERNMENTS	..	..	..	..
B. 10.—COMMUTATION OF PENSIONS (CIVIL AND DEPARTMENTAL)	..	1,66,000	1,41,000	3,06,000
Total B.—Deduct Interest on debt etc. (Non-voted)	20,49,95,187	21,86,74,000	22,08,91,000	23,73,96,000

* Includes Rs. 81,25,000 on account of premium on the 5½ per cent War Bonds, 1928.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX- CHANGE	<i>Non-voted</i> .	1,88,74,312	1,71,33,000	2,46,000	..
	<i>Voted</i> .	3,18,526	3,26,000	10,000	..
NET TOTAL INDIA	<i>Non-voted</i> .	1,12,72,038	53,000	—2,15,99,000	—3,79,24,000
	<i>Voted</i> .	12,06,128	13,46,000	8,02,000	10,00,000
D.—STERLING DEBT :					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS :		8,94,94,391	8,86,89,000	11,96,76,000	12,18,02,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES		2,04,30,070	1,99,63,000	2,66,20,000	2,59,77,000
D. 3.—INTEREST ON OUT- STANDING LIABILITIES OF RAILWAY COMPA- NIES TAKEN OVER ON PURCHASE :		97,06,915	97,07,000	1,29,42,000	1,29,42,000
D. 4.—INTEREST ON LIAB- ILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)		91,59,905	89,04,000	1,18,72,000	1,15,16,000
D. 5.—DISCOUNT SINKING FUNDS		6,70,453	6,78,000	9,04,000	9,52,000
D. 6.—MANAGEMENT OF DEBT		8,43,254	8,41,000	27,73,000	11,43,000
D. 7.—OTHER ITEMS		1,08,457	1,36,000	2,23,000	1,47,000
Total for Sterling Debt	<i>Non-voted</i> .	12,94,61,734	12,79,41,000	17,20,14,000	17,31,89,000
	<i>Voted</i> .	9,51,711	9,77,000	29,96,000	12,90,000
E.—DEDUCT INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PRO- VINCIAL GOVERNMENTS :					
RAILWAYS (<i>Non-voted</i>)		7,41,66,459	7,65,42,000	10,17,29,000	10,46,000
NET TOTAL ENGLAND	<i>Non-voted</i> .	5,52,95,275	5,13,99,000	7,02,85,000	6,85,25,000
	<i>Voted</i> .	9,51,711	9,77,000	29,96,000	12,90,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :					
F.—SINKING FUNDS :					
F. 1.—INDIA		1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
F. 2.—ENGLAND		..	..	..	..
Total F—Sinking Funds (<i>Non-voted</i>)		1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
G.—OTHER APPROPRIATIONS :					
G. 1.—INDIA	<i>Non-voted</i> .	2,89,42,390	3,00,20,000	3,01,25,000	3,20,85,000
	<i>Voted</i> .	71,69,626	75,56,000	69,07,000	82,97,000
Total Appropriation for reduction or Avoidance of Debt.	<i>Non-voted</i> .	4,25,46,390	4,36,24,000	4,37,29,000	4,56,89,000
	<i>Voted</i> .	71,69,626	75,56,000	69,07,000	82,97,000
GRAND TOTAL	<i>Non-voted</i> .	10,91,13,703	9,50,76,000	9,24,15,000	7,62,90,000
	<i>Voted</i> .	93,27,463	98,79,000	1,07,05,000	1,05,87,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Thirty-seven Lakhs and Eighty-five Thousand Rupees.

Non-voted : Five Crores, Eighty-three Lakhs and Ninety-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,65,654	7,44,000	7,73,000	7,97,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS	97,305	99,850	1,02,620	99,920
TOTAL FOR SPECIAL LOANS	8,62,959	8,43,850	8,80,620	8,96,920
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	21,684	22,860	26,100	22,400
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVE- NANTED SERVICE FAMILY PENSION FUNDS	8,41,244	8,65,000	8,12,000	8,02,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	86,313	92,200	92,200	88,600
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	9,27,557	9,57,200	9,04,200	8,90,600
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENE- RAL PROVIDENT FUND	65,08,701	62,42,990	63,90,700	70,45,830
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	3,60,678	3,72,700	4,44,500	5,10,200
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	16,19,079	16,00,000	25,00,000	50,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	79,20,535	85,14,000	87,56,000	97,84,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS	1,57,33,131	1,63,03,740	1,55,00,035	1,75,67,350
TOTAL FOR SAVINGS BANK DEPOSITS	3,21,42,124	3,30,33,430	3,35,91,235	3,99,07,380

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>CHARGES IN INDIA—contd.</i>				
<i>E.—SPECIAL SAVINGS BANK AC- COUNTS.</i>	9,70,492	10,63,300	10,71,400	11,92,790
<i>F.—OTHER ITEMS:</i>				
<i>F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK . . .</i>	24,53,026	29,00,000	29,00,000	37,66,000
<i>F. 2.—INTEREST ON PROVIN- CIAL BALANCE . . .</i>	24,38,863	23,50,000	21,73,675	21,50,000
<i>F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE . . .</i>	17,92,717	21,69,350	20,06,760	17,92,900
<i>F. 4.—OTHER INTEREST CHARGES . . .</i>	67,25,168	78,33,000	85,75,010	1,09,17,010
<i>F. 5.—MISCELLA (Non-voted . . .</i>	4,67,996	6,00,010	4,00,000	5,00,000
<i>NEOUS. (Voted . . .</i>	17,256	22,000	23,000	19,000
TOTAL FOR OTHER ITEMS .	1,38,95,026	1,63,74,360	1,60,78,445	1,91,44,910

CHARGES IN ENGLAND.

<i>G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS</i>	<i>1,41,005</i>	<i>1,38,000</i>	<i>1,11,000</i>	<i>1,29,000</i>
<i>H.—LOSS OR GAIN BY EXCHANGE</i>	<i>47,659</i>	<i>46,000</i>	<i>..</i>	<i>..</i>
<i>Total</i>	<i>4,90,08,506</i>	<i>5,24,79,000</i>	<i>5,26,63,000</i>	<i>6,21,84,000</i>
<i>Non-voted</i>	<i>4,65,38,224</i>	<i>4,95,57,000</i>	<i>4,97,40,000</i>	<i>5,83,99,000</i>
<i>Voted</i>	<i>24,70,282</i>	<i>29,22,000</i>	<i>29,23,000</i>	<i>37,85,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	3,48,06,745	3,97,21,000	3,81,67,000	4,82,43,000
	{ Voted	24,66,070	29,20,000	29,20,000	37,84,000
BALUCHISTAN		15,961	16,000	17,000	19,000
MADRAS	{ Non-voted	8,73,749	8,98,000	10,43,000	10,47,000
	{ Voted	1,671	..	2,000	..
BOMBAY	{ Non-voted	32,76,311	21,64,000	27,39,000	19,10,000
	{ Voted	2,294	2,000	..	..
BENGAL		18,11,040	15,91,000	20,40,000	17,72,000
UNITED PROVINCES		15,87,164	15,54,000	16,62,000	16,69,000
PUNJAB		11,62,283	9,81,000	11,70,000	10,10,000
BURMA	{ Non-voted	5,68,067	4,32,000	4,39,000	4,77,000
	{ Voted	247	..	1,000	1,000
BIHAR AND ORISSA		9,47,601	6,85,000	8,92,000	7,12,000
CENTRAL PROVINCES		9,61,074	10,29,000	10,37,000	10,74,000
ASSAM		2,63,436	2,09,000	3,30,000	2,23,000
COORG		16,260	17,000	16,000	18,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		59,869	76,000	77,000	96,000
INTEREST OF STERLING BRAN- CHES OF PROVIDENT FUNDS		1,41,005	1,38,000	1,11,000	1,29,000
LOSS OR GAIN BY EXCHANGE		47,659	46,000	..	..
Total		4,90,08,506	5,24,79,000	5,26,63,000	6,21,84,000
	Non-voted	4,65,38,224	4,95,57,000	4,97,40,000	5,83,99,000
	Voted	24,70,282	29,22,000	29,23,000	37,85,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Eighty-one Thousand Rupees.

Non-voted: Ten Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR-GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,41,600	1,41,600	1,42,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	44,620	30,200	30,000	30,200
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	35,810	34,820	34,100	36,300
{ Non-voted	9,600	12,700	10,200	13,300
{ Voted				
E. 2.—PAY OF ESTABLISHMENTS	58,627	65,210	63,900	66,900
E. 3.—ALLOWANCES, HONORARIA, ETC.	653	..	800	500
{ Non-voted				
{ Voted	12,907	16,290	13,200	13,200
E. 4.—PRESENTS AND CHARITIES	3,997	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	51,097	65,000	55,000	55,000
E. 6.—OTHER CONTINGENCIES	11,414	10,000	12,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	153	..	..	..
TOTAL FOR PRIVATE SECRETARY	1,84,258	2,08,020	1,93,200	2,01,200
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	47,400	47,400	41,800	43,200
{ Non-voted	33,521	37,400	28,500	34,300
{ Voted				
F. 2.—PAY OF ESTABLISHMENTS	7,470	8,340	8,400	8,500
{ Non-voted				
{ Voted	71,655	77,910	75,500	79,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	493	1,120	1,100	1,100
{ Non-voted				
{ Voted	20,173	20,700	19,500	19,700
F. 4.—PRESENTS AND CHARITIES	5,580	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	22,749	25,000	25,000	1,04,300
F. 6.—MAINTENANCE OF GARDENS	56,432	56,290	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	5,697	7,000	7,000	7,000

No. 27.—STAFF, HOUSEHOLD & ALLOWANCES OF THE GOVERNOR GENERAL 127

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—<i>contd.</i>				
F. 8.—OTHER CONTINGENCIES	13,365	11,500	13,600	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	900	..
TOTAL FOR MILITARY SECRETARY	2,84,535	2,98,660	2,82,900	3,69,400
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	3,03,849	2,01,720	3,27,000	3,07,800
G. 2.—OTHER CHARGES	1,79,168	1,79,000	1,79,500	1,79,000
TOTAL FOR TOUR EXPENSES	4,83,017	3,80,720	5,06,500	4,86,800
TOTAL	14,28,830	13,50,000	14,46,000	15,30,000
Non-voted	10,52,016	9,35,000	10,57,000	10,49,000
Voted	3,76,814	4,15,000	3,89,000	4,81,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE:				
<i>Expenditure from contract allowance</i>		1,41,600		1,41,600
<i>Purchase of Books</i>		..		10,000
TOTAL	1,41,600	1,41,600	1,42,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS	44,620	30,200	30,000	30,200
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				
NUMBERS.				
1927-28.	1928-29.			
1	1 Private Secretary (1,000—2,250)+D. A. (250)	25,020		26,200
1	1 Assistant Private Secretary (800—40—1,200)	9,800		10,100
1	1 Registrar (600—40—800)+P.P. (50—200)	10,200		10,800
—	— Leave salary	2,500		2,500
	Non-voted	35,810	34,820	36,300
	Voted	9,600	12,700	13,300
3	3 TOTAL	45,410	47,520	49,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY— <i>contd.</i>					
E. 2.—PAY OF ESTABLISH- MENTS :					
15	15	Stenographer, cashier, assistants (at rates vary- ing from Rs. 90 to Rs. 600) + P.P. 1 (50) .	54,010		56,600
27	27	Servants (at rates varying from Rs. 15 to Rs. 40) .	6,700		7,200
—	—	Temporary establishment .	2,000		600
—	—	Leave salary	2,500		2,500
42	42	TOTAL .	58,627	65,210	63,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling allowance .	{ .. 3,700		500 3,700
		House rent and other allowances	2,840		1,500
		Hill-journey allowance .	9,750		8,000
		Non-voted	653	800	500
		Voted	12,907	13,200	13,200
		TOTAL	13,560	14,000	13,700
E. 4.—PRESENTS AND CHA- RITIES					
			3,997	4,000	4,000
E. 5.—POSTAGE AND TELE- GRAMS					
			51,097	65,000	55,000
E. 6.—OTHER CONTINGEN- CIES					
			11,414	10,000	12,000
E. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	153	..	..
F.—MILITARY SECRETARY :					
F. 1.—PAY OF OFFICERS :					
1	1	Comptroller, Viceregal House- hold (500—700) + Regi- mental Pay (1,150) .	22,200		22,200
1	1	Surgeon (1,750)	25,200		21,000
1	1	Assistant Surgeon (500—900)	10,800		9,100
1	1	Personal Assistant (900— 1,000)	12,000		11,900
1	1	Registrar (600—800) . .	9,600		8,300
—	—	Leave salary	5,000		5,000
		Non-voted	47,400	41,800	43,200
		Voted	33,521	28,500	34,300
5	5	TOTAL	80,921	70,300	77,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.					
F. 2.—PAY OF ESTABLISHMENTS:					
1	1 Superintendent, Viceregal Gardens (600—750)		8,340		8,500
20	20 Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		58,930		59,700
39	39 Servants (at rates varying from Rs. 15 to Rs. 40)		8,640		8,700
5	5 Medical establishment (at rates varying from Rs. 12 to Rs. 225)		4,340		4,200
8	8 Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65)		3,100		3,800
—	— Leave salary		2,900		2,800
	Non-voted	7,470	8,340	8,400	8,500
	Voted	71,655	77,910	75,500	79,200
73	73 TOTAL	79,125	86,250	83,900	87,700
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		1,120		1,100
	Hill-journey allowance		5,200		7,200
	House-rent and other allowances		14,500		11,500
			1,000		1,000
	Non-voted	493	1,120	1,100	1,100
	Voted	20,173	20,700	19,500	19,700
	TOTAL	20,666	21,820	20,600	20,800
F. 4.—PRESENTS AND CHARITIES					
		5,580	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES:					
	Customs duty on imported stores		9,000		9,000
	Purchase of glass, crockery and linen		16,000		16,000
	Purchase of kitchen utensils, linen and articles of vertu		..		(a) 79,300*
	TOTAL	22,749	25,000	25,000	1,04,300
F. 6.—MAINTENANCE OF GARDENS:					
	Charges for the maintenance of the Viceregal Gardens at Simla and Delhi		46,290		46,300
	Charges for the maintenance of the Viceregal Gardens at Belvedere		10,000		9,300
	TOTAL	56,432	56,290	55,600	55,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 429-430, paragraph 3.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.				
F. 7.—POSTAGE AND TELEGRAM CHARGES .	5,697	7,000	7,000	7,000
F. 8.—OTHER CONTINGENT CHARGES				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspaper and telephone		11,500		8,000
Dispensary contingencies				2,500
TOTAL .	13,365	11,500	13,600	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	900	..
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains		31,720		39,500
Other charges		5,000		9,300
Haulage charges of special trains		1,65,000		2,59,000
TOTAL .	3,03,849	2,01,720	3,27,000	3,07,800
G. 2.—OTHER CHARGES :				
Maintenance and repairs of camp equipment, etc.		40,000		40,000
Railway freight and carriage of tents, heavy goods, stables, horses, etc.		35,500		35,500
Cart and cooly hire		30,000		30,000
Saddle, horses and carriages on tour		10,000		10,000
Reserved accommodation for members of His Excellency's family		3,000		3,000
Payments and presents for services rendered on tour		24,000		24,000
Railway fares and carriage of household		36,500		36,500
TOTAL .	1,79,168	1,79,000	1,79,500	1,79,000

DEMAND No. 28.†

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Eighty-one Thousand Rupees.

Non-Voted : Four Lakhs and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	4,80,109	4,80,000	4,80,000	4,80,000
B.—ALLOWANCES	3,115	1,000	2,400	1,800
C.—TOUR EXPENSES	1,04,500	60,000	81,000	81,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,600	1,200
TOTAL	5,87,724	5,41,000	5,65,000	5,64,000
Non-voted	4,83,224	4,81,000	4,84,000	4,83,000
Voted	1,04,500	60,000	81,000	81,000

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1927- 1928-
28. 29.

6	6 Members of Council (6,666-10-8)	4,80,109	4,80,000	4,80,000	4,80,000
---	-----------------------------------	----------	----------	----------	----------

B.—ALLOWANCES :

Travelling and other allowances	3,115	1,000	2,400	1,800
C.—TOUR EXPENSES :	1,04,500	60,000	81,000	81,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	1,600	1,200
--	----	----	-------	-------

† A reduction of Rs. 80,999 was made by the Legislative Assembly in the amount subject to its vote in this demand ; but it was restored by the Governor General in Council under section 67 A(7) of the Government of India Act.

DEMAND No. 29.

LEGISLATIVE BODIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the LEGISLATIVE BODIES.

Voted : Four Lakhs and Eighty-seven Thousand Rupees.

Non-Voted. : One Lakh and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—COUNCIL OF STATE :				
A. 1.—PAY OF PRESIDENT .	51,000	51,000	51,000	51,000
A. 2.—ALLOWANCES, HONORARIA, { Non-voted	12,951	22,500	11,500	11,200
{ Voted	1,12,648	1,02,500	1,10,000	1,15,000
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	..	..	1,200	600
TOTAL FOR COUNCIL OF STATE .	1,76,599	1,76,000	1,73,700	1,77,800
B.—LEGISLATIVE ASSEMBLY :				
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT .	33,797	52,000	51,800	52,000
B. 2.—PAY OF ESTABLISH- MENT .	3,000	3,000	3,000	3,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted.	30,437	45,500	21,500	23,200
{ Voted .	3,06,885	3,29,850	3,24,900	3,24,900
B. 4.—CONTINGENCIES .	23,139	26,650	23,100	44,100
TOTAL FOR LEGISLATIVE ASSEMBLY .	3,97,258	4,57,000	4,24,300	4,47,200
TOTAL .	5,73,857	6,33,000	5,98,000	6,25,000
Non-voted .	1,28,185	1,71,000	1,37,000	1,38,000
Voted .	4,45,672	4,62,000	4,61,000	4,87,000

III. DETAILS of the foregoing :—

A.—COUNCIL OF STATE :

A. 1.—PAY OF PRESIDENT :

NUMBERS.

1927- 28.	1928- 29.				
1	1	President (4,250)	51,000	51,000	51,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—COUNCIL OF STATE—<i>contd.</i>					
A. 2.—ALLOWANCES, HONORARIA, ETC.					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
					300
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>					
			{ 22,500		10,900
			{ 1,02,500		1,15,000
	<i>Non-voted</i>	12,951	22,500	11,500	11,200
	<i>Voted</i>	1,12,648	1,02,500	1,10,000	1,15,000
	TOTAL	1,25,599	1,25,000	1,21,500	1,26,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	1,200	600
B.—LEGISLATIVE ASSEMBLY :					
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :					
1	1 President (4,000)		48,000		48,000
1	1 Deputy President (1,000) for 4 months		4,000		4,000
2	2 TOTAL	33,797	52,000	51,800	52,000
B. 2.—PAY OF ESTABLISHMENT :					
1	1 Marshal (250)	3,000	3,000	3,000	3,000
B. 3.—ALLOWANCES, HONORARIA, ETC.					
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>					
			{ 45,000		22,700
			{ 3,14,500		3,09,500
<i>Ditto. for Railway Standing Finance Committee</i>					
		..	15,000		15,000
<i>Hill-journey allowances</i>					
			{ 500		500
			{ 350		400
	<i>Non-voted</i>	30,437	45,500	21,500	23,200
	<i>Voted</i>	3,06,885	3,29,850	3,24,900	3,24,900
	TOTAL	3,37,322	3,75,350	3,46,400	3,48,100
B. 4.—CONTINGENCIES :					
<i>Miscellaneous contingent expenditure</i>					
		23,139	26,650	23,100	44,100

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 299-301, paragraph 10.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
116	116	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)		3,77,370	3,79,000
—	—	Three assistants on Rs. 200 and two routine clerks on Rs. 90		..	(a) 8,600*
95	95	Servants (at rates varying from Rs. 14 to Rs. 40)		25,010	25,400
—	—	One caretaker (temporary)		..	1,600
—	—	Temporary establishment		10,590	10,600
211	211	TOTAL	3,72,318	4,12,970	3,84,700
C.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924		..	5,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services		..	1,000
		Travelling allowance		{ 13,000	18,000
		Hill—journey allowance		{ 5,000	5,500
		House- rent and other allowances		{ 1,300	1,100
				{ 62,000	60,000
				21,000	10,500
		Non-voted	35,156	14,300	19,800
		Voted	78,554	88,000	76,500
		TOTAL	1,13,710	1,02,300	96,300
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES					
			1,29,880	1,28,000	1,30,000
E.—OTHER CONTINGENCIES :					
		Hill—journey charges		3,500	3,500
		Other contingent charges		23,550	32,900
		TOTAL	29,953	27,050	27,600
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		550	600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 299—301, paragraph 10.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
A.—SECRETARIAT :	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS { Non-voted .	1,28,940	1,85,910	1,83,000	1,95,800
{ Voted .	78,951	93,690	88,900	1,00,000
A. 2.—PAY OF ESTABLISHMENTS .	2,11,264	2,26,400	2,30,900	2,71,400
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	11,151	8,240	7,700	3,700
{ Voted .	45,144	47,150	42,000	51,500
A. 4.—CONTINGENCIES	56,428	58,990	57,900	61,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	2,418	..	3,600	3,600
TOTAL FOR SECRETARIAT	5,34,296	6,20,380	6,14,000	6,87,000
B.—STAFF SELECTION BOARD	2,132	..	..	..
C.—BUREAU OF PUBLIC INFORMATION :				
C. 1.—PAY OF OFFICERS { Non-voted .	21,999	24,650	..	..
{ Voted .	19,875	18,300	35,000	44,500
C. 2.—PAY OF ESTABLISHMENTS .	31,940	34,680	32,800	36,500
C. 3.—OTHER CHARGES { Non-voted .	1,033	1,450	..	..
{ Voted .	67,952	64,790	66,500	73,100
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,42,799	1,43,870	1,34,300	1,54,100
D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
D. 1.—PAY OF OFFICERS .	1,45,967	1,48,510	1,62,300	1,75,200
D. 2.—PAY OF ESTABLISHMENTS .	1,12,415	1,23,550	1,24,600	1,27,600
D. 3.—ALLOWANCES, HONORARIA, ETC. .	48,378	60,650	49,400	47,900
D. 4.—SUPPLIES AND SERVICES .	2,198	5,000	2,500	3,500
D. 5.—SECRET SERVICE CONTINGENCIES (unaudited). .	1,93,500	2,60,000	2,10,000	2,60,000
D. 6.—OTHER CONTINGENCIES .	28,869	31,040	31,300	38,300
D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	48	..	4,600	2,400
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	5,31,375	6,28,750	5,84,700	6,54,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.		400	5,000	1,000	7,000
F.—LOSS OR GAIN BY EXCHANGE .		136	2,000	..	..
TOTAL .		12,11,138	14,00,000	13,34,000	15,03,000
Non-voted .		6,96,916	8,49,000	7,79,000	8,58,000
Voted .		5,14,222	5,51,000	5,55,000	6,45,000

III. DETAILS of the foregoing :—

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :					
1	1 Secretary (4,000)		48,000		48,000
1	1 Joint Secretary (3,000)		36,000		36,000
1	1 Deputy Secretary (1,000—2,250)		25,640		26,600
—	— Officers on Special Duty		58,440		68,600
1	1 Under Secretary (700—1,850) + Special pay (300)		17,830		16,600
—	— One Assistant Secretary (1,000—1,250)		..		(a) 15,000*
2	1 Assistant Secretary (1,000—1,250)		29,590		13,400
6	6 Superintendents (600—400)		57,600		57,400
—	— One temporary Superintendent (600—800)		..		(b) 7,900*
—	— Leave salary		6,500		6,300
Non-voted .		1,28,940	1,85,910	1,83,000	1,95,800
Voted .		78,951	93,690	88,900	1,00,000
12	11	TOTAL .	2,07,891	2,79,600	2,71,900

A. 2.—PAY OF ESTABLISHMENTS :					
68	68 Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,08,340		2,09,400
60	61 Servants (at rates varying from Rs. 14 to Rs. 40)		13,560		13,800
—	— Temporary establishment		2,500		2,000
—	— Temporary Establishment		..		(b) 44,400*
—	— Leave salary		2,000		1,800
128	129	TOTAL .	2,11,264	2,26,400	2,30,900

A. 3.—ALLOWANCES, HONORARIA, ETC :					
Cost of passages granted under the Superior Civil Services Rules, 1924			4,000		..
Payments on account of medical treatment of British Officers of the Superior Civil Services			..		500
House-rent and other allowances			6,000		6,500
Travelling allowance			{ 2,540		2,000
			{ 3,000		2,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 374-375, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 366-367, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT— <i>contd.</i>					
A. 3.—ALLOWANCES, HONORARIA, ETC.— <i>contd.</i>					
			{ 1,700		1,200
	Hill-journey allowance .		{ 38,150		35,000
	Hill-journey allowance .		..		(a) 1,000*
	Travelling allowance .		..		(b) 3,000*
	House-rent and other allowances .		..		(b) 3,400*
	Non-voted .	11,151	8,240	7,700	3,700
	Voted .	45,144	47,150	42,000	51,500
	TOTAL .	56,295	55,390	49,700	55,200
A. 4.—CONTINGENCIES :					
	Service postage and telegram charges .		30,000		30,000
	Hill-journey charges .		4,200		4,200
	Other contingent charges .		24,790		26,800
	TOTAL .	56,428	58,990	57,900	61,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	2,418	..	3,600	3,600
B.—STAFF SELECTION BOARD .		2,132	..	..	..
C.—BUREAU OF PUBLIC INFORMATION:					
C. 1.—PAY OF OFFICERS :					
1	1 Director (2,000—2,250)		{ 24,650		..
1	1 Deputy Director (1,200—1,400) .		{ ..		25,300
—	Leave salary .		16,800		17,700
—	Leave salary .		1,500		1,500
	Non-voted .	21,999	24,650	..	..
	Voted .	19,875	18,300	35,000	44,500
2	2 TOTAL .	41,874	42,950	35,000	44,500
C. 2.—PAY OF ESTABLISHMENTS :					
14	14 Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500) .		31,580		33,200
11	12 Servants (at rates varying from Rs. 14 to Rs. 35) .		2,320		2,500
—	Leave salary .		780		800
25	26 TOTAL .	31,940	34,680	32,800	36,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 374-375, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 366-367, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.
C.—BUREAU OF PUBLIC INFORMATION—concl'd.					
C. 3.—OTHER CHARGES :					
	Travelling and other allowances		{ 1,450 11,050		12,600
	Purchase of photo material		2,000		2,000
	Special cable service		9,000		9,000
	Charges in connection with publicity work		25,000		25,000
	Miscellaneous		17,740		24,500
	Non-voted	1,033	1,450		
	Voted	67,952	64,790	66,500	73,100
	TOTAL	68,985	66,240	66,500	73,100
D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :					
D. 1.—PAY OF OFFICERS :					
1	1 Director, Intelligence Bureau (3,000)		36,000		36,000
1	1 Dy. Director (1,850—2,250)		25,000		27,000
1	1 Asst. Director (950—1,350)		16,200		16,200
1	1 Personal Assistant (950—1,100)		13,200		13,200
1	1 Examiner of Questioned Documents (900—2,000)		10,710		17,000
1	1 Assistant Examiner of Questioned Documents (500)		6,000		
1	2 Superintendents of Police (650—1,350) + Special pay (100)		12,250		19,300
3	2 Deputy Superintendents (300—700) + S. P. (100)		23,150		17,100
—	— Officer on Special Duty				29,400
—	— Leave salary		6,000		
10	10 TOTAL	1,45,967	1,48,510	1,62,300	1,75,200
D. 2.—PAY OF ESTABLISHMENTS :					
1	1 Chief Superintendent (700—900)		9,600		10,400
30	30 Superintendents, clerks, etc., (at rates varying from Rs. 75 to Rs. 700).		87,450		91,300
4	4 Sub-Inspectors of police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)		9,840		9,800
1	1 Photographer (250—500)		3,950		4,200
43	43 Servants (at rates varying from Rs. 14 to Rs. 40)		8,900		9,100
—	— Temporary establishment		3,200		400
—	— Leave salary		570		2,400
79	79 TOTAL	1,12,415	1,23,550	1,24,600	1,27,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :—contd.				
D. 3.—ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 : . . .</i>		6,650		1,000
<i>Honoraria</i>		..		500
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		9,000		8,000
<i>Hill-journey allowance</i>		26,000		25,000
<i>Travelling allowance</i>		19,000		13,400
<i>House-rent and other allowances</i>				
TOTAL	48,378	60,650	49,400	47,900
D. 4.—SUPPLIES AND SERVICES :				
<i>Photo material and chemicals</i>		4,500		3,000
<i>Purchase and repair of tents</i>		500		500
TOTAL	2,198	5,000	2,500	3,500
D. 5.—SECRET SERVICE CONTINGENCIES :				
<i>Secret service contingencies</i>	1,93,500	2,60,000	2,10,000	2,60,000
D. 6.—OTHER CONTINGENCIES :				
<i>Service postage and telegram charges</i>		5,200		7,000
<i>Hill-journey charges</i>		6,000		6,000
<i>Other contingent charges</i>		19,840		25,300
TOTAL	28,869	31,040	31,300	38,300
D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	48	..	4,600	2,400
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	400	5,000	1,000	7,000
F.—LOSS OR GAIN BY EXCHANGE	136	2,000	..	..

DEMAND No. 32.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : One Lakh and Seventeen Thousand Rupees.

Non-voted : Two Lakhs and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . .	1,22,780	2,54,300	2,50,000	2,55,300
B.—PAY OF ESTABLISHMENTS .	13,281	42,000	36,500	48,000
C.—ALLOWANCES, { <i>Non-voted</i> .	9,926	21,700	24,100	32,500
HONORARIA, { <i>Voted</i> .	30,362	32,500	48,000	44,000
ETC.				
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,900	1,200
E.—CONTINGENCIES	24,813	29,500	27,500	25,000
TOTAL .	2,01,162	3,80,000	3,88,000	4,06,000
<i>Non-voted</i> .	<i>1,32,706</i>	<i>2,76,000</i>	<i>2,76,000</i>	<i>2,89,000</i>
<i>Voted</i> .	<i>68,456</i>	<i>1,04,000</i>	<i>1,12,000</i>	<i>1,17,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1927- 1928-
28. 29

1	1 Chairman (5,000)		60,000	60,000
4	4 Members (3,500)		1,68,000	1,68,000
1	1 Secretary (1,900—2,600)		23,250	24,400
—	— Leave salary		3,050	2,900
6	6	<i>Total</i>	<i>1,22,780</i>	<i>2,54,300</i>
			<i>2,50,000</i>	<i>2,55,300</i>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 26-27 paragraph 34.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 373-374, paragraph 16.

DEMAND No. 33.
LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, LEGISLATIVE DEPARTMENT.

Voted : Five Lakhs and Seventy Thousand Rupees.

Non-voted : Two Lakhs and Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	1,62,581	1,83,080	1,71,800	1,96,700
{ <i>Voted</i> .	1,13,928	1,04,200	1,18,600	1,09,900
B.—PAY OF ESTABLISHMENTS .	3,10,207	3,26,940	3,14,100	3,38,300
C.—ALLOWANCES, HO- { <i>Non-voted</i> .	2,730	11,920	7,100	5,800
NORARIA, ETC. { <i>Voted</i> .	55,067	60,000	54,500	57,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,926	..	3,100	2,500
E.—CONTINGENCIES	43,313	44,500	43,500	57,000
F.—TRANSLATORS' DEPARTMENT .	6,276	7,360	6,300	7,600
TOTAL .	6,97,028	7,38,000	7,19,000	7,75,000
<i>Non-voted</i> .	1,68,237	1,95,000	1,82,000	2,05,000
<i>Voted</i> .	5,28,791	5,43,000	5,37,000	5,70,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS					
1927.	1928				
28.	29.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary (3,000— —4,000)	40,700		41,900
2	2	Deputy Secretaries 1 (1,800 —2,500), 1 (2,000) for 5 months	35,480		36,900
1	1	Solicitor (3,000)	36,000		36,000
1	1	Assistant Solicitor (1,200— 1,800) + P. P. (350)	22,900		23,500
—	—	Officer on Special Duty	..		10,400
—	—	Officer on Special Duty (for 1 month)	..		(a) 1,500*
1	1	Additional Joint Secretary (3,000)	36,000		36,000
—	—	Two Assistant Secretaries	..		(b) 25,200*
1	1	Assistant Solicitor (1,200)	4,800		14,400
1	—	Registrar	12,000		..
4	3	Superintendents (600—800)	38,400		28,800
—	—	Leave salary	13,000		4,000
		<i>Non-voted</i> .	1,62,581	1,83,080	1,71,800
		<i>Voted</i> .	1,13,928	1,04,200	1,18,600
13	11	TOTAL .	2,76,509	2,87,280	2,90,400
					3,06,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, page 132, paragraph 13.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 130—132, paragraph 12.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
13	13 Council Reporters (450—750)		1,00,320		1,03,000
64	64 Shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,99,210		2,08,200
64	64 Servants (at rates varying from Rs. 14 to Rs. 40)		14,710		14,900
—	— Temporary establishment		6,700		6,700
—	— Leave salary		6,000		5,500
141	141	TOTAL	3,10,207	3,14,100	3,38,300
C.—ALLOWANCES, HONORARIA, ETC :					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		3,920		..
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		500
	<i>Hill-journey allowance</i>		{ 2,000		1,200
			{ 45,000		44,000
	<i>Travelling and other allowances</i>		{ 6,000		4,100
			{ 15,000		13,200
	<i>Non-voted</i>	2,730	11,920	7,100	5,800
	<i>Voted</i>	55,067	60,000	54,500	57,200
	TOTAL	57,797	71,920	61,600	63,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..		300
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..		2,200
	TOTAL	2,926	..	3,100	2,500
A.—CONTINGENCIES :					
	<i>Service postage and telegram charges</i>		8,000		8,000
	<i>Hill-journey charges</i>		9,000		10,000
	<i>Other contingent charges</i>		27,500		33,000
	TOTAL	43,313	44,500	43,500	57,000
F.—TRANSLATERS' DEPARTMENT :					
2	2 Translators (125—500)		6,360		, 00
—	— Leave salary		1,000		1,000
2	2	TOTAL	6,276	6,300	7,600

DEMAND No. 34.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Ninety-seven Thousand Rupees.

Non-voted : One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—PAY OF OFFICERS { Non-voted	1,33,051	1,28,500	1,54,500	1,36,000
{ Voted	56,412	60,680	65,600	65,700
B.—PAY OF ESTABLISHMENTS	2,32,379	2,81,750	2,71,800	2,90,000
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	11,205	15,500	12,500	11,500
{ Voted	48,249	59,100	57,400	57,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,530	..	3,000	2,500
E.—CONTINGENCIES	48,813	52,670	49,900	58,100
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS	17,480	25,460	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	74,522	85,340	79,800	80,300
F. 3.—ALLOWANCES, HONORARIA, ETC.	6,851	8,280	6,400	5,000
F. 4.—CONTINGENCIES	22,443	23,720	27,100	19,800
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,21,296	1,42,800	1,31,300	1,26,100
TOTAL	6,56,935	7,41,000	7,46,000	7,47,000
Non-voted	1,49,786	1,44,000	1,70,000	1,50,000
Voted	5,07,149	5,97,000	5,76,000	5,97,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.				
1927-28.	1928-29.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Educational Commissioner (2,500—3,000)	36,000	36,000
1	1	Deputy Secretary (1,000—2,250)	25,900	24,600
1	1	Under Secretary (450—1,350) + spl. pay (300) + overseas pay	16,700	12,800
—	—	Officer on Special Duty	1,900	..
—	—	Officer on Special Duty for the Quinquennial Review	..	6,100
—	—	Joint Secretary (Temporary)	..	3,000
—	—	Under Secretary (Temporary)	..	1,100
1	—	Registrar	12,000	..

L

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS:—contd.						
—	1	Assistant Secretary (1,000— 50—1,250)		..		13,100
5	5	Superintendents (600—40 —800).		48,000		48,000
—	—	Leave salary		{ .. 680		4,400 4,600
		<i>Non-rated</i> .	1,33,051	1,28,500	1,54,500	1,36,000
		<i>Voted</i> .	56,412	60,680	65,600	65,700
10	10	TOTAL .	1,89,463	1,89,180	2,20,100	2,01,700
B.—PAY OF ESTABLISHMENTS :						
81	81	Assistants, clerks, short- hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500) .		2,62,830		2,68,400
71	71	Servants (at rates varying from Rs. 14 to Rs. 40). One computer and two assistant computers .		18,420		18,600
—	—	Leave salary		500		(a) 2,500* 500
152	152	TOTAL .	2,32,379	2,81,750	2,71,800	2,90,000
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		4,700		..
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .		..		300
		Travelling allowance		{ 7,800 4,500		7,300 6,500
		House rent and other allowances .		10,600		5,600
		Hill-journey allowance		{ 3,000 44,000		3,000 44,000
		Travelling allowances. . . .		{		400 (a) 400*
		House-rent and other allowances		..		(a) 600*
		<i>Non-rated</i> .	11,205	15,500	12,500	11,500
		<i>Voted</i> .	48,249	59,100	57,400	57,100
		TOTAL .	59,454	74,600	69,900	68,600
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.,</i>	5,530	..	3,000	2,500
E.—CONTINGENCIES :						
		Postage and telegram charges .		22,000		20,000
		Hill-journey and other contingent charges		30,670		38,100
		TOTAL .	48,813	52,670	49,900	58,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, Pages 50--52 paragraph 8.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
F.—OFFICE OF THE KEEPER OF RECORDS:					
F. 1.—PAY-OF OFFICERS:					
1	1	Keeper of the Records (1,300—1,500) . . .			
—	—	Leave salary . . .			
1	1	TOTAL .	17,480	25,460	18,000
				18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS:					
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400) . . .			
—	—	Temporary establishment . . .			
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40) . . .			
—	—	Leave salary . . .			
100	100	TOTAL .	74,522	85,340	79,800
					80,300
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance of officer . . .			1,040		500
Travelling allowance of establishment . . .			1,640		500
Bonus to staff proceeding to Delhi . . .			1,600		..
Travelling allowance to members of the Historical Records Commission . . .			4,000		4,000
TOTAL .		6,851	8,280	6,400	5,000
F. 4.—CONTINGENCIES:					
Miscellaneous contingent charges . . .			5,300		5,800
Cost of priced publications . . .			..		7,000
Miscellaneous expenses in connection with the transfer of records to Delhi . . .			16,420		5,000
Expenses for the Historical Exhibition in connection with the Historical Records Commission . . .			2,000		2,000
TOTAL .		22,443	23,720	27,100	19,800

DEMAND No. 35.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, FINANCE DEPARTMENT.

Voted : Ten Lakhs and Eighty-six Thousand Rupees.

Non-voted : Two Lakhs and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,00,298	84,000	76,100	1,02,600
	<i>Voted</i> 1,10,363	1,35,820	1,24,800	1,52,400
A. 2.—PAY OF ESTABLISHMENTS	2,42,539	2,80,050	2,70,000	2,89,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 4,263	5,800	3,800	7,900
	<i>Voted</i> 56,552	61,600	60,200	60,000
A. 4.—CONTINGENCIES :	44,724	50,000	49,000	55,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,146	..	1,300	1,200
TOTAL FOR ORDINARY BRANCH	5,64,885	6,17,270	5,85,200	6,68,500
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,42,028	1,61,950	1,46,100	1,63,300
	<i>Voted</i> 1,29,796	1,29,050	1,41,100	1,31,300
B. 2.—PAY OF ESTABLISHMENTS	2,70,155	2,85,280	2,84,600	2,93,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 2,526	19,250	3,500	5,000
	<i>Voted</i> 66,467	76,400	70,200	75,700
B. 4.—CONTINGENCIES.	32,187	37,800	30,100	29,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,410	..	4,200	..
TOTAL FOR MILITARY FINANCE	6,45,569	7,09,730	6,79,800	6,97,500
TOTAL	12,10,454	13,27,000	12,65,000	13,66,000
Non-voted	2,57,671	2,71,000	2,35,000	2,80,000
Voted	9,52,783	10,56,000	10,30,000	10,86,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927 28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
NUMBERS.					
1927- 28.	1928- 29.				
III. DETAILS of the foregoing :—					
A.—ORDINARY BRANCH :					
A. 1.—PAY OF OFFICERS :					
1	1 Secretary (4,000)		48,000		48,000
1	1 Deputy Secretary 1,000— 2,250)+Special pay (400)		27,000		29,200
—	1 Additional Deputy Secretary (1,000—2,250)		..		21,400
—	— Officer on Special Duty		5,000		..
—	— Leave salary		4,000		4,000
2	2 Assistant Secretaries 2 (350—1,400)+Special Pay 1 (250)		28,570		30,400
—	— One Assistant Secretary (1,000—50—1,250)		..		(a)13,000*
—	— Officer on Special Duty		10,000		15,000
1	1 Under Secretary (450— 1,350)+Special pay (300)		15,570		16,200
6	5 Superintendents (600— 40—800)		59,880		47,100
—	— Temporary Superintendent		11,800		3,400
—	— Two Temporary Superin- tendents		..		(b)17,300*
—	— Leave salary		10,000		10,000
	Non-voted	1,00,298	84,000	76,100	1,02,600
	Voted	1,10,363	1,35,820	1,24,800	1,52,400
11	11	TOTAL	2,10,661	2,19,820	2,55,000
A. 2.—PAY OF ESTABLISH- MENTS :					
77	69 Assistants, clerks, and short- hand typists (at rates varying from Rs. 90 to Rs. 500)		2,46,120		2,35,100
45	48 Servants (at rates varying from Rs. 14 to Rs. 40)		11,730		12,100
—	— Temporary establishment		20,200		33,900
—	— Two temporary assistants and one temporary clerk		..		(b) 6,300*
—	— Leave salary		2,000		2,000
122	117	TOTAL	2,42,539	2,80,050	2,70,000
					2,89,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 379-381, paragraph 28.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 380-382, paragraph 29.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
			..		2,000
Travelling allowance			{ 3,800		3,900
			{ 10,600		8,600
Hill-journey allowance			{ 2,000		2,000
			{ 44,000		44,000
House rent and other allowances			7,000		7,400
	<i>Non-voted .</i>	4,263	5,800	3,800	7,900
	<i>Voted .</i>	56,552	61,600	60,200	60,000
	TOTAL .	60,815	67,400	64,000	67,900
A. 4.—CONTINGENCIES :					
<i>Service postage and telegram charges</i>					
			18,000		16,000
<i>Hill-journey charges</i>					
			7,000		7,600
<i>Other contingent charges</i>					
			25,000		31,400
	TOTAL .	44,724	50,000	49,000	55,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		6,146	..	1,300	1,200
B.—MILITARY FINANCE :					
B. 1.—PAY OF OFFICERS :					
1	1 Financial Adviser (3,250) .		39,000		39,000
6	6 Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)		1,22,950		1,24,300
5	5 Assistant Financial Advisers (1,000—1,250)		70,310		71,300
5	5 Superintendents (600—800)		45,940		47,300
—	— Leave salary		12,800		12,700
	<i>Non-voted .</i>	1,42,028	1,61,950	1,46,100	1,63,300
	<i>Voted .</i>	1,29,796	1,29,050	1,41,100	1,31,300
17	17	TOTAL .	2,71,824	2,87,200	2,94,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—<i>contd.</i>						
B. 2.—PAY OF ESTABLISH- MENTS:						
98	97	Assistants, clerks and short- hand typist (at rates vary- ing from Rs. 90 to Rs. 500)		2,71,230		2,82,600
46	46	Servants (at rates varying from Rs. 14 to Rs. 40) .		9,920		10,100
—	—	Temporary establishment		490		300
—	—	Leave salary		3,640		..
144	143	TOTAL	2,70,155	2,85,280	2,84,600	2,93,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		<i>Cost of passages granted un- der the Superior Civil Ser- vices Rules, 1924</i>		8,750		..
		Travelling allowance .		7,000		3,000
		Hill-journey allowance .		6,500		6,500
		House-rent and other allow- ances		3,500		2,000
				60,500		54,000
				9,400		15,200
		Non-voted .	2,526	19,250	3,500	5,000
		Voted .	66,467	76,400	70,200	75,700
		TOTAL .	68,993	95,650	73,700	80,700
B. 4.—CONTINGENCIES.						
		Service postage and tele- gram charges		6,000		5,000
		Hill-journey charges .		6,800		5,700
		Other contingent charges .		25,000		18,500
		TOTAL .	32,187	37,800	30,100	29,200
B. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>	2,410	..	4,200	..

DEMAND No. 36.

SEPARATION OF ACCOUNTS FROM AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Fourteen Lakhs and Twelve Thousand Rupees.

Non-voted : Forty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	43,222	49,000	44,900	48,300
A. 2.—PAY OF ESTABLISHMENTS	10,072	15,500	14,900	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	12,359	15,000	15,000	14,700
A. 4.—CONTINGENCIES	5,634	3,760	3,800	4,300
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	71,287	83,260	78,600	82,800
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	32,462	48,850	47,400	52,500
B. 2.—PAY OF ESTABLISHMENTS	60,678	1,01,520	94,000	1,07,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	7,530	10,610	9,200	9,500
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,619	18,700	13,700	17,000
B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,940	—7,900	—7,900
B. 6.—DEDUCT—PROBABLE SAVINGS	..	..	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	98,349	1,71,740	1,56,400	1,74,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :				
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS . { Non-voted . { Voted .	33,550 78,222	36,800 93,500	26,500 1,09,200	22,900 1,21,200
C. 2.—PAY OF ESTABLISHMENTS	4,79,211	5,59,600	5,45,000	5,75,000
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted .	2,761 19,585	3,200 5,000	1,400 17,800	1,500 17,800
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	71,702	60,000	62,000	60,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. .	..	..	2,100	600
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—28,167	—50,000	—25,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS	..	..	..	—10,000
TOTAL CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC. . . .	<u>6,56,864</u>	<u>7,08,100</u>	<u>7,39,000</u>	<u>7,69,000</u>
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS .	7,895	8,400	8,400	11,000
C. 2.—PAY OF ESTABLISHMENTS	52,207	59,550	58,500	63,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	311	200	700	700
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	7,720	9,300	9,400	8,000
TOTAL CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC. . . .	<u>68,133</u>	<u>77,450</u>	<u>77,000</u>	<u>83,000</u>
TOTAL	<u>7,24,997</u>	<u>7,85,550</u>	<u>8,16,000</u>	<u>8,52,000</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28:	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT.				
CHARGES DEBITED TO 23—AUDIT.				
D. 1.—PAY OF OFFICERS . { Non-voted .	16,218	5,000	..	17,000
{ Voted .	84,463	95,250	98,700	88,100
D. 2.—PAY OF ESTABLISHMENTS .	2,21,635	1,99,000	1,91,600	2,08,800
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	617	..	..	1,000
{ Voted .	26,705	32,000	31,700	32,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	8,293	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,350	..	..	..
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—650	—800	..	—800
D. 7.— <i>DE DUCT</i> —PROBABLE SAVINGS	..	..	..	—8,100
TOTAL	<u>3,59,631</u>	<u>3,38,450</u>	<u>3,30,000</u>	<u>3,46,000</u>
Non-voted .	53,146	45,000	30,000	43,000
Voted .	<u>10,31,482</u>	<u>10,79,000</u>	<u>11,16,000</u>	<u>11,55,000</u>
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC. . .	<u>10,84,628</u>	<u>11,24,000</u>	<u>11,46,000</u>	<u>11,98,000</u>
TOTAL	<u>12,54,264</u>	<u>13,79,000</u>	<u>13,81,000</u>	<u>14,55,000</u>
Non-voted .	53,146	45,000	30,000	43,000
Voted .	<u>12,01,118</u>	<u>13,34,000</u>	<u>13,51,000</u>	<u>14,12,000</u>
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA	1,69,636	2,55,000	2,35,000	2,57,000
UNITED PROVINCES { Non-voted .	53,146	45,000	30,000	43,000
{ Voted .	10,31,482	10,79,000	11,16,000	11,55,000
TOTAL	<u>12,54,264</u>	<u>13,79,000</u>	<u>13,81,000</u>	<u>14,55,000</u>
Non-voted .	53,146	45,000	30,000	43,000
Voted .	<u>12,01,118</u>	<u>13,34,000</u>	<u>13,51,000</u>	<u>14,12,000</u>

Of the total sum of Rs. 11,98,000 shown under sub-heads C and D as the cost of experimental offices in the United Provinces it is estimated that a sum of Rs. 9,40,000 approximately would, if the experiment had not been instituted, have been included in Demand No. 42-Audit for carrying on the work of audit and account in the United Provinces.

NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
INDIA.					
III. DETAILS of the foregoing :—					
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :					
A. 1.—PAY OF OFFICERS :					
2	2 Officers on Special Duty 1 (2,250—2,750), 1 (300—1,500) + special pay (250)		45,000		48,300
1	— Officer		4,000		..
3	2 TOTAL	43,222	49,000	44,900	48,300
A. 2.—PAY OF ESTABLISHMENTS :					
9	10 Stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 210)		9,000		9,000
—	— Temporary establishment		6,500		6,500
9	10 TOTAL	10,072	15,500	14,900	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances	12,359	15,000	15,000	14,700
A. 4.—CONTINGENCIES :					
	Miscellaneous	5,634	3,760	3,800	4,300
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :					
BANGALORE.—					
	B. 1.—PAY OF OFFICERS	8,188	7,150	7,400	8,300
	B. 2.—PAY OF ESTABLISHMENTS	10,039	11,000	12,300	12,400
	B. 3.—ALLOWANCES, HONORARIA, ETC.	1,171	1,240	1,100	1,200
	B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	697	700	700	1,200
	B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,940	—7,900	—7,900
SURVEY OF INDIA.—					
	B. 1.—PAY OF OFFICERS	8,835	10,600	9,600	10,800
	B. 2.—PAY OF ESTABLISHMENTS	13,150	16,660	14,000	16,900
	B. 3.—ALLOWANCES, HONORARIA, ETC.	2,906	2,800	3,000	2,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—EXPERIMENTAL OFFICES, ETC.—concl'd.				
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	2,083	2,200	2,200	2,700
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS	6,840	8,260	8,000	8,700
B. 2.—PAY OF ESTABLISH- MENTS	15,485	18,000	17,000	20,400
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,633	2,870	2,900	3,000
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	1,900	1,700	1,700	2,500
CUSTOMS—				
B. 1.—PAY OF OFFICERS	8,599	7,490	7,300	7,700
B. 2.—PAY OF ESTABLISH- MENTS	15,568	16,580	16,500	17,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	747	1,000	1,000	1,000
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	939	900	600	1,100
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISH- MENTS	6,436	4,460	4,200	4,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	73	200	200	200
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	..	200	500	1,000
SECRETARIAT—				
B. 1.—PAY OF OFFICERS	..	15,350	15,100	17,000
B. 2.—PAY OF ESTABLISH- MENTS	..	29,820	27,500	30,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	2,500	1,000	1,200
B. 4.—SUPPLIES AND SERVI- CES AND CONTINGEN- CIES	..	13,000	8,000	8,500
GENERAL—				
B. 2.—PAY OF ESTABLISH- MENTS: General provision for leave salary	..	5,000	2,500	5,000
B. 6. <i>DEDUCT</i> —PROBABLE SAVINGS	..	..	..	—4,000
TOTAL FOR INDIA	1,69,636	2,55,000	2,35,000	2,57,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :

(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.

C. 1.—PAY OF OFFICERS	Non-voted . Voted .	33,550 78,222	36,800 93,500	26,500 1,09,200	22,900 1,21,200
TOTAL		1,11,772	1,30,300	1,35,700	1,44,100

C. 2.—PAY OF ESTABLISHMENTS :

445	459	Accountants and clerks (25—500)		5,47,400	5,62,800
69	73	Servants (9—30)		12,200	12,200
514	532	TOTAL	4,79,211	5,59,600	5,45,000
					5,75,000

C. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		{ 3,200	1,500
		{ 5,000	3,000
Compensatory allowance for the staff at Lucknow		..	(a)14,800*
Non-voted	2,761	3,200	1,500
Voted	19,585	5,000	17,800
TOTAL	22,346	8,200	19,300

C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS :

Rents, rates and taxes		2,700	6,000
Postage and telegram charges		20,000	20,000
Office expenses and miscellaneous		34,200	31,000
Works		3,100	3,000
TOTAL	71,702	60,000	62,000

C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

..	..	2,100	600
----	----	-------	-----

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 241-244, paragraph 5.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
C.—EXPERIMENTAL OFFICES IN THE UNITED PRO- VINCES IN CONNEC- TION WITH THE SCHEME FOR SEPARA- TION OF ACCOUNTS FROM AUDIT :— <i>contd.</i>					
(i) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACT- ING AS AGENT TO THE CENTRAL GOVERNMENT.					
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . .					
		—28,167	—50,000	—25,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	..	..	—10,000
(ii) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 1.—PAY OF OFFICERS					
		7,895	8,400	8,400	11,000
C. 2.—PAY OF ESTABLISH- MENTS :					
42	46 Accountants and clerks (25- 500)		58,340		61,900
7	7 Servants (12—17) . . .		1,210		1,400
49	53 TOTAL	52,207	59,550	58,500	63,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling allowance . . .	311	200	700	700
C. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS :					
	Rents, rates and taxes . . .		1,400		..
	Service postage and tele- gram charges		3,600		3,600
	Office expenses and miscel- laneous		4,300		4,400
	TOTAL	7,720	9,300	9,400	8,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>concl'd.</i>					
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 23—AUDIT.					
D. 1.—PAY OF OFFICERS:					
1	1	Pay of officers(2250—2,750) for 7 months			
			5,000		17,000
8	8	Pay of officers 1 (2,250— 2,750) for 5 months, 4 (300—1,400),4(500—850)			
			95,250		88,100
9	9	TOTAL	1,00,681	1,00,250	98,700
					1,05,100
		Non-voted	16,218	5,000	17,000
		Voted	84,463	95,250	98,700
					88,100
D. 2.—PAY OF ESTABLISH- MENTS:					
137	139	Accountants and clerks (25—500)			
			1,93,100		2,02,500
36	36	Servants (12—30)			
			5,900		6,300
173	175	TOTAL	2,21,635	1,99,000	1,91,600
					2,08,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allowances {			
			32,000		1,000
		Compensatory allowance for the staff at Lucknow			
			..		27,300
					(a)4,700*
		TOTAL { Non-voted	617	..	1,000
		{ Voted	26,705	32,000	31,700
					32,000
D. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS					
		8,293	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		2,350	..	..	..
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.					
		—650	—800		—800
D. 7.—PROBABLE SAVINGS					
		..	..	..	—8,100
TOTAL CHARGES DEBITED TO 23—AUDIT		3,59,631	3,38,450	3,30,000	3,46,000
TOTAL FOR UNITED PROVINCES		10,84,628	11,24,000	11,46,000	11,98,000
		Non-voted	53,146	45,000	30,000
		Voted	10,31,482	10,79,000	11,16,000
					43,000
					11,55,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 241—244, paragraph 5.

COMMERCE DEPARTMENT.

Non-voted : One Lakh and Eight Thousand Rupees.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 317—319, paragraph 34.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
46	46	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)	1,47,650		1,47,000
—	—	Stenographer and Clerk	..		(a)700*
—	—	Peons	..		(a)100*
35	35	Servants (at rates varying from Rs. 14 to Rs. 40)	8,150		8,200
—	—	Temporary establishment	350		(b)4,300*
81	81	TOTAL	1,41,253	1,56,150	1,46,700
					1,60,300

C.—ALLOWANCES, HONORARIA, ETC. :

House rent and other allowances		1,500		1,800
Travelling allowance		{ 5,500		3,600
		{ 6,600		3,200
Charges for preparing alphabetical index		..		300
Hill-journey allowance		{ 500		500
		{ 28,000		25,000
Travelling allowance of officers		{ ..		1,400
		{ ..		(a)1,400*
Travelling allowance of establishment		..		(a)700*
Hill-journey allowance		..		(b)800*
Cost of passage to England		..		(a)1,100*
Non-voted	3,520	6,000	6,200	5,500
Voted	32,729	36,100	39,400	34,300
TOTAL	36,249	42,100	45,600	39,800

D.—CONTINGENCIES :

Service postage and telegram charges		9,500		9,000
Hill-journey charges		2,000		2,000
Other contingent charges		14,700		16,700
Miscellaneous		..		(a)300
TOTAL	25,243	26,200	26,000	28,000

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		1,400
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		200
TOTAL	4,437	..	1,800	1,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 317—319, paragraph 34.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, Pages 319—320 paragraph 35.

DEMAND No. 38.† ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, ARMY DEPARTMENT.

Voted : Five Lakhs and Seventy-one Thousand Rupees.

Non-voted : One Lakh and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	98,877	96,000	92,300	98,100
{ <i>Voted</i> .	1,25,553	1,57,580	1,35,200	1,59,100
B.—PAY OF ESTABLISHMENTS .	2,50,747	2,90,670	2,64,000	3,03,200
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	12,870	3,000	6,500	6,700
{ <i>Voted</i> .	42,898	58,750	46,400	46,700
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	2,618	..	1,200	1,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	15,096	34,500	24,000	25,000
F.—OTHER CONTINGENCIES .	38,786	47,500	37,400	37,000
G.—LUMP REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—11,000		
TOTAL .	5,87,445	6,77,000	6,07,000	6,77,000
<i>Non-voted</i> .	1,14,365	99,000	1,00,000	1,06,000
Voted .	4,73,080	5,78,000	5,07,000	5,71,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1927-1928-

28. 29.

1	1 Secretary (4,000) .	48,000	48,000
1	1 Deputy Secretary (1,000— 2,250) .	23,240	24,500
1	1 Assistant Secretary (1,750) .	21,000	21,000
—	— Leave salary .	3,760	4,600
2	2 Assistant Secretary (1,000 —1,250) .	29,700	30,000
1	1 Establishment officer (1,500 —1,750) .	21,000	21,000
7	7 Superintendents (600—800) .	65,760	65,700
1	1 Officer-in-Charge, Medal Distribution (1,200) .	14,400	14,400
1	1 Personal Assistant to the Army Secretary (200— 500) + Special Pay (100). .	6,720	6,900
—	— Increase of pay of Personal Assistant		(a)100*
—	— Leave salary	20,000	21,000
	<i>Non-voted</i> .	98,877	96,000
	Voted .	1,25,553	1,57,580
15	15	2,24,430	2,53,580
	TOTAL .	2,24,430	2,53,580
		2,27,500	2,57,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 430, paragraph 5.

† A reduction of Rs. 5,70,999 was made by the Legislative Assembly in the amount subject to its vote in this demand, but it was restored by the Governor General in Council under section 67 A(7) of the Government of India Act.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
77	77 Assistants, clerks, and stenographers, etc., (at rates varying from Rs. 75 to Rs. 500)		2,27,420		2,28,600*
—	— Conversion of seven temporary posts of assistants and seven of clerks into permanent ones and creation of a permanent post of stenographer in lieu of a temporary post of clerk		..		(a)26,700*
54	62 Servants (at rates varying from Rs. 14 to Rs. 40)		13,570		15,000
—	— Temporary establishment		22,980		4,200
—	— Leave salary		17,000		18,000
131	139 TOTAL	2,42,698	2,80,970	2,54,300	2,92,500
C.—ALLOWANCES, HONORARIA, ETC. :					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		1,200
	Travelling and other allowances		{ 2,000		4,000
			{ 13,750		11,700
	Hill journey allowance		{ 1,000		1,500
			{ 45,000		35,000
	Non-voted	12,870	3,000	6,500	6,700
	Voted	41,182	58,750	46,400	46,700
	TOTAL	54,052	61,750	52,900	53,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,618	..	1,200	1,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES					
		15,096	34,500	24,000	25,000
F.—OTHER CONTINGENCIES :					
	Hill journey charges		5,000		4,500
	Other contingent charges		42,500		32,500
	TOTAL	33,555	47,500	37,400	37,000
G.—LUMP REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY					
			—11,000	..	..
MEDAL SECTION.					
B.—PAY OF ESTABLISHMENTS :					
	Temporary establishment	8,049	9,700	9,700	10,700
C.—ALLOWANCES, HONORARIA, ETC.					
		1,716	..	..	..
F.—OTHER CONTINGENCIES :					
	Miscellaneous	5,231	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 430, paragraph 5.

DEMAND No. 39.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Seventy-six Thousand Rupees.

Non-voted : One Lakh and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	90,060	79,700	83,700	1,26,200
{ <i>Voted</i> .	1,15,332	1,27,760	1,22,200	1,15,500
B.—PAY OF ESTABLISHMENTS .	2,42,943	2,70,730	2,54,000	2,68,900
C.—ALLOWANCES, { <i>Non-voted</i> .	5,483	17,300	4,600	5,000
HONORARIA, { <i>Voted</i> .	48,560	58,510	52,700	52,700
ETC. .	35,968	37,000	35,100	38,900
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	1,400	..	2,700	1,800
TOTAL .	5,39,746	5,91,000	5,55,000	6,09,000
<i>Non-voted</i> .	96,943	97,000	91,000	1,33,000
<i>Voted</i> .	4,42,803	4,94,000	4,64,000	4,76,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1927- 28.	1928- 29.				
1	1	Secretary (4,000)	48,000		48,000
—	—	One Joint Secretary (3,000)	..		36,000
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	23,200		24,400
1	1	Under Secretary (450—1,350) + special pay (300)	8,500		17,800
1	—	Under Secretary	8,700		..
2	2	Assistant Secretaries (1,000 —1,250)	26,650		27,200
8	8	Superintendents (600—800)	74,710		75,500
—	—	Leave salary	17,700		12,800
		<i>Non-voted</i> .	90,060	79,700	83,700
		<i>Voted</i> .	1,15,332	1,27,760	1,22,200
14	13	TOTAL .	2,05,392	2,07,460	2,05,900
					2,41,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:					
85	81	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)	2,51,360		2,42,800
—	—	Two Assistants and two clerks	..		(a) 7,200*
68	71	Servants (at rates varying from Rs. 12 to Rs. 40)	15,870		16,300
—	—	Leave salary	3,500		2,600
153	152	TOTAL	2,42,943	2,70,730	2,54,000
					2,68,900
C.—ALLOWANCES, HONORARIA, ETC.					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>	8,800		..
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	..		500
		<i>Honorarium to the Technical Adviser to the Government of India on Boilers</i>	..		500
		Travelling allowance	{ 6,500		3,000
			{ 4,000		4,200
		Hill journey allowance	{ 2,000		1,000
			{ 46,560		40,300
		House rent and other allowances	7,950		8,200
		Non-voted	5,483	17,300	4,600
		Voted	48,560	58,510	52,700
		TOTAL	54,043	75,810	57,300
					57,700
D.—CONTINGENCIES :					
		Postage and telegram charges	5,800		5,800
		Hill journey charges	6,500		6,500
		Other contingent charges	24,700		26,600
		TOTAL	35,968	37,000	35,100
					38,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,400	..	2,700
					1,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 16, paragraph 23.

DEMAND No. 40.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : 'One Lakh, Ninety-two Thousand, Nine Hundred and Ninety Rupees.

*Non-voted : Ninety-four Thousand Rupees.***II. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	95,477	95,100	99,000	84,000
{ Voted .	43,370	47,460	49,100	52,600
B.—PAY OF ESTABLISHMENTS .	80,887	92,540	84,200	90,900
C.—ALLOWANCES, { <i>Non-voted</i> .	13,374	16,900	15,000	10,000
HONORARIA, { Voted .	26,876	28,640	24,200	25,000
ETC.				
D.—CONTINGENCIES	20,510	20,360	20,500	24,500
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	..	..	—10
TOTAL .	2,80,494	3,01,000	2,92,000	2,86,990
<i>Non-voted</i> .	1,08,851	1,12,000	1,14,000	94,000
Voted .	1,71,643	1,89,000	1,78,000	1,92,990

III. DETAILS of the foregoing :—**A.—PAY OF OFFICERS :**NUMBERS.
1927- 1928-
28. 29.

2	2 Members, Central Board of Revenue (3,000—3,500) .		83,000	84,000
1	— Officer on Special Duty .		12,100	..
1	1 Secretary (1,800—2,100) + special pay (300) .		22,800	27,400
2	2 Personal Assistants to the Members 1 (300—900), 1 (600—800)		20,660	20,700
—	— Leave salary		4,000	4,500
	<i>Non-voted</i> .	95,477	95,100	99,000
	Voted .	43,370	47,460	49,100
6	TOTAL .	1,38,847	1,42,560	1,48,100
5				1,36,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
31	38	Assistants and stenogra- phers (at rates varying from Rs. 75 to Rs. 500) .		74,410		80,500
20	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		4,400		4,900
—	—	Temporary establishment		9,730		1,500
—	—	Leave salary		4,000		4,000
51	62	TOTAL . .	80,887	92,540	84,200	90,900
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,000		..
		Travelling allowance		{ 14,400		9,500
				{ 6,000		4,000
		House rent and other allowances .		{ 500		500
				{ 22,640		21,000
		Non-voted .	13,374	16,900	15,000	10,000
		Voted .	26,876	28,640	24,200	25,000
		TOTAL .	40,250	45,540	39,200	35,000
D.—CONTINGENCIES :						
		Postage and telegram charges .		6,200		7,000
		Hill journey and other contingent charges		14,160		17,500
		TOTAL .	20,510	20,360	20,500	24,500
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY						
			..	..	..	—10

DEMAND No. 41.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Twenty-eight Thousand Rupees.

Non-voted : One Lakh and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS	38,125	38,000	38,000	38,000
B.—BOMBAY				
{ Non-voted	1,27,310	87,000	81,000	83,000
{ Voted	62,536	68,000	63,000	67,000
C.—BENGAL				
{ Non-voted	10,538	..	19,000	20,000
{ Voted	30,456	43,000	26,000	23,000
TOTAL	2,68,965	2,36,000	2,27,000	2,31,000
Non-voted	1,37,848	87,000	1,00,000	1,03,000
Voted	1,31,117	1,49,000	1,27,000	1,28,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat

38,125	38,000	38,000	38,000
--------	--------	--------	--------

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY:				
Amount paid to the Bom- bay Government on ac- count of passport Branch of the Political depart- ment secretariat		24,142		25,039
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Commissioner in Sind		2,858		2,961
Amount paid to the Bom- bay Government on ac- count of Agency work in the General etc., Depart- ments		41,000		39,000
Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat . .		87,000		83,000
Non-voted	1,27,310	87,000	81,000	83,000
Voted	62,536	68,000	63,000	67,000
TOTAL	1,89,846	1,55,000	1,44,000	1,50,000
C.—BENGAL:				
Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects	10,538 30,456	.. 43,000	19,000 26,000	20,000 23,000
TOTAL	40,994	43,000	45,000	43,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	33,789	24,800	19,300	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted —899	..	..	..
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	Voted . —9,95,710	—10,78,736	—10,87,140	—9,78,794
G.—WORKS	..	1,00,000	..	1,00,000
H.—DEDUCT—PROBABLE SAVINGS	..	—2,04,000	..	21,567
	..	..	..	—64,653
TOTAL	77,33,183	81,19,000	82,18,000	91,95,000
Non-voted	6,13,405	6,70,000	6,51,000	6,65,000
Voted	71,19,778	74,49,000	75,67,000	85,30,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	Non-voted . Voted ..	5,97,127 24,37,490	6,56,000 25,74,000	6,39,000 25,71,000	6,55,000 31,28,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		564	20,000	1,000	13,000
MADRAS	Non-voted . Voted	1,001 6,44,546	1,000 6,79,000	1,000 6,68,000	1,000 7,62,000
BOMBAY	Non-voted . Voted	4,144 10,19,902	3,000 9,27,000	3,000 11,13,000	3,000 12,14,000
BENGAL	Non-voted . Voted	599 7,56,953	.. 7,95,000	.. 7,90,000	.. 8,19,000
PUNJAB	Non-voted . Voted	1,701 5,22,304	.. 5,98,000	2,000 6,00,000	1,000 6,86,000
BURMA	Non-voted . Voted	1,934 8,09,360	2,000 8,93,000	2,000 8,38,000	2,000 8,90,000
BIHAR AND ORISSA	Non-voted . Voted	2,215 3,87,836	4,000 4,11,000	1,000 4,02,000	.. 4,18,000
CENTRAL PROVINCES	Non-voted . Voted	1,256 2,79,346	1,000 2,94,000	.. 3,10,000	1,000 3,34,000
ASSAM	Non-voted . Voted	3,428 2,61,477	3,000 2,58,000	3,000 2,74,000	2,000 2,66,000
TOTAL		77,33,183	81,19,000	82,18,000	91,95,000
Non-voted		6,13,405	6,70,000	6,51,000	6,65,000
Voted		71,19,778	74,49,000	75,67,000	85,30,000

III. DETAILS of the foregoing :—

INDIA.

AUDITOR GENERAL'S OFFICE. A.—AUDITOR GENERAL : A. 1.—PAY OF AUDITOR GENERAL :

NUMBERS.	1927-28.	1928-29.				
1	1	1	Auditor General (5,000)	60,000	60,000	60,000
—	—	—	Leave salary	..	..	20,000
1	1		Total	65,156	60,000	80,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29. .
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—AUDITOR GENERAL—contd					
AUDITOR GENERAL'S OFFICE—contd.					
A. 2.—PAY OF ESTABLISH- MENTS :					
129	99	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 650 + special pay + duty allowance 2,200 per annum) . . .	2,69,044		2,16,200
—	—	Four S. A. S. (180) and two clerks (70) . . .	..		(a)10,300*
49	36	Servants (at rates varying from Rs. 12 to Rs. 35) . .	10,040		7,600
—	—	Temporary Establish- ment . . .	..		13,200
—	—	Increase in lump grant for special pay of Civil Accounts offices . . .	..		(d)4,200*
—	—	Leave Salary . . .	..		700
178	135	TOTAL . . .	2,24,680	2,79,084	2,74,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
Travelling, house rent and other al- { Non-voted . . .		19,385	15,000	20,900	8,000
lowances { Voted . . .		43,551	57,700	62,100	28,500
TOTAL . . .		62,936	72,700	83,000	36,500
A. 4.—CONTINGENCIES					
Contingent charges . . .			19,500		20,000
Purchase of publications with which the Indian Audit De- partment is concerned . .			..		(c)75,000
Total . . .		18,466	19,500	19,600	95,000
A. 5.—DEDUCT—PROBABLE SAVINGS					
		..	—11,784	..	..
DIRECTOR OF ARMY AUDIT :					
A. 2.—PAY OF ESTABLISH- MENTS :					
89	95	Superintendents and clerks (at rates varying from Rs. 70 to Rs. 650) . . .	1,60,720		1,67,900
33	33	Servants at rates varying from Rs. 12 to Rs. 35) . .	6,680		6,800
—	—	Six accountants and ten clerks	..		(b)25,300*
—	—	Leave salary	1,000		..
122	128	TOTAL . . .	1,65,730	1,68,400	1,68,300
					2,00,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 389-392, paragraph 36.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 389-392, paragraph 35.

(c) Estimated cost of priced publications hitherto issued free.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 392-393, paragraph 37.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—AUDITOR GENERAL— <i>conid.</i>					
DIRECTOR OF ARMY AUDIT— <i>contd.</i>					
A. 3.—ALLOWANCES, HONO- RARIA, ETC :					
Travelling and other allow- ances			{ 12,000		8,000
Travelling and local allowance			{ 51,170		56,500
			..		(a)7,400*
Non-voted		7,185	12,000	10,000	8,000
Voted		49,335	51,170	53,600	63,900
TOTAL		56,520	63,170	63,600	71,900
A. 4.—CONTINGENCIES :					
Furniture for Assistant Audit Officer and Estab- lishment, Southern Command			..		(a)400*
Contingent charges			8,500		12,400
TOTAL		6,311	8,500	8,500	12,800
DIRECTOR OF COMMERCIAL AUDIT.					
A. 2.—PAY OF ESTABLISH- MENTS :					
—	25	Superintendents, clerks and stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)	..		52,000
—	15	Servants (at rates varying from Rs. 15 to Rs. 22)	..		2,800
—	—	Two Superintendents (240), six clerks (70) one typist (50), one dufftry and four peons (15)	..		(b)12,300*
—	40	TOTAL	..	..	67,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.					
Travelling allowance			..		{ 10,000
Travelling allowance			..		58,000
					(b)7,000*
Non-voted		..	..	..	10,000
Voted		..	..	..	65,000
Total		..	..	..	75,000
A. 4.—CONTINGENCIES :					
Office expenses and mis- cellaneous			..		4,500
Office expenses and mis- cellaneous			..		(b)4,000*
TOTAL		..	..	..	8,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-389, paragraph 35.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 394-397, paragraph 39.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS :					
Temporary establishment for all Civil Account Offices		..	1,00,000	..	1,00,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :					
B. 1.—PAY OF OFFICERS :					
1	1	Controller of Civil Accounts (3,500)		24,500	42,000
5	6	Accountants General (2,250 —3,000)		1,58,790	2,05,400
10	7	Officers, class I, (1,500— —1,800)+S. P. 3(200)		1,96,970	1,36,000
1	1	Director of Commercial Audit (2,000)		24,000	24,000
11	8	Officers, class II, (300— 1,450)+S. P. 2 (100)		1,16,520	1,17,700
1	—	Probationer		9,900	..
5	4	Accountant General, (2,250—3,000)		1,65,880	1,42,400
3	3	Officers, class I, (1,500— 2,100)		62,980	68,500
1	1	Assistant Examiner of Press Accounts (350—500)		4,920	5,100
45	49	Officers, class II (350— 1,400) + S. P. 1(250), 3(200), 2(100)		5,44,820	6,15,100
—	21	Senior Auditors (220—500) ..		..	85,700
—	—	One Assistant Audit Officer ..		..	(a)7,900*
—	—	One Assistant Audit Officer		..	(b)7,900*
23	22	Probationers		1,02,150	1,01,400
55	53	Assistant Accounts officers (500—800) and special pay 2 (100), 1(150), 1(70) ..		4,47,540	4,35,600
—	—	One Assistant Accounts Officer		..	(c)6,600*
—	—	Leave salary		12,600	13,000
—	—	Probable Savings		..	—20,000
Non-voted		4,52,945	5,30,680	5,13,100	5,05,100
Voted		12,77,633	13,40,890	12,98,300	14,89,200
161	176	TOTAL	17,30,578	18,71,570	19,94,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-389, paragraph 35.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 394-397, paragraph 39.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 416-418, paragraph 53.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—contd.						
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		{ 17,900		22,400
				{ 4,500		"
				{ 16,560		21,500
		House-rent and other allowances		{ 1,12,460		1,02,700
		House-rent and other allowances		. .		(a)1,800*
		Honorarium for S. A. S. Examination		2,500		2,500
		<i>Non-voted .</i>	48,596	34,460	35,000	43,900
		<i>Voted .</i>	1,17,166	1,19,460	1,10,000	1,07,000
		TOTAL .	1,65,762	1,53,920	1,45,000	1,50,900
B. 3.—DEDUCT AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		<i>Deduct—Amount recovered from Provincial Governments</i>	-85,200	-84,290	-85,000	-84,800
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :						
CUSTOMS ACCOUNTS.						
C. 1.—PAY OF ESTABLISHMENTS :						
7	7	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 500)		16,900		18,000
2	2	Servants (Rs. 15—19)		390		400
—	—	Leave salary		500		500
9	9	TOTAL .	14,223	17,790	15,600	18,900
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Local allowance		8,820		8,800
		Travelling and other allowances		8,990		8,200
		TOTAL .	16,925	17,810	17,900	17,000
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Miscellaneous contingencies	996	1,200	1,200	1,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 420-421, Paragraph 56.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
N.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>						
PRESS ACCOUNTS.						
C. 1.—PAY OF ESTABLISH- MENTS :						
14	18	Auditors and clerks (60 —300).		25,270		33,200
—	—	Five auditors and clerks .		..		(a) 5,100*
4	4	Servants (15—19) .		800		800
—	—	Temporary establishment.		300		300
—	—	Leave salary		2,130		1,300
18	22	TOTAL .	26,346	28,500	32,000	40,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and other allow- ances		14,000		16,000
		Travelling allowance for five auditors and clerks		..		(a) 3,100*
		TOTAL .	15,223	14,000	14,000	19,100
C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :						
		Miscellaneous contingencies	1,276	1,200	1,400	1,300
OFFICE OF ACCOUNTANT GENERAL, CENTRAL REVENUES.						
C. 1.—PAY OF ESTABLISH- MENTS :						
232	269	Superintendents, Divisional Accountants, Stenogra- phers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 <i>plus</i> duty al- lowance 2,300 per annum)		3,77,100		4,31,900
39	48	Servants (at rates varying from Rs. 15 to Rs. 31) .		11,100		11,100
—	—	One Accountant (300) and one clerk (100) . . .		..		(b) 4,800*
—	—	Temporary establishment.		29,000		4,700
—	—	Temporary Establishment, Manual Section . . .		..		(c) 18,000*
—	—	Special staff for reorgani- sation		25,000		..
271	317	TOTAL .	4,02,154	4,42,200	4,04,000	4,70,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 412-414, paragraph 51.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 414-416, paragraph 52.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 416-418, paragraph 53.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.						
OFFICE OF THE ACCOUNTANT GENERAL, CENTRAL REVENUES—contd.						
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		15,500		14,000
		Travelling allowance		..		(a) 1,500*
		House-rent and other allowances		500		200
		House rent and other allowances		..		(b) 500*
		TOTAL	12,256	16,000	14,000	16,200
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Service postage and telegram charges		16,000		13,000
		Miscellaneous contingent charges		10,500		22,300
		TOTAL	26,585	26,500	26,500	35,300
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.		—360		—400
		Amount recovered for percentage charges on account of audit		—17,500		..
		Amount paid by Research Fund		—3,300		..
		Amount recovered for Local Fund Audit Establishment charges		..		—5,300
		TOTAL	—19,719	—21,160	—14,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
27	27	Accountants, clerks, etc.		46,870		49,200
3	3	Servants		650		700
30	30	TOTAL	51,132	47,520	47,500	49,900
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Contingencies	2,600	2,600	2,600	2,600

(a) *Vide*, Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 414—416, paragraph 52.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 420-421, Paragraph 56.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>						
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:						
C. 1.—PAY OF ESTABLISHMENTS:						
34	34	Accountants, clerks, etc. .		75,750		58,500
4	4	Servants		920		900
38	38	TOTAL	49,625	58,670	58,700	59,400
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Contingencies	3,000	3,000	3,000	3,000
ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.						
C. 1.—PAY OF ESTABLISHMENTS						
			1,381	1,600	1,600	1,600
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.						
C. 1.—PAY OF ESTABLISHMENTS:						
13	12	Accountants and clerks (at rates varying from Rs. 50 to Rs. 500) . . .		15,170		14,500
1	1	Servant		170		200
14	13	TOTAL	14,369	15,340	14,500	14,700
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous contingencies	1,396	1,400	1,700	1,300
PAY AND ACCOUNTS OFFICE, BANGALORE.						
C. 1.—PAY OF ESTABLISHMENTS:						
		<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues</i>	3,860	3,860	..	..
PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.						
C. 1.—PAY OF ESTABLISHMENTS:						
—	16	Accountant and clerks		..		25,500
—	1	Servant		..		300
—	17	TOTAL	..	..	20,000	25,800
GENERAL.						
C. 1.—PAY OF ESTABLISHMENTS:						
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty	50	1,200	..	900

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>					
H.— <i>DEDUCT</i> —PROBABLE SAV- INGS			—1,50,000		—50,000
TOTAL FOR INDIA		30,34,617	32,30,000	32,10,000	37,83,000
Non-voted		5,97,127	6,56,000	6,39,000	6,55,000
Voted		24,37,490	25,74,000	25,71,000	31,28,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISH- MENTS :					
64	64	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)	1,34,770		1,40,310
16	16	Servants (at rates varying from Rs. 14 to Rs. 35)	2,960		3,000
—	—	Temporary Establishment.	..		31,320
—	—	Leave salary	270		370
80	80	TOTAL	1,32,416	1,38,000	1,59,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
Travelling and other allow- ances		26,277	22,000	26,500	27,000
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :					
Contingent charges		16,924	20,000	22,000	21,000
E.— <i>DEDUCT</i> ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC :					
<i>Deduct.</i> —Amount recovered on account of cost of audit and accounts		—1,75,053	—1,60,000	—2,07,000	—2,10,000
TOTAL FOR A. O. I. S. D.		564	20,000	1,000	13,000

MADRAS.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISH- MENTS :					
424	423	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)	6,02,000		6,23,000
93	94	Servants (at rates varying from Rs. 15 to Rs. 70)	26,940		30,780
—	—	Temporary establishment	24,160		41,010
517	517	TOTAL	6,08,381	6,53,100	6,41,700
					6,94,790

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance .		{ 1,000		1,000
		22,600		20,300
House-rent and other allow- ances		6,500		7,000
Travelling and compensatory allowances, for the audit staff Metur Project. .		..		750
<i>Non-voted</i> .	1,001	1,000	1,000	1,000
<i>Voted</i> .	29,955	29,100	29,300	28,050
TOTAL .	30,956	30,100	30,300	29,050
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:				
Cost of one Remington accounting machine and two comptometers		..		(a) 7,000*
Supply of Financial Codes at con- cessional rates to Clerks of the Audit Office		..		(a) 1,000*
Postage and telegram charges		14,000		16,000
Other contingent charges .		12,000		11,000
Other contingent charges of the audit staff Metur Project. .		..		2,500
TOTAL .	26,815	26,000	26,200	37,500
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central	2,800	2,800	2,800	2,800
Amount paid to Provincial Government on account of the share chargeable to con- trol of the cost of commer- cial audit	11,105	..	..	..
TOTAL .	13,905	2,800	2,800	2,800
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:				
<i>Deduct—</i>				
Recoveries on account of Con- tribution Works, etc. .	—34,510	—32,000	—32,000	—1,140
TOTAL FOR MADRAS .	6,45,547	6,80,000	6,69,000	7,63,000
<i>Non-voted</i> .	1,001	1,000	1,000	1,000
<i>Voted</i> .	6,44,546	6,79,000	6,68,000	7,62,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 419-420, paragraph 55.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :						
C. 1.—PAY OF ESTABLISH- MENTS :						
549	563	Accountants and clerks (at varying rates from Rs. 60 to Rs. 500) and duty al- lowance		6,99,405		9,18,586
83	64	Auditors and clerks (at varying rates between Rs. 30 and Rs. 500) (Local Fund) & O. A.		1,69,582		1,08,325
		Additional establishment .		—		(a) 3,600*
93	93	Servants (at varying rates from Rs. 10 to Rs. 31) .		22,963		23,472
33	35	Servants (10—12) (Local Fund) & O. A.		7,010		7,233
—	—	Temporary establishment.		5,112		27,588
—	—	Temporary establishment (Local Fund) & O. A. .		4,770		2,203
—	—	Leave salary		6,657		4,696
—	—	Leave salary (Local Fund) & O. A.		1,000		3,257
758	755	TOTAL .	9,88,632	9,16,504	10,84,000	10,98,960
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Presidency allowance .		9,410		9,240
				{ 3,000		3,000
		Travelling allowance .		{ 16,000		18,450
		Travelling allowance (Local Fund) & O. A.		42,689		43,000
		House—rent and other al- lowances		15,106		16,269
		House—rent and other allow- ances (Local Fund) & O. A.		2,058		1,968
		Honoraria for passing ver- nacular language (Local Fund & O. A.)		1,000		1,000
		Non-voted .	4,144	3,000	3,000	3,000
		Voted .	74,462	86,263	91,000	89,927
		TOTAL	78,606	89,263	94,000	92,927

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 406-407, Paragraph 46.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :				
Rents		1,14,756		1,14,756
Rents (Local Fund) & O. A.		5,244		5,244
Postage and telegram char- ges		19,840		20,375
Postage and telegram char- ges (Local Fund) & O. A.		2,400		2,400
Office expenses and miscel- laneous		22,500		21,400
Purchase of a comptometer Contract contingencies (Local Fund) & O. A. .		..		(a) 1,700*
		3,200		3,200
TOTAL	1,68,998	1,67,940	1,67,000	1,69,075
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
<i>Deduct—</i>				
Recoveries on account of con- tribution works		—50,000		—1,800
Contribution from the sui- tor's Fee Fund and the city of Bombay Improve- ment Trust		—11,122		—15,462
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list .		—1,632		—1,870
Share debited to Provincial Government (Local Fund) & O. A.		—1,80,953		—1,22,710
Contribution from Local Government for the enter- tainment of a temporary establishment for the examination of accounts of the office of the Shariff of Bombay. (O. A. D.) .		..		—2,120
TOTAL	—2,12,190	—2,43,707	—2,29,000	—1,43,962
TOTAL FOR BOMBAY	10,24,046	9,30,000	11,16,000	12,17,000
<i>Non-voted</i>	<i>4,144</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>10,19,902</i>	<i>9,27,000</i>	<i>11,13,000</i>	<i>12,14,000</i>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 398, paragraph 40.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :						
C. 1.—PAY OF ESTABLISH- MENTS :						
430	430	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550)		6,76,800		7,00,000
		Sixteen Clerks (60-230)		..		(a) 12,000*
30	30	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		68,100		71,400
28	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Funds)		89,600		92,300
92	92	Servants (at rates varying from Rs. 15 to Rs. 27)		18,800		19,000
10	10	Servants (15—19) (Outside Audit)		2,050		2,050
18	18	Servants (15—19) (Local Fund)		3,700		3,700
—	—	Temporary establishment		8,900		8,900
—	—	Temporary establishment (Outside Audit)		5,900		10,900
—	—	Leave salary		12,200		11,500
608	608	TOTAL	8,24,818	8,86,050	8,80,000	9,31,750
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowances		12,000		12,500
		Travelling allowances (Out- side Audit)		600		600
		Travelling allowances (Local Fund)		25,000		25,000
		House-rent and other al- lowances		4,500		4,500
		Non-voted	1,498	..	..	..
		Voted	48,174	42,100	42,600	42,600
		TOTAL	49,672	42,100	42,600	42,600
C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :						
		Postage and telegram char- ges		8,000		8,500
		Office expenses and miscel- laneous		13,500		10,000
		Office expenses and miscel- laneous (Outside Audit)		950		1,050
		Miscellaneous and contin- gent expenditure (Local Fund)		2,400		2,500
		TOTAL	24,708	24,850	23,200	22,050

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 407—408, paragraph 47.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—</i>					
	Recoveries on account of contribution works .		—9,100		—9,100
	Amount paid by the Provincial Governments on account of the share of the cost of Outside Audit Department .		—43,900		—53,400
	Amount paid by the Provincial Governments on account of the share of the cost of Local Audit Department .		—1,00,000		—1,14,900
	TOTAL { <i>Non-voted</i> .	—899			
	{ <i>Voted</i> .	—1,40,747	—1,58,000	—1,55,800	—1,77,400
	TOTAL FOR BENGAL .	7,57,552	7,95,000	7,90,000	8,19,000
	<i>Non-voted</i> .	599			
	<i>Voted</i> .	7,56,953	7,95,000	7,90,000	8,19,000
PUNJAB.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
414	436	Accountants and clerks (at varying rates from Rs. 25 to Rs. 500) .	6,28,088		6,71,220
		Ten Accountants and Clerks (at varying rates from Rs. 50 to Rs. 500) .	..		(a) 10,800*
81	96	Servants (at varying rates from Rs. 13 to Rs. 40) .	16,428		19,270
		Two Peons at Rs. 14 p. m.	..		(a) 336*
—	—	Temporary establishment .	80,474		82,330
—	—	Leave salary, etc. .	23,000		24,750
495	532	TOTAL .	6,51,201	7,47,990	7,39,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance .	{ ..		1,000
			46,500		47,500
		Travelling Allowance .	..		(a) 1,500*
		Other allowances .	2,190		2,550
		Other allowances .	..		(a) 72*
		Local allowances .	150		..
	<i>Non-voted</i> .	1,791	..	2,000	1,000
	<i>Voted</i> .	46,108	48,840	50,550	51,622
	TOTAL .	47,809	48,840	52,550	52,622

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 408—412, paragraphs 48 and 49.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
PUNJAB— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>					
C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :					
	Postage and telegram char- ges		16,500		18,000
	Office expenses and miscel- laneous		21,200		24,450
	Office expenses and mis- cellaneous		..		(a)110*
	TOTAL	39,494	37,700	42,760	42,560
E.— <i>DEDUCT</i> ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
	Recoveries on account of deposit works		—1,69,000		—1,54,000
	Establishment charged to the Provincial Govern- ment		—67,530		—80,805
	Establishment charged to the Provincial Govern- ment		..		(a) —3,650*
	TOTAL	—2,14,499	—2,36,530	—2,32,310	—2,38,455
G.—WORKS					
	TOTAL FOR PUNJAB	5,24,005	5,98,000	6,02,000	6,87,000
	Non-voted	1,701	..	2,000	1,000
	Voted	5,22,304	5,98,000	6,00,000	6,86,000

BURMA.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISH- MENTS :					
443	445	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)	7,92,100		7,62,150
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35)	19,400		19,200
—	—	Temporary establishment.	3,000		12,800
—	—	Leave salary	11,800		11,800
518	520	TOTAL	7,60,730	8,26,300	7,77,000
					7,95,950

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 410-412, paragraph 49.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 400, paragraph 42.

NUMBERS:		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—contd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.					
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :					
Postage and telegram char- ges			8,500		9,000
Office expenses and miscel- laneous			10,450		10,400
TOTAL		21,314	18,950	21,100	19,400
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
<i>Deduct—</i>					
Recoveries for contribu- tion works			—4,000		—6,000
Cost of establishment char- ged to Provincial Gov- ernment			—1,13,537		—1,10,157
TOTAL		—88,261	—1,17,537	—1,07,254	—1,16,157
H.—DEDUCT—PROBABLE SAVINGS					
TOTAL FOR BIHAR AND ORISSA		3,90,051	4,15,000	4,03,000	4,18,000
<i>Non-voted</i>		<i>2,215</i>	<i>4,000</i>	<i>1,000</i>	<i>..</i>
<i>Voted</i>		<i>3,87,836</i>	<i>4,11,000</i>	<i>4,02,000</i>	<i>4,18,000</i>

CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISH- MENTS :					
180	182	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	2,67,500		2,78,000
—	—	One clerk and the conver- sion of a post of clerk into Accountant	..		(a) 1,360*
—	—	One Probationer	..		(a) 1,440*
30	30	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	68,800		72,800
—	—	One Clerk for Provident Fund Section	..		(a) 480*
—	—	One Auditor and three clerks	..		(a) 4,100*
42	42	Servants (at rates varying from Rs. 8 to Rs. 35)	6,400		6,400
15	15	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,000		2,300
—	—	One servant	..		(a) 200*
—	—	Temporary establishment	8,300		6,600
267	269	TOTAL	3,11,551	3,53,000	3,46,400
					3,73,680

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII. No. 8, pages 401—404, paragraph 44.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—<i>contd.</i>				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>contd.</i>				
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances		{ 1,000		1,000
Travelling allowance (Local Fund)		{ 7,500		7,200
Travelling allowance (Local Fund)		16,000		16,000
House-rent and other allowances		..		(a) 2,900*
House-rent and other allowances (Local Fund)		1,400		1,400
Special temporary allowance		400		400
		1,000		1,000
Non-voted	1,256	1,000	..	1,000
Voted	26,509	26,300	25,700	28,900
TOTAL	27,765	27,300	25,700	29,900
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Postage and telegram charges		5,500		5,500
Office expenses and miscellaneous		9,700		10,400
Contingencies (Local Fund)		1,500		1,500
TOTAL	15,474	16,700	14,900	17,400
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Percentage recoveries on account of cost of Audit and Accounts		—2,000		—1,980
Cost debited to the Government of Central Provinces (Local Fund)		—75,000		—78,000
Cost debited to the Government of Central Provinces (Local Fund) in respect of the new expenditure		..		(a)—6,000*
TOTAL	—74,188	—77,000	—77,000	—85,980
H.—DEDUCT—PROBABLE SAVINGS	..	—25,000	..	..
TOTAL FOR CENTRAL PROVINCES	2,80,602	2,95,000	3,10,000	3,35,000
Non-voted	1,256	1,000	..	1,000
Voted	2,79,346	2,94,000	3,10,000	3,34,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 401—404, paragraph 44.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs. ASSAM.	Rs.	Rs.	Rs.
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>contd.</i>						
C. 1.—PAY OF ESTABLISHMENTS :						
135	132	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) . . .		2,14,856		2,17,940
		Two Accountants and fourteen Clerks. . .		..		(a)14,664*
36	38	Servants (at rates varying from Rs. 14 to Rs. 30) .		6,802		7,168
		Two peons. . .		..		(a)336*
—	—	Temporary establishment . . .		1,500		1,500
—	—	Leave salary . . .		500		640
171	170	TOTAL . . .	2,17,155	2,23,658	2,33,232	2,42,248
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . .		{ 3,000 8,900		2,000 8,900
		House-rent and other allowances . . .		2,400		2,400
		Non-voted . . .	3,428	3,000	3,000	2,000
		Voted . . .	12,710	11,300	13,500	11,300
		TOTAL . . .	16,138	14,300	16,500	13,300
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
		Postage and telegram charges . . .		5,850		5,400
		Office expenses and miscellaneous . . .		6,994		7,052
		TOTAL . . .	12,312	12,844	12,844	12,452
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:						
		Add—Cost of Jorhat Provincial Railway Audit establishment . . .	19,884	22,000	16,500	..
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Deduct—				
		Amounts recovered from the Manipur State . . .		—1,488		..
		Other recoveries on account of cost of Audit . . .		—1,314		..
		TOTAL . . .	—584	—2,802	—2,076	..
H.—DEDUCT PROBABLE SAVINGS.						
		..	..	—9,000	..	..
		TOTAL FOR ASSAM . . .	2,64,905	2,61,000	2,77,000	2,68,000
		Non-voted . . .	3,428	3,000	3,000	2,000
		Voted . . .	2,61,477	2,58,000	2,74,000	2,66,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 404-405 Paragraph 45.

DEMAND No. 43.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	1,26,955	53,000	53,000	55,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	90,000	15,000	15,000	15,000
BENGAL	36,955	38,000	38,000	40,000
TOTAL	1,26,955	53,000	53,000	55,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	90,000	15,000	15,000	15,000
--	--------	--------	--------	--------

BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	36,955	38,000	38,000	40,000
--	--------	--------	--------	--------

DEMAND No. 44.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Seventy-seven Thousand Rupees.

*Non-voted : Three Thousand Rupees.***II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE:				
A. 1.—PAY OF ESTABLISH- MENTS .	6,278	6,800	6,500	7,000
A. 2.—OTHER CHARGES .	1,316	1,700	1,600	1,700
* TOTAL FOR BARODA CANTONMENT POLICE	7,594	8,500	8,100	8,700
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISH- MENTS { <i>Non-voted</i> .	1,920	2,412	2,400	2,900
{ <i>Voted</i> .	4,548	4,556	4,500	5,070
B. 2.—OTHER CHARGES { <i>Non-voted</i> .	336	588	600	100
{ <i>Voted</i> .	1,449	1,444	1,500	1,930
TOTAL FOR CHARGES FOR PASSPORT WORKS, ETC.	8,253	9,000	9,000	10,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 1.—BOMBAY	46,463	56,000	51,000	59,000
C. 2.—BENGAL	75,000	74,000	77,000	77,000 ¹
C. 3.—UNITED PROVINCES .	16,371	22,000	19,000	18,000
C. 4.—PUNJAB	6,621	2,000	4,000	4,000
C. 5.—BIHAR AND ORISSA .	..	..	7,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,44,455	1,54,000	1,58,000	1,60,000
D.—OTHER EXPENDITURE . .	7,557	1,500	1,900	1,300
TOTAL	1,67,859	1,73,000	1,77,000	1,80,000
<i>Non-voted</i>	2,256	3,000	3,000	3,000
<i>Voted</i>	1,65,603	1,70,000	1,74,000	1,77,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	9,900	10,000	10,000	10,000
MADRAS	251	..	..	..
BOMBAY	2,256	3,000	3,000	3,000
{ Non-voted				
{ Voted	52,460	62,000	57,000	66,000
BENGAL	75,000	74,000	77,000	77,000
UNITED PROVINCES	16,371	22,000	19,000	18,000
PUNJAB	6,621	2,000	4,000	4,000
BIHAR AND ORISSA	5,000	..	7,000	2,000
TOTAL	1,67,859	1,73,000	1,77,000	1,80,000
Non-voted	2,256	3,000	3,000	3,000
Voted	1,65,603	1,70,000	1,74,000	1,77,000

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**

1927- 1928-
28. 29.

A.—BARODA CANTONMENT POLICE:**A. 1.—PAY OF ESTABLISHMENTS:**

17	17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105)	5,900	5,900
—	—	Leave salary	900	1,100
17	17	TOTAL	6,278	7,000

A. 2.—OTHER CHARGES:

House rent and other allowances	600	600
Miscellaneous	1,100	1,100
TOTAL	1,316	1,700

D.—OTHER EXPENDITURE:

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore	2,306	1,500	1,900	1,300
TOTAL FOR INDIA	9,900	10,000	10,000	10,000

MADRAS.

D.—OTHER EXPENDITURE	251	..	..	..
--------------------------------	-----	----	----	----

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY.

B.—CHARGES FOR PASSPORT
WORK DONE BY THE POLICE
DEPARTMENT, BOMBAY :

PRESIDENCY POLICE.

PASSPORT DEPARTMENT.

B. 1.—PAY OF ESTABLISH-
MENTS :

1	1 Deputy Inspector (275)	.		3,300		3,300
1	1 Clerk (60 to 160)	.	.	776		1,290
—	— Duty allowance	.	.	480		480
2	2	TOTAL	.	4,548	4,556	4,500
						5,070

B. 2.—OTHER CHARGES :

Travelling allowance	.		240		240
Clothing allowance	.	.	120		120
Rent	.	.	989		1,470
Stationery, etc.	.	.	95		100

TOTAL	.	1,449	1,444	1,500	1,930
-------	---	-------	-------	-------	-------

TOTAL	.	5,997	6,000	6,000	7,000
-------	---	-------	-------	-------	-------

PASSPORT REGISTRATION ESTABLISHMENT,
ADEN.

B. 1.—PAY OF ESTABLISHMENTS:

2	2 Clerks (80)	.	.	.	2,020		1,920
—	— Leave salary	.	.	.	392		692
—	— Temporary and Provisional allowance	.	.	.	..		288
2	2	TOTAL	.		1,920	2,412	2,400
							2,900

B. 2.—OTHER CHARGES :

House rent and other allowances	.		288		..
Contingencies	.	.	300		100
TOTAL	.	336	588	600	100
TOTAL	.	2,256	3,000	3,000	3,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
C. 1.—BOMBAY :				
Cost of the police guard at the Treasury vault in the Fort, Bombay		5,200		6,000
Cost of the police guard at the Income-Tax office, Bombay		1,000		1,000
Cost of the police guard at the Income-Tax office, Poona		200		..
Cost of the police guard supplied to the Security Printing Press, Nasik		9,300		..
Share of the cost of the police guard supplied for currency note printing		..		4,000
Share of the cost of police expenditure in Bombay and Karachi in connec- tion with the Hedjaz pil- grim traffic		6,700		8,000
Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay		33,600		40,000
TOTAL	46,463	56,000	51,000	59,000
TOTAL FOR BOMBAY	54,716	65,000	60,000	69,000
<i>Non-voted</i>	<i>2,256</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>52,460</i>	<i>62,000</i>	<i>57,000</i>	<i>66,000</i>
BENGAL.				
C. 2.—BENGAL :				
Police guards for Offices at Calcutta controlled by non-Commercial Impe- rial Departments and for the Archæological Camp at Paharpur and constables employed in connection with the Pilgrim traffic at Calcutta		61,740		64,000
Pensionary contribution		12,260		13,000
TOTAL	75,000	74,000	77,000	77,000
UNITED PROVINCES.				
C. 3.—UNITED PROVINCES :				
Cost of police guard sup- plied to the Opium de- partment, Currency office, Cawnpore and the Survey of India at Dehra Dun	16,371	22,000	19,000	18,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB :				
Police employed at the resi- dence of the Agent to the Governor General, Punjab States		1,700		2,000
Police guard for the Archaeo- logical Camp at Taxila and Lahore Fort for the protection of the treasure Leave and Pension contri- bution.		..		1,370
		300		630
TOTAL .	6,621	2,000	4,000	4,000

BIHAR AND ORISSA.

C. 5.—BIHAR AND ORISSA :				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa	..	..	7,000	(a) 2,000*
D.—OTHER EXPENDITURE.	5,000	..	..	..
TOTAL FOR BIHAR AND ORISSA .	5,000	..	7,000	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 57-58, paragraph 16.

DEMAND No. 45.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Twenty Lakhs and Seventy Thousand Rupees.

Non-voted : Twelve Lakhs and Sixty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF { <i>Non-voted</i> OFFICERS { Voted .	61,550 46,061	64,400 51,160	62,300 45,200	62,400 50,000
A. 1 (2).—PAY OF ESTAB- LISHMENTS	45,044	45,130	59,000	60,200
A. 1 (3).—CONTINGENCIES	7,446	4,500	19,000	19,700
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,60,101	1,65,190	1,85,500	1,92,300
A. 2.—VICTUAL- LING ALLOW- ANCES OF OFFICERS AND MEN AFLOAT { <i>Non-voted</i> { Voted .	3,286 34,686	3,720 7,000	3,100 34,000	3,700 34,600
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, RE- PAIRS AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, RE- PAIRS AND OUTFIT OF SHIPS	4,43,945	1,29,800	1,44,000	1,16,200
A. 3 (2).—COAL	83,492	1,00,000	70,000	89,900
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	5,27,437	2,29,800	2,14,000	2,06,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—<i>contd.</i>				
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—ALLOW- ANCES TO PILOTS { <i>Non-voted</i>	8,44,000	8,40,000	9,39,800	9,00,000
{ <i>Voted</i> .	18,575	20,000	20,000	22,000
A. 4 (2).—ALLOW- ANCES TO LEADSMEN { <i>Non-voted</i>	369	1,000	..	..
{ <i>Voted</i> .	15,553	19,000	19,600	30,000
A. 4 (3).—CONTINGENCIES	4,700	5,000	4,700	4,700
TOTAL FOR PILOTAGE AND PILOT ESTAB- LISHMENTS	8,83,197	8,85,000	9,84,100	9,56,700
 A. 5.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	 5,250	 ..	 ..	 ..
A. 6.—LOSS OR GAIN BY EX- CHANGE	1,788	..	..	..
TOTAL FOR BENGAL PILOT SERVICE .	16,15,745	13,20,710	14,20,700	13,93,400
 B.—PORTS ESTABLISHMENTS— PORT OFFICER'S DEPART- MENT AND MARINE COURTS :				
B. 1.—BENGAL :				
B. 1 (1).—PAY OF { <i>Non-voted</i>	43,611	38,280	39,200	45,000
OFFICERS { <i>Voted</i> .	..	..	4,700	5,700
B. 1 (2).—PAY OF ESTAB- LISHMENTS	31,084	30,330	26,800	29,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,455	1,200	1,200	1,500
B. 1 (4).—OTHER { <i>Non-voted</i>	7,650	9,100	10,200	9,500
CHARGES { <i>Voted</i> .	60,223	50,510	23,300	31,000
TOTAL FOR BENGAL .	1,44,023	1,29,420	1,05,400	1,22,600
 B. 2.—BURMA :				
B. 2 (1).—PAY OF OFFICERS	31,705	32,280	32,480	32,580
B. 2 (2).—PAY OF ESTAB- LISHMENTS	14,455	14,740	14,290	15,204
B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	913	1,200	1,200	1,200
B. 2 (4).—OTHER { <i>Non-voted</i>	7,296	4,040	6,498	6,862
CHARGES { <i>Voted</i> .	5,110	11,840	10,580	6,196
B. 2 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERN- MENT { <i>Non-voted</i>	—21,953	—20,536	—22,098	—22,353
{ <i>Voted</i> .	—7,145	—14,590	—5,390	—5,900
TOTAL FOR BURMA .	30,381	28,974	37,560	33,789
 TOTAL FOR PORTS ESTABLISHMENTS— PORT OFFICER'S DEPARTMENT AND MARINE COURTS	 1,74,404	 1,58,394	 1,42,960	 1,56,389

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— SHIPPING OFFICES :				
C. 1.—BOMBAY :				
C. 1 (1).—PAY OF OFFICERS	21,008	31,878	30,000	33,201
C. 1 (2).—PAY OF ESTABLISH- MENTS	<i>Non-voted</i> 3,918	3,039	4,000	..
	<i>Voted</i> . 24,080	30,328	29,000	34,999
C. 1 (3).—OTHER CHARGES	<i>Non-voted</i> 4,696	4,540	5,000	..
	<i>Voted</i> . 20,602	21,760	33,000	39,800
TOTAL FOR BOMBAY	74,304	91,545	1,01,000	1,08,000
C. 2.—BENGAL :				
C. 2 (1).—PAY OF OFFICERS	29,361	36,570	35,900	38,300
C. 2 (2).—PAY OF ESTAB- LISHMENTS . . .	26,082	27,880	25,700	29,800
C. 2 (3).—OTHER CHARGES	14,623	30,930	34,900	30,700
TOTAL FOR BENGAL	70,066	95,380	96,500	98,800
TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES.	1,44,370	1,86,925	1,97,500	2,06,800
D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPART- MENT :				
D. 1.—PAY OF OFFICERS .	1,56,106	1,65,300	1,56,530	1,75,190
D. 2.—PAY OF ESTABLISH- MENTS	21,871	23,115	21,622	25,136
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	63,766	69,071	62,270	72,512
	<i>Voted</i> . 2,243	698	1,000	2,739
D. 4.—CONTINGENCIES .	3,275	4,100	10,500	11,600
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	5,606	6,600	6,600	7,200
D. 6.—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENTS :				
D. 6 (1).—BOMBAY . . .	—3,957	—4,339	—3,500	—4,015
D. 6 (2).—BENGAL { <i>Non-voted</i>	—24,743	—25,770	—26,600	—35,900
	<i>Voted</i> . —3,466	—3,550	—5,600	—8,300
D. 6 (3).—BURMA { <i>Non-voted</i>	—24,653	—24,464	—20,680	—22,391
	<i>Voted</i> . —898	—990	—1,002	—1,060
TOTAL FOR DEDUCT—AMOUNT RECOV- ERED, ETC.	—57,717	—59,113	—57,382	—71,666
TOTAL FOR PORTS ESTABLISHMENTS— MARINE SURVEY DEPARTMENT	1,95,150	2,09,771	2,01,140	2,22,711

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E. LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :				
E. 1.—LIGHT HOUSES :				
E. 1 (1).—PAY OF OFFICERS	776	750	1,148	1,000
E. 1 (2).—PAY OF ESTABLISHMENTS	<i>Non-voted</i> 7,362 <i>Voted</i> . 71,740	7,873 69,590	8,000 70,780	.. 78,334
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 2,547 <i>Voted</i> . 4,928	5,344 8,770	1,000 9,200	.. 9,984
E. 1 (4).—SUPPLIES AND SERVICES (PROVISIONS)	<i>Non-voted</i> 3,216 <i>Voted</i> . 62,399	3,300 63,670	3,000 63,750	.. 70,970
E. 1 (5).—CONTINGENCIES	<i>Non-voted</i> 1,909 <i>Voted</i> . 35,400	6,200 36,200	3,000 36,122	.. 44,009
E. 1 (6).—GRANTS-IN-AID	<i>Non-voted</i> 3,283 <i>Voted</i> ..	3,283 ..	3,000 ..	.. 3,283
TOTAL FOR LIGHT HOUSES	1,93,560	2,04,980	1,99,000	2,07,580
E. 2.—LIGHT SHIPS, ETC. :				
E. 2 (1).—PAY OF OFFICERS	17,035	25,030	25,800	28,100
E. 2 (2).—PAY OF ESTABLISHMENTS	48,013	38,128	40,000	43,610
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	416	1,000	800	800
E. 2 (4).—PROVISIONS	55,630	55,000	55,000	55,000
E. 2 (5).—OTHER SUPPLIES AND SERVICES	82,195	2,54,885	1,28,000	4,61,525
E. 2 (6).—CONTINGENCIES	1,24,697	1,10,169	1,23,892	1,20,800
E. 2 (7).—GRANTS-IN-AID	20,208	20,208	20,208	20,208
E. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS	2,76,394	2,26,800	92,000	98,077
E. 2 (9).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	2,11,800	2,84,000	51,000	4,000
E. 2 (10).—LOSS OR GAIN BY EXCHANGE	72,146	95,000	..	..
TOTAL FOR LIGHT SHIPS	9,08,534	11,10,220	5,36,700	8,32,120
TOTAL FOR LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS	11,02,094	13,15,200	7,35,700	10,39,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i> } .		..	7,000	23,000
F. 2.—PAY OF ESTABLISH- MENTS .		38,850	10,000	40,697
F. 3.—ALLOWANCES, { <i>Non-</i> HONORARIA, { <i>voted</i> ETC. { <i>Voted</i>		14,175	17,000	36,135
F. 4.—SUPPLIES AND SER- VICES :		11,912	11,000	1,000
F. 4 (1).—BOARDING OF CADETS		6,390	4,000	29,798
F. 4 (2).—PRIZES, EDU- CATION, INSTRUMENTS AND BOOKS		3,000	3,000	
F. 4 (3).—RECREATION AND SPORTS		1,000	10,000	1,000
F. 4 (4).—STORES AND WATER	67,001	47,000	32,000	47,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCK- ING)		25,000	10,000	15,000
F. 4 (6).—MOORING HIRE		3,200	1,000	
F. 4 (7).—MISCELLANEOUS		..	..	3,000
F. 4 (8).—LAUNDRY		..	..	1,200
TOTAL SUPPLIES AND SERVICES		85,590	60,000	86,870
F. 5.—CONTINGENCIES		2,500	3,000	2,500
F. 6.—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP		1,40,973	3,50,000	..
TOTAL TRAINING SHIP	67,001	2,94,000	4,58,000	2,20,000
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS	5,745	5,808	5,000	4,758
G. 2.—PAY OF ESTABLISH- MENTS .	..	572	500	572
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	2,380	2,250	2,380
G. 4.—CONTINGENCIES	..	240	250	290
TOTAL MISCELLANEOUS	5,745	9,000	8,000	8,000
H.—LIGHTHOUSES AND LIGHT- SHIPS, ETC., HEADQUARTERS ESTABLISHMENT :				
H. 1.—PAY OF OFFICERS	..	..	..	43,000
H. 2.—PAY OF ESTABLISH- MENTS .	..	..	..	13,000
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	..	..	25,000
H. 4.—SUPPLIES AND SER- VICES	..	..	..	1,500
H. 5.—CONTINGENCIES	..	..	..	1,500
TOTAL FOR LIGHTHOUSES AND LIGHT- SHIPS, ETC., HEADQUARTERS ESTAB- LISHMENT	..	..	..	84,000
TOTAL	33,04,509	34,94,000	31,64,000	33,31,000
<i>Non-voted</i>	11,82,895	11,99,000	12,86,000	12,61,000
<i>Voted</i>	21,21,614	22,95,000	18,78,000	20,70,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ <i>Non-voted</i>	10,11,408	10,09,000	11,09,000	10,84,000
	{ <i>Voted</i>	8,74,847	5,96,000	5,78,000	6,91,000.
BOMBAY	{ <i>Non-voted</i>	1,30,808	1,49,000	1,42,000	1,41,000
	{ <i>Voted</i>	1,98,457	4,49,000	6,10,000	3,96,000
BURMA	{ <i>Non-voted</i>	40,679	41,000	35,000	36,000
	{ <i>Voted</i>	10,39,513	12,41,000	6,81,000	9,74,000
BIHAR AND ORISSA		8,797	9,000	9,000	9,000
TOTAL		33,04,509	34,94,000	31,64,000	33,31,000
	<i>Non-voted</i>	11,82,895	11,99,000	12,86,000	12,61,000
	<i>Voted</i>	21,21,614	22,95,000	18,78,000	20,70,000

III. DETAILS of the foregoing :—

NUMBERS.

1927-	1928-
28.	29.

INDIA.

BENGAL.

A.—BENGAL PILOT SERVICE :

A. 1.—PAY, AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:

A. 1 (1).—PAY OF OFFICERS:

2	2	Commanders (2,000)	.	48,000		48,000
6	6	Chief officers, 2 (600); second and additional officers, 4 (250)	.	{ 14,400		14,400
—	—	Leave salary	.	{ 12,000		12,000
8	8	Engineers (at rates varying from Rs. 180 to Rs. 680)	.	2,000		..
—	—	Leave salary	.	35,160		36,200
—	—	Leave salary	.	4,000		1,800
		Non-voted	.	61,550	64,400	62,300
		Voted	.	46,061	51,160	45,200
16	16	TOTAL	.	1,07,611	1,15,560	1,07,500
						1,12,400

A. 1 (2).—PAY OF ESTABLISHMENTS:

144	144	Crew (Rs. 70 and less)		45,130		45,100
—	—	Establishment of the “Aid”		..		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels.		..		10,200
—	—	Establishment charges for Leadsmen's quarters		..		1,100
144	144	TOTAL	45,044	45,130	59,000	60,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—BENGAL PILOT SERVICE— <i>contd.</i>				
A. 1 (3).—CONTINGENCIES .				
Contingencies		4,500		4,500
Harbour Master's Fees		..		3,000
Mooring hire for S. L. "Aid" and 2 pilot vessels		..		9,500
Fees paid to shipping brokers for supplying Indian crews to pilot vessels		..		200
Contingent expenditure of the "S. L. Aid"		..		300
Contingent expenditure of Leadsman's quarters		..		900
Rents, Rates and Taxes of Leadsman's quarters		..		1,300
TOTAL	7,446	4,500	19,000	19,700
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
Mess and victualling allowances, pilot vessels		{ 3,000		3,000
		{ 37,000		34,600
Store allowances		720		700
Non-voted	3,286	3,720	3,100	3,700
Voted	34,686	37,000	34,000	34,600
TOTAL	37,972	40,720	37,100	38,300
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS :				
Pilot vessels and "S. L. Aid."		1,29,800		1,16,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		..		200
TOTAL	4,43,945	1,29,800	1,44,000	1,16,200

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—BENGAL PILOT SERVICE—*contd.*A 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS—*contd.*

A. 3 (2).—COAL :

Coal supplied to ships and vessels, (pilot vessels) Andrew and Lady Fraser and S. L. "Aid " .

83,492	1,00,000	70,000	89,900
--------	----------	--------	--------

A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :

A. 4 (1).—ALLOWANCES TO PILOTS :

Allowance to Branch Pilots
Allowance to Master and Mate Pilots . . .
Mess and passage money of pilots . . .

8,40,000	9,00,000
----------	----------

20,000	22,000
--------	--------

Non-voted .	8,44,000	8,40,000	9,39,800	9,00,000
Voted .	18,575	20,000	20,000	22,000

TOTAL .	8,62,575	8,60,000	9,59,800	9,22,000
---------	----------	----------	----------	----------

A. 4 (2).—ALLOWANCES TO LEADSMEN :

Allowances and lead money to licensed and apprenticed Leadsman . . .

369	1,000	..	..
15,553	19,000	19,600	30,000

TOTAL .	15,922	20,000	19,600	30,000
---------	--------	--------	--------	--------

A. 4 (3).—CONTINGENCIES :

Allowance to Port Commissioners for collecting pilotage bills . . .

4,700	5,000	4,700	4,700
-------	-------	-------	-------

A. 5.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :

Stores for India . . .

5,250	..	..	..
-------	----	----	----

A. 6.—LOSS OR GAIN BY EXCHANGE . . .

1,788	..	..	..
-------	----	----	----

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—PORTS ESTABLISHMENTS— PORT OFFICER'S DEPART- MENT AND MARINE COURTS :					
B. 1.—BENGAL :					
B. 1 (1).—PAY OF OFFI- CERS :					
2	2 Port Officer and Deputy Port Officer 1 (1,770), 1 (1,420)		38,280		58,300
—	1 Wireless Telegraph Inspec- tor (475)		..		5,700
—	— One Port Officer Chitta- gong (1,020)		..		13,400
—	— Deduct— $\frac{1}{2}$ share recovered from Port Commis- sioners, Chittagong		..		—6,700
Non-voted		43,611	38,280	39,200	45,000
Voted		..	..	4,700	5,700
2	3 TOTAL	43,611	38,280	43,900	50,700
B. 1 (2).—PAY OF ESTA- BLISHMENTS :					
17	17 Clerks (at rates varying from Rs. 45 to Rs. 325).		19,690		20,100
11	11 Servants (Rs. 21 and under)		2,170		2,200
—	7 Steam launch " Isabel "		6,550		2,800
1	1 Wreck clerk (Rs. 160)		1,920		1,900
—	— Two clerks, Chittagong (35-160)		..		(a) 2,400*
—	— One servant, Chittagong (17)		..		(a) 200*
—	— Leave salary, Chittagong		..		(a) 300*
29	36 TOTAL	31,084	30,330	26,800	29,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			1,200		1,200
<i>Contributions for passages of officers transfer- red to or from other Governments, Depart- ments, etc. (Chittagong)</i>					
			..		300
* TOTAL		1,455	1,200	1,200	1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA — <i>contd.</i>					
B.—PORTS ESTABLISHMENTS— PORT OFFICER'S DEPART- MENT AND MARINE COURTS — <i>contd.</i>					
B. 1.—BENGAL— <i>contd.</i>					
B. 1 (4).—OTHER CHARGES :					
	Buildings, repairs and out- fit (material and person- nel) of S. L. Isabel . .		..		9,500
	Allowances of the Wireless Telegraph Inspector . .		..		2,600
	Wireless telegraphic char- ges . .		17,960		..
	Harbour Master's fees . .		3,000		..
	Mooring hire . .		9,000		..
	Travelling allowance . .		1,600		1,600
	House-rent and other allow- ances . .		7,500		7,400
	Remuneration to examiners . .		3,600		2,200
	Contract contingencies . .		2,650		2,700
	Rents, rates and taxes . .		4,300		3,000
	Other charges . .		10,000		7,800
	Coal supplied to "S. L. Isabel" . .		..		2,000
	Remuneration to examiners, Chittagong . .		..		(a)500*
	Travelling allowance, Chittagong . .		..		500
	Contract contingencies, Chittagong . .		..		(a)300*
	Other charges, Chittagong . .		..		(a)100*
	Non-voted . .	7,650	9,100	10,200	9,500
	Voted . .	60,223	50,510	23,300	31,000
	TOTAL . .	67,873	59,610	33,500	40,500

C.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

C. 2.—BENGAL :

C. 2 (1).—PAY OF OFFICERS :

3 3 Shipping Master, Deputy and
Assistant Shipping Mas-
ters, 1 (1,450), 1 (950), 1
(850)

29,361 36,570 35,900 38,300

C. 2 (2).—PAY OF ESTABLISH-
MENTS :

27	28	Clerks (Rs. 230 and less) . .	25,670	26,300
11	12	Servants (Rs. 19 and less) . .	2,210	2,400
—	—	One clerk, Chittagong (60-80) . .	..	(a)300*
—	—	One servant, Chittagong (13-17) . .	..	(a)200*
—	—	Leave Salary, Chittagong . .	..	(a)100*
38	40	TOTAL . .	26,082	27,880
			25,700	29,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, Paragraph 24.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 315, paragraph 32.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*D.—PORTS ESTABLISHMENTS—
MARINE SURVEY DEPART-
MENT—*contd.*

D. 4.—CONTINGENCIES :

Coal supplied to S. L. Margaret		..		2,000
Buildings, repairs and outfit (material and personnel) of S. L. Margaret		..		5,000
Office expenses and miscellaneous		2,000		2,100
Office expenses and miscellaneous, Chittagong		..		(a)500*
TOTAL		1,995	2,000	8,400
				9,600

D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,400		2,400
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		600
TOTAL		2,406	2,400	2,400
				3,000

D. 6.—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :

D. 6 (2).—BENGAL :

Deduct—Shared $\frac{1}{3}$ rd recovered from the Provincial Government

{	—25,770	—26,000
	—3,550	—6,000

Deduct— $\frac{1}{3}$ share recovered from the Provincial Government on account of Chittagong Survey Department

{	..	—9,900
		(a)—2,300*

Non-voted	—24,743	—25,770	—26,600	—35,900
Voted	—3,466	—3,550	—5,600	—8,300
TOTAL	—28,209	—29,320	—32,200	—44,200
Non-voted	10,11,408	10,09,000	11,09,000	10,84,000
Voted	8,74,847	5,96,000	5,78,000	6,07,000
TOTAL FOR BENGAL	18,86,255	16,05,000	16,87,000	16,91,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
HEADQUARTERS.					
H.—LIGHT HOUSES AND LIGHT-SHIPS ETC. HEAD QUARTERS ESTABLISHMENT:					
H. 1.—PAY OF OFFICERS:					
—	—	One Chief Inspector of Light-houses (2,000—100—2,500).			(a) 18,000*
—	—	Two Inspectors of Light houses (1,000—50—1,500)	..		(a) 14,000*
—	—	Two Head Mechanics (500)	..		(a) 7,000*
—	—	Leave salary	..		(a) 4,000*
—	—	TOTAL	..	..	43,000
H. 2.—PAY OF ESTABLISHMENTS:					
—	—	Six Assistant Mechanics (200—10—300)	..		(a) 8,400*
—	—	One Stenographer for Chief Inspector (150—400)	..		(a) 1,400*
—	—	Two clerks for Inspectors (120—350)	..		(a) 1,700*
—	—	Six peons (14—16)	..		(a) 600*
—	—	Leave salary	..		(a) 900*
—	—	TOTAL	..	..	13,000
H. 3.—ALLOWANCES, HONORARIA, ETC.					
		Travelling and Daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc. . .	..		(a) 15,000*
		Travelling and Daily allowances of Central Advisory Committee of Light houses	..		(a) 10,000*
		TOTAL	..	..	25,000
H. 4.—SUPPLIES AND SERVICES:					
		Tools, plant, instruments, etc.	..	..	(a) 1,500*
H. 5.—CONTINGENCIES:					
		Miscellaneous	..		(a) 1,500*
TOTAL FOR HEADQUARTERS		..	..	..	84,000
TOTAL FOR INDIA		18,86,255	16,05,000	16,87,000	17,75,000
	Non-voted	10,11,408	10,09,000	11,09,000	10,84,000
	Voted	8,74,847	5,96,000	5,78,000	6,91,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 7, page 316-317, paragraph 33.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES :						
C. 1.—BOMBAY :						
C. 1 (1).—PAY OF OFFICERS :						
1	1	Shipping Master (1,000—50—1,250)		15,000		15,000
1	1	Deputy Shipping Master (500—50—750)		9,000		9,000
1	1	Assistant Shipping Master (250—10—400)		3,720		3,840
—	—	Special pay to Assistant Collector of Customs, Karachi <i>ex-officio</i> Deputy Shipping Master, Karachi		..		1,200
—	—	Leave salary		4,158		4,161
3	3	TOTAL	21,008	31,878	30,000	33,201
C. 1 (2).—PAY OF ESTABLISHMENTS :						
1	1	Door-keeper (250—10—300)		3,500		3,600
27	27	Clerks and servants (varying from Rs. 10 to Rs. 230)		2,640		2,719
—	—	Temporary Establishment		22,544		1,800
—	—	Leave salary		1,800		1,880
—	—	Temporary and provisional allowances		2,484		..
		Non-voted	3,918	3,039	4,000	..
		Voted	24,080	30,328	29,000	34,999
28	28	TOTAL	27,998	33,367	33,000	34,999
C. 1 (3).—OTHER CHARGES :						
		Travelling allowances		120		120
		Fees to assessors		300		900
		Overtime allowance and fees		800		10,000
		House rent and other allowances		3,000		4,620
		Purchase of tin cases for issuing certificates		6,500		500
		Rents, rates and taxes		4,620		540
		Motor contingencies		500		500
		Contract contingencies		3,500		14,240
		Other contingent expenditure		1,200		850
		Non-voted	4,696	4,540	5,000	..
		Voted	20,602	21,760	33,000	39,800
		TOTAL	25,298	26,300	38,000	39,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
D.—PORTS ESTABLISHMENTS—					
MARINE SURVEY DEPARTMENT :					
D. 1.—PAY OF OFFICERS :					
1	1	<i>Principal Engineer and Ship Surveyor (Grade pay Rs. 800 plus Staff pay Rs. 700)</i>			
			18,000		18,000
4	4	<i>Engineers and Ship Surveyors, 2 (Grade pay Rs. 650 plus Staff pay Rs. 500), 1 (Grade pay Rs. 650 plus Staff pay Rs. 450), 1 (Grade pay Rs. 450 plus Staff pay Rs. 450)</i>			
			53,400		51,600
—	—	<i>Leave salary</i>			
			7,200		7,250
5	5	TOTAL .	70,185	78,600	71,000
					76,850
D. 2.—PAY OF ESTABLISHMENTS :					
12	12	<i>Clerks and servants (at varying rates from Rs. 3 to Rs. 210)</i>			
			10,293		10,640
—	—	<i>Temporary and provisional allowance</i>			
			252		252
—	—	<i>Leave salary</i>			
			1,030		1,384
12	12	TOTAL .	11,833	11,575	11,400
					12,276
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
		<i>Travelling allowance</i>			
			1,360		1,660
		<i>Sunday and examination fees</i>			
			{ 6,266		5,325
			434		475
		<i>House rent and other allowances</i>			
			{ 14,295		15,465
			264		264
		<i>Motor car allowance</i>			
			13,800		13,800
		<i>Allowance for overtime work</i>			
			2,100		900
		<i>Non-voted</i> .	33,239	37,821	34,000
		<i>Voted</i> .	2,243	698	1,000
		TOTAL .	35,482	38,519	35,000
					37,889

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>					
D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPART- MENT— <i>contd.</i>					
D. 4.—CONTINGENCIES :					
	Other contingent expendi- ture		1,500		1,500
	Contingencies for the office of the Engineer and Ship Surveyor, Karachi		600		500
	TOTAL	1,280	2,100	2,100	2,000
D. 5.—GRANTS-IN-AID, CON- TRIBUTION, ETC.					
		3,000	3,000	3,000	3,000
D. 6.— <i>DEDUCT</i> AMOUNTS RE- COVERED FROM PRO- VINCIAL GOVERN- MENTS :					
D. 6. (1).—BOMBAY :					
	<i>Deduct</i> —Amount recovered from Provincial Govern- ment, being 7 per cent. of the net cost of the Marine Survey Depart- ment	—3,957	—4,339	—3,500	—4,015
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :					
E. 1.—LIGHT HOUSES :					
E. 1. (2).—PAY OF ESTA- BLISHMENTS :					
27	27 Light keeper, assistant light- keeper, clerks, tindals and lascars, etc.		{ 7,511 6,278		14,359
—	— Leave salary		{ 362 332		375
	<i>Non-voted</i>	7,362	7,873	8,000	..
	<i>Voted</i>	6,553	6,610	6,600	14,734
27	27 TOTAL	13,915	14,483	14,600	14,734
E. 1. (3)—ALLOWANCES, HO- NORARIA, ETC. :					
	Travelling allowance	..	{ 1,344 ..	1,000 ..	.. 552
	TOTAL	..	1,344	1,000	552

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— contd.					
E. 1 (4).—SUPPLIES AND SER- VICES					
PROVISIONS		{ Non-voted	3,216	3,300	3,000
		{ Voted .	10,583	13,670	10,800
					16,970
E. 1 (5).—CONTIN-		{ Non-voted	1,909	6,200	3,000
GENCIES		{ Voted .	765	600	600
					6,221
E. 1 (6).—GRANTS-IN-AID :					
Upkeep of the Ras Marshag {		3,283	3,283	3,000	..
Light at Aden . . . {		..	..	..	3,283
E. 2.—LIGHT SHIPS, ETC. :					
E. 2 (2).—PAY OF ESTABLISH- MENTS :					
16	16 Masters, mate, lascars, etc.		10,206		10,566
—	— Temporary establishment .		1,260		1,200
—	— Leave salary		200		324
16	16 TOTAL .	11,073	11,666	11,000	12,090
E. 2. (4).—PROVISIONS . .		5,595	5,000	5,000	5,000
E. 2. (5).—OTHER SUPPLIES AND SERVICES		13,864	14,204	14,000	13,900
E. 2. (6).—CONTINGENCIES .		189	250	..	250

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

F.—TRAINING SHIP :

F. 1.—PAY OF OFFICERS :—

—	1	Captain Superintendent (Rs. 1,700)	}	38,850	{	20,400
—	1	Head Master (Rs. 1,500)				18,000
—	2	1 Chief Officer (Rs. 700) 1 Second Officer (Rs. 500).				14,400
—	1	Assistant Surgeon (Rs. 200)				2,400
—	—	Leave salary				2,600
—	—					5,897
—	5	TOTAL				
		{ Non-voted	..	..	7,000	23,000
		{ Voted	..	38,850	10,000	40,697

F. 2.—PAY OF ESTABLISH-
MENTS :—

—	51	School Masters, Boats- wains Instructors, Clerk, Engine Drivers, Lascars, Servants, etc.	..	14,175	17,000	36,135
---	----	---	----	--------	--------	--------

F. 3.—ALLOWANCES, HONO-
RARIA, ETC.

F. 4.—SUPPLIES AND SER-
VICES :

F. 4 (1).—BOARDING OF CA-
DETS

F. 4 (2).—PRIZES, EDUCA-
TION, INSTRUMENTS
AND BOOKS

F. 4 (3).—RECREATION AND
SPORTS

F. 4 (4).—STORES AND
WATER

F. 4 (5).—MAINTENANCE
CHARGES (ANNUAL
REPAIRS AND DOCK-
ING)

F. 4 (6).—MOORING HIRE

F. 4 (7) MISCELLANEOUS .

F. 4 (8) LAUNDRY

F. 5.—CONTINGENCIES .

F. 6.—CONVERSION OF THE
R. I. M. S. "DUFFERIN"
INTO A TRAINING SHIP

			11,912	11,000	{ 1,000	29,798
			6,390	4,000		16,670
			3,000	3,000		3,000
			1,000	10,000		1,000
			47,000	32,000		47,000
			25,000	10,000		15,000
			3,200	1,000		..
			..	..		3,000
			..	..		1,200
			2,500	3,000		2,500
			1,40,973	3,50,000		..
			67,001	2,94,000	7,000	24,000
					4,51,000	1,96,000

TOTAL { Non-voted .
 { Voted .

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

G.—MISCELLANEOUS :

G. 1.—PAY OF OFFICERS :

1	1	Wireless telegraphy inspector (Rs. 350—20—450) .		5,400		4,520
—	—	Leave salary		408		238
1	1	TOTAL .	5,745	5,808	5,000	4,758

G. 2.—PAY OF ESTABLISHMENTS :

3	3	Tindals, Lascars, etc. .		528		528
—	—	Leave salary		44		44
3	3	TOTAL .	..	572	500	572

G. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance .		240		240
		House-rent and other allowances		2,040		2,040
		Rewards for saving lives in Shipping cases		100		100
		TOTAL .	..	2,380	2,250	2,380

G. 4.—CONTINGENCIES :

		Miscellaneous Contingent expenditure		240		240
		Books and Publications . .		..		50
		TOTAL .	..	240	250	290

TOTAL FOR BOMBAY .	3,29,265	5,98,000	7,52,000	5,37,000
--------------------	----------	----------	----------	----------

Non-voted .	1,30,808	1,49,000	1,42,000	1,41,000
Voted .	1,98,457	4,49,000	6,10,000	3,96,000

BURMA.

B.—PORTS ESTABLISHMENTS—
PORT OFFICER'S DEPARTMENT AND MARINE COURTS :

B. 2.—BURMA :

B. 2.—(1). PAY OF OFFICERS :

1	1	Principal Port Officer (900 + 870)		21,240		21,240
1	1	Second Assistant Port Officer (625 + 320)		11,040		11,340
2	2	Total .	31,705	32,280	32,480	32,580

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*B.—PORTS ESTABLISHMENTS—
PORT OFFICERS' DEPARTMENT AND MARINE COURTS
—*contd.*B. 2.—BURMA—*contd.*

B. 2. (2).—PAY OF ESTABLISHMENTS:

4	4 Clerks (at varying rates from Rs. 60 to Rs. 230) Spl. Pay 2(30-45)		9,200		9,440
1	1 Wireless Telegraph Inspector (350—20—450)		5,040		5,264
	Leave salary		500		500
5	5	TOTAL	14,455	14,740	15,204

B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

913	1,200	1,200	1,200
-----	-------	-------	-------

B. 2 (4).—OTHER CHARGES:

Travelling allowance	{ 800 240		2,000
House-rent and other allowances.	{ 3,240 1,200		4,862
Fees to Assessors in Marine Courts.	1,200		500
Contingencies	9,200		3,656
Books and Publications	..		300
Non-voted	7,296	4,040	6,498
Voted	5,110	11,840	10,580
TOTAL	12,406	15,880	17,078

B. 2 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT

Non-voted	—21,953	—20,536	—22,098	—22,353
Voted	—7,145	—14,590	—5,390	—5,900
TOTAL	—29,098	—35,126	—27,488	—28,253

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BURMA—c.						
D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPART- MENT:						
D. 1.—PAY OF OFFICERS :						
1	1	Engineer Surveyor (800 + 700)		19,200		17,640
1	1	Assistant Engineer (625 + 500)		13,500		13,500
2	2	Total	32,341	32,700	28,730	31,140
D. 2.—PAY OF ESTABLISH- MENTS :						
1	1	Clerk (60 to 230)		1,800		1,710
		Leave salary		..		150
1	1	TOTAL	1,633	1,800	1,822	1,860
D. 3.—ALLOWANCES HONO- RARIA, ETC. :						
		Travelling allowance		2,840		1,500
		House-rent and other allow- ances		7,740		6,262
		Total	12,283	10,580	7,670	7,762
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.	200	1,200	1,200	1,200
D. 6.—DEDUCT AMOUNT RE- COVERED FROM PRO- VINCIAL GOVERN- MENTS :						
D. 6 (3).	BURMA	{ Non-voted	—24,653	—24,464	—20,680	—22,391
		{ Voted	—898	—990	—1,002	—1,060
		TOTAL	—25,551	—25,454	—21,682	—23,451
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :						
E. 1.—LIGHT HOUSES :						
E. 1 (2).—PAY OF ESTAB- LISHMENTS :						
110	110	Lightkeepers and servants (at rates varying from Rs. 15 to Rs. 300)		54,000		53,620
		Leave salary		3,800		4,800
110	110	TOTAL	60,053	57,800	59,000	58,420

NUMBERS.		Actuals,	Budget	Revised	Budget.
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA— <i>contd.</i>					
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— <i>contd.</i>					
E. 1.—LIGHT HOUSES— <i>contd.</i>					
E. 1. (3).—ALLOWANCES HONORARIA, ETC. :					
Allowance to 8 Officers (at rates varying from Rs. 25 to Rs. 100)					
			4,000		..
Allowance to gunner and clerk					
			600		..
House-rent and other allowances					
			1,500		1,500
Travelling allowance					
			6,500		7,500
Fees for inspecting Light Houses and Light ships and the Lighting apparatus thereof					
			..		300
		Non-voted	2,547	4,000	..
		Voted	4,829	8,600	9,300
		TOTAL	7,376	12,600	9,000
E. 1 (4).—SUPPLIES AND SERVICES (PROVISIONS) :					
		Provisions	51,816	50,000	52,950
E. 1 (5).—CONTINGENCIES :					
		Miscellaneous	32,500		35,000
		Contract contingencies	200		100
		TOTAL	31,847	32,700	33,050
E. 2.—LIGHT SHIPS, ETC. :					
E. 2 (1).—PAY OF OFFICERS :					
9	9	9 Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)	25,030		26,100
—	—	Leave salary	..		2,000
9	9	TOTAL	17,035	25,030	25,800
E. 2 (2).—PAY OF ESTABLISHMENTS :					
84	84	84 Crew, etc. (at rates varying from Rs. 15 to Rs. 90)	25,362		29,020
—	—	Leave salary	1,100		2,500
84	84	TOTAL	36,940	26,462	29,000
E. 2. (3).—ALLOWANCES, HONORARIA, ETC.					
			416	1,000	800
E. 2. (4).—PROVISIONS					
			50,035	50,000	50,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA—<i>contd.</i>				
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— <i>contd.</i>				
E. 2.—LIGHT SHIPS, ETC.— <i>contd.</i>				
E. 2 (5).—OTHER SUPPLIES AND SERVICES :				
Cost of Blue Light composition		8,500		6,699
Re-erecting and refitting, etc., of Light Vessel " Pagan "		1,25,800		..
Re-erecting, fitting, etc., of an attended light vessel for Krishna Shoal " Min- don "		1,05,800		..
Cost of fitting up, etc., of Test Bench for Aga ap- paratus		581		..
Repairs to buoys and beacons on the Arakan and Tenasserim coasts		..		3,000
Provision of an additional buoy for Cheduba Straits		..		(a)3,000*
Purchase of a new Light Vessel		..		(b)3,09,226*
Re-erecting and refitting of the new Light Vessel.		..		(b)1,25,800*
TOTAL	68,331	2,40,681	1,14,000	4,47,625
E. 2 (6).—CONTINGENCIES :				
Miscellaneous		1,05,893		1,20,000
Contract contingencies		1,026		550
Repairs to buoys and beacons on the Arakan and Ten- asserim coasts		3,000		..
TOTAL	1,24,508	1,09,919	1,23,892	1,20,550
E. 2 (7).—GRANTS-IN AID :				
Contribution to Port Com- missioner, Chittagong, for maintenance of Light Vessel " Sarsut "	20,208	20,208	20,208	20,208
E. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS:				
Cost of tending Lights	2,76,394	2,26,800	92,000	98,077

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 321, paragraph 88.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 7, pages 288-289, paragraph 26.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA— <i>concl'd.</i>					
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— <i>concl'd.</i>					
E. (2).—LIGHT SHIPS, ETC.— <i>concl'd.</i>					
E. 2 (9).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. :					
	Stores for India . . .		47,000		4,000
	Purchase of a new light vessel and test bench .		2,37,000		..
	TOTAL .	(a)2,11,800	(a)2,84,000	(a)51,000	(a)4,000
E. 2 (10).—LOSS OR GAIN BY EXCHANGE . . .					
		72,146	95,000	..	..
	TOTAL FOR BURMA .	10,80,192	12,82,000	7,16,000	10,10,000
	Non-voted .	40,679	41,000	35,000	36,000
	Voted .	10,39,513	12,41,000	6,81,000	9,74,000
BIHAR AND ORISSA.					
E. 1.—LIGHT HOUSES :					
E. 1 (1)—PAY OF OFFICERS :					
	Part pay of Port Officer	776	750	1,148	1,000
E. 1 (2).—PAY OF ESTAB- LISHMENTS :					
22	22 Establishment (at rates varying from Rs. 10 to Rs. 125) . . .	5,134	5,180	5,180	5,180
E. 1 (3).—ALLOWANCES HO- NORARIA, ETC. :					
	Travelling and other allow- ances . . .	99	170	200	132
E. 1 (5).—CONTINGENCIES :					
	Contingencies . . .	2,788	2,900	2,472	2,688
	TOTAL FOR BIHAR AND ORISSA .	8,797	9,000	9,000	9,000

(a) Includes small charges for Bombay.

DEMAND NO. 46.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-one Lakhs and Eighty-four Thousand Rupees.

Non-voted : Eight Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS				
Non-voted	1,28,712	1,34,390	1,23,900	1,18,400
Voted	14,222	13,760	20,400	24,500
A. 2.—ALLOWANCES, HONORARIA, ETC.				
Non-voted	13,503	21,560	11,600	10,700
Voted	3,599	3,270	4,000	5,500
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,60,036	1,72,980	1,59,900	1,59,100
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS				
Non-voted	65,730	81,860	52,400	57,800
Voted	1,34,828	1,36,760	1,16,200	1,39,000
B. 2.—PAY OF ESTABLISHMENTS				
Non-voted	38,114	38,130	26,500	40,700
Voted	6,00,667	6,32,200	6,33,400	6,46,800
B. 3.—ALLOWANCES, HONORARIA, ETC.				
Non-voted	19,475	31,410	28,500	27,000
Voted	46,065	39,880	44,500	42,400
B. 4.—CUSTOMS DUTY ON STORES	8,423	19,000	15,000	17,000
B. 5.—OTHER SUPPLIES AND SERVICES	61,179	96,530	80,000	74,400
B. 6.—CONTINGENCIES	94,518	91,690	91,700	92,400
TOTAL FOR HEAD QUARTERS OFFICES	10,68,999	11,67,460	10,88,200	11,37,500

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29 Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE :				
C. 1.—PAY OF OFFICERS { <i>Non-voted</i> <i>Voted</i>	20,672	21,360	18,600 15,800	18,600 22,200
C. 2.—PAY OF ESTABLISH- MENTS	1,79,474	1,84,760	1,90,100	1,97,700
C. 3.—ALLOW- ANCES, { <i>Non-voted</i> HONORA- RIA, ETC. { <i>Voted</i>	8,097	9,000	10,100	2,000 9,000
C. 4.—CUSTOMS DUTY ON STORES	24,576	38,000	26,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES	88,146	69,500	1,05,000	94,500
C. 6.—CONTINGENCIES	15,159	15,040	15,000	15,600
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,45,889	3,56,260	3,80,600	4,04,600
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS { <i>Non-voted</i> <i>Voted</i>	4,23,345 4,85,495	4,34,300 5,82,870	3,80,000 5,72,000	4,54,700 5,55,200
D. 2.—PAY OF ESTAB- LISHMENTS { <i>Non-voted</i> <i>Voted</i>	17,191 12,99,544	27,880 16,67,420	21,500 15,35,000	23,200 15,80,200
D. 3.—ALLOW- ANCES, HO- NORARIA, { <i>Non-voted</i> ETC. { <i>Voted</i>	56,206 4,41,566	95,870 6,06,980	85,000 5,40,000	1,03,100 5,82,800
D. 4.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.	96,402	1,27,280	1,15,000	1,15,200
D. 5.—CONVEYANCE OF TENTS, STORES, RE- CORDS, ETC.	2,25,998	3,36,600	2,90,000	2,99,200
D. 6.—JUNGLE CLEARING AND LINE CUTTING	29,182	66,800	40,000	59,300
D. 7.—OTHER SUPPLIES AND SERVICES	2,65,025	2,48,120	2,30,000	2,05,900
D. 8.—CONTINGENCIES	1,60,148	2,27,640	2,00,000	1,65,300
D. 9.—WORKS	7,384	24,000	14,800	30,800
D. 10.—WARM CLOTHING				1,05,800
TOTAL FOR SURVEY PARTIES—GENERAL.	35,07,486	44,45,660	40,23,300	42,85,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—SURVEY PARTIES—WORKING FOR THE PROVINCIAL GOV- ERNMENTS, INDIAN STATES, ETC. :				
E. 1.—PAY OF <i>Non-voted</i> OFFICERS <i>Voted</i>	9,900 88,066			
E. 2.—PAY OF ESTABLISH- MENTS	2,27,882			
E. 3.—ALLOWANCES, HONOR- ARIA, ETC.	80,075			
E. 4.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.	27,955			
E. 5.—CONVEYANCE OF TENTS, STORES AND RECORDS, ETC.	50,889			
E. 6.—JUNGLE CLEARING AND LINE CUTTING	5,612			
E. 7.—OTHER SUPPLIES AND SERVICES	59,323			
E. 8.—CONTINGENCIES	29,478			
TOTAL FOR SURVEY PARTIES—WORKING FOR, ETC.	5,79,180	(a)	(a)	(a)
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. :				
F. 1.—BURMA	3,70,374	4,05,090	3,76,700	4,79,400
F. 2.—PUNJAB	5,49,320	3,21,990	3,92,100	3,00,000
F. 3.—N.-W. FRONTIER PRO- VINCE	1,07,859	64,950	60,600	63,400
F. 4.—ASSAM	7,074	7,070	7,200	7,200
F. 5.—BENGAL	3,000	3,000	4,300	3,000
F. 6.—CENTRAL PROVINCES	19,943	19,580	20,200	23,200
F. 7.—MARINE DEPARTMENT	1,200	1,200	1,200	1,200
F. 8.—ARMY DEPARTMENT	72,444	1,09,880	1,02,400	1,14,500
F. 9.—E. I. RAILWAY	10,280	13,440	1,200	9,900
F. 10.—HYDERABAD	36,000	66,500	67,500	65,000
F. 11.—NEPAL	..	5,880	..	..
F. 12.—BOMBAY	..	5,41,310	3,15,300	3,73,500
F. 13.—MYSORE	18,000	18,000	18,000	18,000
F. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK	3,10,181	1,00,000	60,600	75,000
F. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	36,000
F. 16.—FOR MAPS AND IN- STRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DE- PARTMENTS	7,86,505	7,63,310	7,81,700	7,25,500
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	23,28,180	24,77,200	22,45,000	22,94,800

(a) Figures shown under sub-head D.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	2,20,920	3,24,000	3,60,000	5,03,000
H.—LOSS OR GAIN BY EXCHANGE.	75,252	1,08,000	1,000	..
I.— <i>DEDUCT</i> —PROBABLE { <i>Non-voted</i> .	..	—50,000	..	—40,600
SAVINGS . . . { <i>Voted</i> .	..	—1,15,160	..	—1,49,900
TOTAL	36,29,582	39,32,000	37,68,000	40,04,000
<i>Non-voted</i>	7,81,941	8,34,000	7,48,000	8,20,000
<i>Voted</i>	28,47,641	30,98,000	30,20,000	31,84,000

III. DETAILS of the foregoing :—

A.—CONTROLLING AND ADMINIS-
TRATIVE STAFF:

A. 1.—PAY OF OFFICERS:

NUMBERS.					
1927- 28.	1928- 29.				
1	1	Surveyor-General (3,250)	39,000		39,000
1	1	Director, Geodetic Branch, Sur- vey of India (2,200—2,400)	28,080		27,800
1	1	Director, Map Publication (2,200—2,400)	28,000		26,800
1	1	Superintendent, (Assistant Sur- veyor General) (1,600)	18,880		19,200
—	—	Special pay to Director, Map Publication (100)	1,200		1,200
1	1	Officer-in-charge Map Re- cord and Issue Office (980—2,000)	19,230		4,400
1	1	Superintendent (Officer-in- charge No. I. D. O) (980— 2,000)	13,760		14,900
		<i>Non-voted</i>	1,28,712	1,34,390	1,23,900
		<i>Voted</i>	14,222	13,760	20,400
6	6	TOTAL	1,42,934	1,48,150	1,44,300

A. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Payments on account of medical treatment of British Officers of the Superior Civil Services				700
Cost of passages granted under the Superior Civil Services Rules, 1924		7,210		..
Calcutta compensatory and house rent allowances		14,350		10,000
		3,270		5,500
<i>Non-voted</i>	13,503	21,560	11,600	10,700
<i>Voted</i>	3,599	3,270	4,000	5,500
TOTAL	17,102	24,830	15,600	16,200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
—HEADQUARTERS OFFICES :						
CORRESPONDENCE AND DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS :						
9	9	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1 (250), 1 (100).		66,440		64,900
—	—	Leave salary		2,500		2,000
9	9	Non-voted	67,542	68,940	1,600	66,900
		Voted			63,500	
		TOTAL	67,542	68,940	65,100	66,900
B. 2.—PAY OF ESTABLISHMENTS :						
82	82	Registrar, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)		91,790		94,800
9	9	Draftsmen—2nd Division (at rates varying from Rs. 130 to Rs. 350)		18,470		17,300
—	—	Draftsmen—3rd Division		29,440		28,500
—	—	Temporary establishment		27,970		30,000
67	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35)		13,200		13,300
—	—	Leave salary		17,320		17,500
—	—	Revision of pay		1,750		..
158	158	TOTAL	1,88,289	1,99,940	1,93,000	2,01,400
3.—ALLOWANCES, HONORARIA, ETC. :						
		Overtime allowance		250		300
		Travelling allowances		{ 9,500		9,000
		House-rent and other allowances		{ 6,200		7,700
				18,690		17,600
		Non-voted	8,120	9,500	8,000	9,000
		Voted	24,261	25,140	23,100	25,600
		TOTAL	32,381	34,640	31,100	34,600
B. 4.—CUSTOMS DUTY ON STORES						
			3,584	3,000	6,000	3,000
B. 5.—OTHER SUPPLIES AND SERVICES :						
		Extra departmental works		15,000		15,000
		Purchase of cloth and other supplies		10,650		8,700
		Purchase of closed racks for maps		25,000		10,000
		TOTAL	27,777	50,650	42,800	33,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
CORRESPONDENCE AND DRAWING OFFICE					
<i>—contd.</i>					
B. 6.—CONTINGENCIES :					
	Service postage and tele-				
	gram charges		12,150		13,600
	Miscellaneous contingent				
	charges		28,100		28,600
	TOTAL	38,211	40,250	40,300	42,200
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.					
B. 1.—PAY OF OFFICERS :					
1	1 Superintendent (1,100— 1,750)	11,871	15,970	16,600	19,800
B. 2.—PAY OF ESTABLISH-					
MENTS :					
2	2 Managers, Lithograph and				
	Photograph, (750—1,000)		19,530		20,200
2	2 Assistant Managers (350— 650)		13,700		15,200
—	1 Assistant Manager (350) .		..		4,200
24	23 Assistants and clerks (45— 450)		49,680		49,400
—	Do. 3rd Division		49,580		53,100
—	Do. (Temporary)		44,420		45,500
—	Inferior establishment		7,460		7,000
—	Do. (Temporary)		23,680		24,300
—	Leave salary		14,000		13,800
	<i>Non-voted</i>	<i>26,414</i>	<i>33,230</i>	<i>21,900</i>	<i>35,400</i>
	<i>Voted</i>	<i>1,81,343</i>	<i>1,88,820</i>	<i>1,86,600</i>	<i>1,97,300</i>
28	TOTAL	2,07,757	2,22,050	2,08,500	2,32,700
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC. :					
	Overtime allowances		4,000		4,000
	Payments on account of				
	medical treatment of British				
	Officers of the Superior				
	Civil Services		..		200
	Cost of passages granted under				
	the Superior Civil Services				
	Rules, 1924		3,920		..
	Travelling allowance of				
	officers		400		400
	House-rent and other allow-				
	ances		10,230		10,100
	<i>Non-voted</i>	<i>6,001</i>	<i>14,550</i>	<i>9,500</i>	<i>10,700</i>
	<i>Voted</i>	<i>11,448</i>	<i>4,000</i>	<i>13,400</i>	<i>4,000</i>
	TOTAL	17,449	18,550	22,900	14,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE— <i>contd.</i>					
B. 4.—CUSTOMS DUTY ON STORES					
		3,486	6,000	4,000	6,000
B. 5.—OTHER SUPPLIES AND SERVICES :					
	Photographic chemicals and printing material		18,500		18,000
	Other petty supplies		1,500		1,000
	TOTAL	19,929	20,000	19,000	19,000
B. 6.—CONTINGENCIES :					
	Rents, rates and taxes		2,300		2,300
	Miscellaneous		8,620		8,200
	TOTAL	10,182	10,920	10,900	10,500
ENGRAVING OFFICE.					
B. 2.—PAY OF ESTABLISH- MENTS :					
1	1 Head Engraver		{ 4,900		..
—	1 Assistant Head Engraver (350—650)		{ ..		8,600
6	7 Engravers (at rates varying from Rs. 130 to Rs. 1,000)		19,510		14,800
—	3rd Division establishment (Permanent)		16,030		14,000
—	3rd Division establishment (Temporary)		3,800		2,700
—	Inferior establishment (Per- manent)		400		200
—	Inferior establishment (Tem- porary)		160		500
—	Leave salary		5,200		4,500
	<i>Non-voted</i>	11,700	4,900	4,600	5,300
	<i>Voted</i>	46,451	45,100	45,700	45,300
7	9	TOTAL	58,151	50,000	50,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	House-rent and other allowances { <i>Non-voted</i>	1,250	620	100	1,500
	{ <i>voted</i>	319	..	..	..
	TOTAL	1,569	620	100	1,500
B. 5.—OTHER SUPPLIES AND SERVICES :					
	Supplies from Mathematical Instrument Office.	—44	100	100	100
B. 6.—CONTINGENCIES :					
	Miscellaneous	650	650	700	600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
GEODETIC BRANCH OFFICE, DEHRA.					
B. 1.—PAY OF OFFICERS :					
1	1	Mathematical Adviser (1,700—1,750)		20,600	20,700
7	3	Assistant Superintendents, 1 (930—980), 2 (600) for 5 months		45,290	17,300
12	14	Superintendents, Extra Assistant Superintendents and Probationers (at rates varying from Rs. 150 to Rs. 1,330)		52,120	57,500
1	1	Assistant Mathematical Adviser (500—1,500)		6,400	7,000
—	—	Leave salary		1,900	..
		Non-voted ..	53,859	65,890	34,200
		Voted ..	60,155	60,420	45,400
21	19	TOTAL	1,14,014	1,26,310	79,600
					1,02,500

COMPUTING SECTION AND TIDAL PARTY.

B. 2.—PAY OF ESTABLISHMENTS :					
30	30	Assistant computers, clerks, etc. (at rates varying from Rs. 50 to Rs. 450)		35,250	35,700
—	—	3rd Division establishment (Permanent)		4,100	4,100
—	—	Temporary establishment		26,870	29,600
—	—	Inferior establishment (Permanent)		3,880	3,800
—	—	Leave salary		4,400	7,000
30	30	TOTAL	69,124	74,500	77,000
					80,200

DRAWING OFFICE.

B. 2.—PAY OF ESTABLISHMENTS :					
6	6	Assistant Manager, assistants, draftsman, clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		17,730	16,000
—	—	3rd Division establishment		16,830	16,800
18	16	Upper Subordinates (at rates varying from Rs. 60 to Rs. 400)		17,720	10,000
—	—	Temporary establishment		23,460	26,800
—	—	Inferior establishment		2,460	2,800
—	—	Leave salary		3,900	6,700
24	22	TOTAL	75,792	82,100	90,600
					79,100

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928- 28. 29.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
DIRECTOR'S OFFICE.						
B. 2.—PAY OF ESTABLISH- MENTS:						
12	12	Clerks, sub-assistant sur- geons, etc. (at rates vary- ing from Rs. 30 to Rs. 350)		11,380		12,500
—	—	Temporary establishment		1,330		1,600
—	—	Book-binder and inferior establishment		1,220		1,300
—	—	Leave salary		1,250		1,500
12	12	TOTAL .	13,817	15,180	14,300	16,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
						700
<i>Cost of passages granted un- der the Superior Civil Services Rules, 1924 . .</i>						
						1,740
<i>Travelling and other allow- ances</i>						
						5,000
<i>Overtime allowance . .</i>						
						7,800
						9,300
						1,100
<i>Non-voted .</i>			4,104	6,740	10,900	5,800
<i>Voted .</i>			7,693	8,300	5,500	10,400
TOTAL .			11,797	15,040	16,400	16,200
B. 4.—CUSTOMS DUTY ON STORES						
			1,353	10,000	5,000	8,000
B. 5.—OTHER SUPPLIES AND SERVICES:						
<i>Mathematical instruments and other petty supplies.</i>						
						23,730
<i>Purchase of two Rotary Machine Presses . . .</i>						
						2,000
TOTAL .			13,507	25,730	18,000	21,500
B. 6.—CONTINGENCIES:						
<i>Postage and telegram charges</i>						
						3,440
<i>Carriage of stores . . .</i>						
						5,200
<i>Miscellaneous</i>						
						31,080
TOTAL .			45,370	39,720	39,700	38,900
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
<i>Moiety of salary of Extra Assistant Superintendent</i>						
			7,131	3,700	7,300	3,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 28.	1928. 29.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>concl'd.</i>					
IMPERIAL STANDARD MAPPING SECTION—					
BENGAL DRAWING OFFICE—<i>cont'd.</i>					
B. 2.—PAY OF ESTABLISHMENTS:					
13	16		9,200		10,800
—	—		8,140		6,400
—	—		1,890		1,900
13	16	18,690	19,230	18,900	19,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances					
		1,744	920	1,900	900
B. 5.—OTHER SUPPLIES AND SERVICES:					
Supplies from Mathematical Instrument Office					
		10	50	100	100
B. 6.—CONTINGENCIES:					
Miscellaneous					
		84	100	80	100
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND ORISSA DRAWING OFFICE:					
B. 1.—PAY OF OFFICERS:					
Moiety of salary of Extra Assistant Superintendent					
		..	3,700	..	3,800
B. 2.—PAY OF ESTABLISHMENTS:					
1	1				
			1,620		1,600
6	6		4,000		4,500
—	—		1,110		700
—	—		600		700
7	7	7,161	7,330	7,300	7,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances, ...					
		600	1,520	600	1,500
B. 6.—CONTINGENCIES:					
Miscellaneous					
		21	50	20	100
C.—MATHEMATICAL INSTRUMENT OFFICE:					
C. 1.—PAY OF OFFICERS:					
1	1				
			18,600		18,600
2	2		21,360		22,200
		Non-voted	9,765	18,600	18,600
		Voted	20,672	21,360	22,200
3	3	30,437	39,960	34,400	40,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
C—MATHEMATICAL INSTRUMENT OFFICE—<i>contd.</i>					
C. 2.—PAY OF ESTABLISH- MENTS :					
4	4 Upper Supervising Staff .		10,740		11,000
WORKSHOP ESTABLISHMENT.					
—	— Permanent and temporary		1,48,960		1,59,000
—	— Leave salary		1,500		1,500
OFFICE ESTABLISHMENT.					
22	22 Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450). . . .		22,060		24,700
—	— Leave salary		1,500		1,500
26	26 TOTAL .	1,79,474	1,84,760	1,90,100	1,97,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
	Overtime allowance		9,000		2,000 9,000
	Non-voted	8,097	9,000	10,100	2,000 9,000
	Voted				
	TOTAL	8,097	9,000	10,100	11,000
C. 4.—CUSTOMS DUTY ON STORES					
		24,576	38,000	26,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES :					
Extra-departmental charges for purchase of instru- ments					
			25,000		40,000
Purchase of stores, tools and materials for workshops					
			40,000		50,000
Freight, landing and other petty supplies					
			4,500		4,500
	TOTAL	88,146	69,500	1,05,000	94,500
C. 6.—CONTINGENCIES :					
Postage and telegram char- ges					
			3,800		4,400
Rents, rates and taxes					
			1,990		2,000
Menial charges					
			480		500
Miscellaneous					
			8,770		8,700
	TOTAL	15,159	15,040	15,000	15,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL :						
SURVEY PARTIES—WORK- ING FOR THE CENTRAL GOVERNMENT :						
D. 1.—PAY OF OFFICERS :						
24	25	Directors, Superintendents and Assistant Superinten- dents (at rates varying from Rs. 600 to Rs. 2,400)		4,31,200		4,54,100
—	—	Leave salary		3,100		..
8	13	Superintendents, and Extra Assistant Superinten- dents (at rates varying from Rs. 980 to Rs. 1,380)		1,19,880		1,79,400
69	60	Extra Assistant Superinten- dents and Class II proba- tioners (at rates varying from Rs. 150 to Rs. 800)		4,53,990		3,62,800
—	—	Leave salary		9,000		13,000
		Non-voted	4,23,345	4,34,300	3,80,000	4,54,100
		Voted	4,85,495	5,82,870	5,72,000	5,55,200
101	98	TOTAL	9,08,840	10,17,170	9,52,000	10,09,300
D. 2.—PAY OF ESTABLISH- MENTS :						
6	5	European Draftsmen (250— 700)		26,880		21,300
—	—	Personal scale of pay for one Conductor of the Army Section No. 6 Drawing office (Simla).		...		5,900
—	—	Leave salary		1,000		1,000
UPPER SUBORDINATE SERVICE.						
76	80	Sub-Assistant Superinten- dents and Probationers (at rates varying from Rs. 60 to Rs. 400)		1,41,960		1,46,500
LOWER SUBORDINATE SERVICE.						
387	383	Surveyors, draftsmen and computors (at rates vary- ing from Rs. 36 to Rs. 140)		3,03,210		2,89,800
46	51	Clerks (at rates varying from Rs. 36 to Rs. 250)		50,280		54,400
10	12	Sub-Assistant Surgeons		9,580		10,200
373	390	Jamadars, peons, daftries and khalasis		71,970		72,300
—	—	Temporary establishment		9,82,220		8,98,700
—	—	Leave salary		1,08,200		1,08,300
		Non-voted	17,191	27,880	21,500	28,200
		Voted	12,99,544	16,67,420	15,35,000	15,80,200
898	921	TOTAL	13,16,735	16,95,300	15,56,500	16,08,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>contd.</i>				
D. 3.—ALLOWANCES HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		29,870		12,400
Travelling and other allowances		{ 66,000		90,700
		{ 6,06,980		5,62,300
Compensatory allowances for members of the Upper Subordinate and Lower Subordinate Services stationed at Simla and Murree		..		(a)20,500*
Non-voted	56,206	95,870	85,000	1,03,100
Voted	4,41,566	6,06,980	5,40,000	5,82,800
TOTAL	4,97,772	7,02,850	6,25,000	6,85,900
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	96,402	1,27,280	1,15,000	1,15,200
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	2,25,998	3,36,600	2,90,000	2,99,200
D. 6.—JUNGLE CLEARING AND LINE CUTTING	29,182	66,800	40,000	59,300
D. 7.—OTHER SUPPLIES AND SERVICES :				
Purchase of two moveable hand presses for E. Company and 18 Party		1,000		..
Purchase of medical stores		16,270		17,500
Purchase, feed and keep of elephants		840		800
Building survey stations and pillars		78,920		23,700
Military escorts (Badraggas)		..		31,300
Muzkuri (hired) peons		29,610		4,900
Police guards		150		4,100
Publication charges		3,600		5,800
Inspecting and preserving stations		7,600		7,600
Special political and exploration surveys		5,000		5,000
Supplies from the Mathematical Instrument Office		1,06,030		91,600
Purchase of lorries, etc.		..		(b)13,600*
TOTAL	2,65,025	2,48,120	2,30,000	2,05,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 61—63, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 184—185, paragraph 42.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>concl'd.</i>				
D. 8.—CONTINGENCIES :				
Rent of offices and godowns		41,460		38,000
Postage and telegram charges		21,360		20,100
Menial charges		6,600		6,800
Purchase of books		2,660		2,800
Miscellaneous		1,55,460		97,600
TOTAL	1,60,148	2,27,540	2,00,000	1,65,300
D. 9.—WORKS :				
Petty construction and repairs	7,384	24,000	14,800	30,800
D. 10.—WARM CLOTHING	..	..	..	1,05,800
E.—SURVEY PARTIES—WORKING FOR THE PROVINCIAL GOVERNMENTS, INDIAN STATES, ETC. :				
E. 1.—PAY OF OFFICERS. { <i>Non-voted</i> .	9,900	..	..	..
{ <i>Voted</i> .	88,066	..	..	..
TOTAL	97,966	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	2,27,882	..	..	..
E. 3.—ALLOWANCES, HONORARIA, ETC. :	80,075	..	..	..
E. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	27,955	..	..	..
E. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	50,889	..	..	..
E. 6.—JUNGLE CLEARING AND LINE CUTTING	5,612	..	..	..
E. 7.—OTHER SUPPLIES AND SERVICES.	59,323	..	..	..
E. 8.—CONTINGENCIES :	29,478	..	..	..
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
F. 1.—BURMA :				
For work done on behalf of Public Works Department				38,500
For Forest survey		2,19,280		2,78,300
For portion of cost of two survey parties		1,66,380		1,36,400
For work by No. 17 Party for the Irrigation Department		19,430		26,200
TOTAL	3,70,374	4,05,090	3,76,700	4,79,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—<i>contd.</i>				
F. 2.—PUNJAB :				
For revenue survey		1,35,650		1,10,500
For minor irrigation works		1,86,340		1,89,500
TOTAL	5,49,320	3,21,990	3,92,100	3,00,000
F. 3.—N.-W. FRONTIER PROVINCE :				
For Peshawar settlement surveys	1,07,859	64,950	60,600	63,400
F. 4.—ASSAM :				
For $\frac{1}{2}$ pay of Director, East- ern Circle	7,074	7,070	7,200	7,200
F. 5.—BENGAL :				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	4,300	3,000
F. 6.—CENTRAL PROVINCES :				
For Survey work	19,943	19,580	20,200	23,200
F. 7.—MARINE DEPARTMENT :				
For tide tables	1,200	1,200	1,200	1,200
F. 8.—ARMY DEPARTMENT :				
For cost of military escorts for "A" and "E" Com- panies working in tribal areas		25,000		31,300
For Cantonment surveys		30,000		30,000
For Frontier Circle		20,000		20,000
For Intelligence section of Simla Drawing Office		34,880		33,200
TOTAL	72,444	1,09,880	1,02,400	1,14,500
F. 9.—E. 1. RAILWAY :				
For levelling work	10,280	13,440	1,200	9,900
F. 10.—HYDERABAD :				
Contribution by the State.		65,000		65,000
For special survey of coal concessions, etc.		1,500		..
TOTAL	36,000	66,500	67,500	65,000
F. 11.—NEPAL :				
From the Government of Nepal	..	5,880	..	..
F. 12.—BOMBAY :				
For work in connection with Lloyds Barrage Project (Nos. 17 and 24 Parties). . . .	..	5,41,310	3,15,300	3,73,500
F. 13.—MYSORE :				
Contribution by the State	18,000	18,000	18,000	18,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—<i>contd.</i>				
F. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK	3,10,181	1,00,000	60,600	75,000
F. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	36,000
F. 16.—FOR MAPS AND INS- TRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other offices				2,17,200
For instruments supplied to Survey and other public departments		7,63,310		5,08,300
TOTAL	7,86,505	7,63,310	7,81,700	7,25,500
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,20,920	3,24,000	3,60,000	5,03,000
H.—LOSS OR GAIN BY EXCHANGE	75,252	1,08,000	1,000	..
I.—DEDUCT—PROBA- BLE SAVINGS { <i>Non-voted</i> . { <i>Voted</i> .		—50,000 —1,15,160		—40,600 —1,49,900
TOTAL	..	—1,65,160	..	—1,90,500

RECEIPTS.

Sale of maps, etc.	3,26,619	1,95,000	3,52,000	3,51,000
----------------------------	----------	----------	----------	----------

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY :				
E. 1.—PAY OF OFFICERS { <i>Non-voted</i> .	13,205	14,040	13,800	14,400
{ <i>Voted</i> .	..	..	..	5,500
E. 2.—PAY OF ESTABLISH- MENTS	15,614	16,470	16,100	16,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	1,787	360	300	400
{ <i>Voted</i> .	1,837	..	..	..
E. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	5,908	5,130	6,100	5,600
TOTAL FOR KODAI KANAL OBSERVATORY	38,351	36,000	36,300	42,800
F.—MADRAS OFFICE AND OBSER- VATORY :				
F. 1.—PAY OF OFFICERS . .	5,271	4,420	4,000	4,600
F. 2.—PAY OF ESTABLISH- MENTS .	11,202	12,000	12,000	11,200
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	541	400	400	400
F. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	4,817	6,250	7,300	6,000
TOTAL FOR MADRAS OFFICE, ETC.	21,831	23,070	23,700	22,200
G.—BOMBAY OFFICE AND OBSER- VATORY :				
G. 1.—PAY OF OFFICERS . .	8,482	10,140	10,100	10,700
G. 2.—PAY OF ESTABLISH- MENTS .	29,195	30,290	30,700	30,500
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,201	4,800	4,300	4,300
G. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	8,242	12,160	11,700	10,400
TOTAL FOR BOMBAY OFFICE, ETC.	50,120	57,390	56,800	55,900
H.—AGRA AEROLOGICAL OBSER- VATORY :				
H. 1.—PAY OF OFFICERS . .	11,995	23,340	19,100	22,400
H. 2.—PAY OF ESTABLISH- MENTS .	45,622	72,720	71,100	93,600
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,430	10,170	3,300	19,400
H. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	38,824	64,630	56,600	95,900
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	97,871	1,70,860	1,50,100	2,31,300
I.—OTHER OBSERVATORIES .	46,286	51,800	47,000	53,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :				
J. 1.—PAY OF OFFICERS . . .	..	8,000	14,000	16,700
J. 2.—PAY OF ESTABLISH- MENTS . . .	..	2,310	17,800	10,500
J. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	..	1,350	5,500	4,800
J. 4.—CONTINGENCIES . . .	..	7,500	26,000	4,500
TOTAL FOR KARACHI AIR SERVICE	..	19,160	63,300	36,500
K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . .	..	..	..	—1,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	14,720	24,000	52,000	73,000
M.—LOSS OR GAIN BY EXCHANGE .	5,014	8,000	..	..
N.—DEDUCT—PROBABLE SAVINGS	..	..	..	—1,00,000
TOTAL	8,65,353	15,94,000	15,68,000	13,91,000
<i>Non-voted</i>	49,819	42,000	52,000	40,000
<i>Voted</i>	8,15,534	15,52,000	15,16,000	13,51,000

III. DETAILS of the foregoing :—**NUMBERS.**1927- 1928-
28. 29.**A.—SIMLA OFFICE :****A. 1.—PAY OF OFFICERS :**

1	1	<i>Director General of Observa- tories (1,750—2,250)</i>		21,600		22,600
10	13	Meteorologists and Assis- tant Meteorologists, 9 (400—1,250), 4 (250— 800)		63,000		75,400
—	—	Leave salary		2,000		1,000
		<i>Non-voted</i>	28,648	21,600	33,900	22,600
		<i>Voted</i>	43,200	65,000	46,900	76,400
11	14	TOTAL	71,848	86,600	80,800	99,000

**A. 2.—PAY OF ESTABLISH-
MENTS :**

63	63	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 600) + D. A. 1 (30), 3 (20)		1,03,420		1,01,300
24	24	Servants (at rates varying from Rs. 15 to Rs. 35)		5,340		5,100
—	—	Temporary establishment .		3,500		3,500
—	—	Leave salary		1,040		500
—	—	Bonus		..		(a)9,000*
—	—	Personal pay		..		(a)26,000*
87	87	TOTAL	1,00,581	1,13,300	1,07,700	1,45,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 532—533, paragraph 17.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SIMLA OFFICE—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		100
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,200		..
<i>Travelling Allowance</i>		{ 4,800 6,500		2,500 11,800
<i>House rent and other allowances</i>		10,980		5,000*
<i>Travelling allowance</i>		..		(a)30,000
<i>Non-voted</i>	5,750	6,000	4,000	2,600
<i>Voted</i>	17,594	17,480	20,500	46,800
TOTAL	23,344	23,480	24,500	49,400
A. 4.—POSTAGE, AND TELEPHONE CHARGES				
	10,378	12,700	10,900	6,700
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
<i>Equipment of laboratory and workshop</i>		..		15,000
<i>Customs duty on stores</i>		4,000		6,000
<i>Miscellaneous supplies</i>		6,400		6,400
<i>Other contingent charges</i>		10,690		12,000
<i>Cost of removal operations from Simla to Poona</i>		..		20,000
<i>Office furniture</i>		..		40,000
<i>Cost of priced publications</i>		..		35,000
TOTAL	21,296	21,090	20,100	1,34,400
A. 6.—WORKS:				
<i>Transfer of Headquarters from Simla to Poona</i>	1,34,378	7,00,000	6,54,000	2,08,000
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)				
	1,43,349	1,50,000	1,44,000	2,00,000
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND				
	1,500	1,500	1,500	1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 532-533, paragraph 17.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE :					
D. 1.—PAY OF OFFICERS :					
3	3	3 Meteorologist and Assistant Meteorologists 1 (400—1,250), 2 (250-800).			
—	—	Leave salary			
			16,900		23,300
			1,000		500
		Non-voted	429		
		Voted	12,322	20,600	23,800
3	3	TOTAL	12,751	20,600	23,800
D. 2.—PAY OF ESTABLISHMENTS :					
33	33	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8)			
—	—	Revision of pay			
			46,650		46,900
20	28	Servants (at rates varying from Rs. 10 to Rs. 27)			
—	—	Temporary establishment			
—	—	Leave salary			
			3,890		5,600
			1,400		(b)4,300*
			700		300
53	61	TOTAL	49,543	51,200	57,800
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances			
			3,500		3,900
		Travelling allowances			
					(b)1,800*
		House rent and other allowances			
			6,300		7,700
		House rent and other allowances			
					(b)8,300*
		TOTAL	7,206	8,100	21,700
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Postage, telegram and other contingent charges			
					(b)7,600*
		Customs duty on stores			
					(b)2,000*
		Postage, telegram and other contingent charges			
			14,710		19,900
		TOTAL	14,986	15,400	29,500
E.—KODAI KANAL OBSERVATORY :					
E. 1.—PAY OF OFFICERS :					
1	1	1 Director (1,000—1,250)			
—	—	One Meteorologist (400—1,250) for 11 months			
			14,040		14,400
					(c)5,500*
		Non-voted	13,205	13,800	14,400
		Voted			5,500
1	1	TOTAL	13,205	13,800	19,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 529—531, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 528—529, paragraph 13.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 534—535, paragraph 19.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY					
— <i>contd.</i>					
E. 2.—PAY OF ESTABLISHMENTS:					
7	7 Clerks (at rates varying from Rs. 35 to Rs. 350).		12,640		13,300
—	— Temporary establishment .		800		900
8	8 Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . . .		2,320		2,300
—	— Leave salary . . .		710		400
15	15 TOTAL .	15,614	16,470	16,100	16,900
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
<i>Travelling and other allowances . . .</i>					
			..		100
			360		300
	Non-voted .	1,787	360	300	400
	Voted .	1,837	..	..	..
	TOTAL .	3,624	360	300	400
E. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
	Miscellaneous supplies .		1,500		1,500
	Miscellaneous contingent charges . . .		3,630		4,100
	TOTAL .	5,908	5,130	6,100	5,600
F.—MADRAS OFFICE AND OBSERVATORY:					
F. 1.—PAY OF OFFICERS:					
1	1 Assistant Meteorologist (250—800) . . .		4,020		4,300
—	— Leave salary . . .		400		300
1	1 TOTAL .	5,271	4,420	4,000	4,600
F. 2.—PAY OF ESTABLISHMENTS:					
9	9 Clerks, etc. (at rates varying from Rs. 20 to Rs. 175) . . .		9,200		8,400
12	12 Servants (at rates varying from Rs. 15 to Rs. 19½). . .		2,400		2,400
—	— Leave salary . . .		400		400
21	21 TOTAL .	11,202	12,000	12,000	11,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
F.—MADRAS OFFICE AND OBSERVATORY—<i>contd.</i>					
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
	House-rent and other allowances	541	400	400	400
F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
	Miscellaneous supplies		600		600
	Contingent charges		5,650		5,400
	TOTAL	4,817	6,250	7,300	6,000
G.—BOMBAY OFFICE AND OBSERVATORY :					
G. 1.—PAY OF OFFICERS :					
1	1 Meteorologist (400—1,250)	8,482	10,140	10,100	10,700
G. 2.—PAY OF ESTABLISHMENTS :					
18	18 Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		24,790		25,400
15	15 Servants (at rates varying from Rs. 18 to Rs. 25)		4,000		4,000
—	— Temporary establishment		500		500
—	— Leave salary		1,000		600
33	TOTAL	29,195	30,290	30,700	30,500
G. 3.—ALLOWANCES, HONORARIA, ETC. :					
	House-rent and other allowances	4,201	4,800	4,300	4,300
G. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
	Petty construction and repairs		500		100
	Miscellaneous supplies		1,080		700
	Miscellaneous contingent charges		10,580		9,600
	TOTAL	8,242	12,160	11,700	10,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
H.—AGRA AEROLOGICAL OBSERVATORY :					
H. 1.—PAY OF OFFICERS :					
2	2 Meteorologists (400—1,250)		15,000		16,100
3	1 Assistant Meteorologist (250—800)		7,840		4,400
—	— Duty allowance to meteorologist for 11 months		..		(b) 1,600*
—	— Leave salary		500		300
5	3 TOTAL	11,995	23,340	19,100	22,400
H. 2.—PAY OF ESTABLISHMENTS :					
71	64 Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300)		45,990		54,500
10	5 Servants (at rates varying from Rs. 15 to Rs. 22)		2,230		1,300
—	— Leave salary		1,500		1,500
—	— Leave salary for 11 months		..		(a) 1,400*
—	— Temporary establishment		23,000		27,900
—	— Temporary establishment		..		(c) 4,300*
—	— One servant for 11 months		..		(a) 200*
—	— Three observers for 11 months		..		(a) 1,300*
—	— Revision of pay		..		(a) 1,200*
81	69 TOTAL	45,622	72,720	71,100	93,600
H. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances		10,170		10,800
	Travelling and other allowances		..		(a) 5,700*
	Compensatory allowance		..		(c) 2,200*
	Rent of accommodation		..		(c) 700*
	TOTAL	1,430	10,170	3,300	19,400
H. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
	Miscellaneous contingencies		36,250		50,900
	Petty construction and repairs		4,000		4,000
	Hydrogen, balloons, etc.		24,380		17,600
	Office expenses and miscellaneous		..		(c) 23,400*
	TOTAL	38,824	64,630	56,600	95,900
I.—OTHER OBSERVATORIES :					
	Allowances to observers		..		(c) 3,800*
	Allowances to observers		46,300		45,800
	Leave allowances to observers		3,000		1,000
	Petty constructions and repairs		2,500		3,000
	TOTAL	46,286	51,800	47,000	53,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 533-534, paragraph 18.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 534-535, paragraph 19.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 1, pages 4-5 paragraph 7.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :					
J. 1.—PAY OF OFFICERS :					
2	2 Meteorologist and Assistant Meteorologist (400— 1,250) (250—800)	..	8,000	14,000	16,700
J. 2.—PAY OF ESTABLISH- MENTS :					
4	7 Clerks, observers, etc. (40—4—120)	}	2,310		6,000
2	3 Servants (10 to 22)				
—	— Temporary establishment	..			500
—	— Temporary establishment	..			4,000
6	10 TOTAL	..	2,310	17,800	10,500
J. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	House rent and other al- lowances	..	1,350	5,500	4,800
J. 4.—CONTINGENCIES :					
	Miscellaneous contingen- cies	..	7,500	26,000	4,500
K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :					
	Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop tele- grams	..	..	..	—1,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		14,720	24,000	52,000	73,000
M.—LOSS OR GAIN BY EXCHANGE					
		5,014	8,000	..	..
N.—DEDUCT—PROBABLE SAVINGS					
		..	..	..	—1,00,000

RECEIPTS.

Sale of weather reports	35,855	29,000	36,000	35,000
-------------------------	--------	--------	--------	--------

DEMAND No. 48.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Twelve Thousand Rupees.

Non-voted : Four Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	2,81,753	3,64,940	2,67,000	3,10,300
{ Voted	31,279	49,640	42,700	47,800
B.—PAY OF ESTABLISHMENTS	59,412	68,690	61,800	65,200
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,15,377	1,30,060	84,000	1,04,700
{ Voted	16,712	32,700	24,000	27,800
D.—SUPPLIES AND SERVICES	32,348	40,500	29,000	52,700
E.—CONTINGENCIES	14,160	13,970	13,000	14,000
F.—GRANTS-IN-AID	500	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS	3,785	3,840	2,600	4,300
G. 2.—PAY OF ESTABLISH- MENTS	8,854	12,805	9,200	14,300
G. 3.—OTHER CHAR- GES : { Non-voted	5,970	10,800	7,000	6,700
{ Voted	13,448	22,255	15,500	21,800
G. 4.—DEDUCT—PROBABLE SAVINGS	..	—3,700	..	—5,200
TOTAL FOR BURMA OFFICE	32,057	46,000	34,300	41,900
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted	—5,970	—10,800	—7,000	—6,700
{ Voted	—26,087	—35,200	—27,300	—35,200
I.—ENGLISH CHARGES (HIGH COMMISSIONER), ON STORES	5,730	7,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE	1,952	3,000	..	..
K.—DEDUCT—PROBABLE SAV- INGS { Non-voted	..	—40,000	..	—15,000
{ Voted	..	—3,000	..	—5,000
TOTAL	5,59,223	6,68,000	5,31,000	6,12,000
Non-voted	3,97,130	4,55,000	3,51,000	4,00,000
Voted	1,62,093	2,13,000	1,80,000	2,12,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1 Director (3,000)		36,000		36,000
1	1 Chemist (400—1,200)		14,400		14,400
23	22 Superintendents and Assistant Superintendents, 6 (1,500—2,000), 16 (400—1,450) D. A. 2 (150) + O. S. P.		3,05,010		2,72,200
1	1 Artist (400—600) + P. P. (200—200)		9,530		9,700
5	6 Assistant Superintendents (400—1,200)		32,700		36,900
5	5 Sub-Assistants (200—600),		16,940		14,900
—	— Probable Savings		{ ..		—22,000
			{ ..		—4,000
	Non-voted	2,81,753	3,64,940	2,67,000	3,10,300
	Voted	31,279	49,640	42,700	47,800
36	36 TOTAL	3,13,032	4,14,580	3,09,700	3,58,100
B.—PAY OF ESTABLISHMENTS :					
32	33 Assistant curator, museum assistants, draftsmen, clerks, etc. (at rates varying from Rs. 20 to Rs. 500) P. A. 1 (5)		40,430		42,300
2	2 Field collectors, etc. (at rates varying from Rs. 100 to Rs. 200)		3,250		3,500
41	41 Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		8,820		9,000
5	5 Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,100		4,200
—	— Field establishment		6,290		6,200
—	— Leave salary		5,800		6,000
—	— Probable savings		..		—6,000
80	81 TOTAL	59,412	68,690	61,800	65,200
C.—ALLOWANCES, HONORARIA, ETC. :					
	Cost of passages granted under the Superior Civil Services Rules, 1924		31,360		23,500
	Travelling, house-rent and other allowances		{ 98,700 32,700		89,500 35,600
	Payments on account of medical treatment of British Officers of the Superior Civil Services		{		1,700 200
	Probable savings		{		—10,000 —8,000
	Non-voted	1,15,377	1,30,060	84,000	1,04,700
	Voted	16,712	32,700	24,000	27,800
	TOTAL	1,32,089	1,62,760	1,08,000	1,32,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—SUPPLIES AND SERVICES :					
	Petty supplies :		39,500		51,700
	Customs duty on stores		1,000		1,000
	TOTAL	32,348	40,500	29,000	52,700
E.—CONTINGENCIES :					
	Postage, telegram and other con- tingent charges	14,160	13,970	13,000	14,000
F.—GRANTS-IN-AID :					
	Grant to Mining and Geological Institute	500	500	500	500
G.—BURMA OFFICE :					
G. 1.—PAY OF OFFICERS :					
1	1 Sub-Assistant (200—600)	3,785	3,840	2,600	4,300
G. 2.—PAY OF ESTABLISH- MENTS :					
6	6 Burmese interpreters (50) for 6 months		1,800		1,800
5	5 Chemical assistant, steno- typist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		10,181		11,700
3	3 Servants (17½ to 30)		824		800
14	TOTAL	8,854	12,805	9,200	14,300
G. 3.—OTHER CHARGES :					
	Travelling and other allow- ances		{ 10,800		6,700
	Purchase of books		{ 13,160		12,000
			4,000		4,000
	Rents, rates and taxes and other contingencies		5,095		5,800
	<i>Non-voted</i>	5,970	10,800	7,000	6,700
	<i>Voted</i>	13,448	22,255	15,500	21,800
	TOTAL	19,418	33,055	22,500	28,500
G. 4.—DEDUCT—PROBABLE SAVINGS					
		..	—3,700	..	—5,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—ESTABLISHMENT CHARGES RE- COVERED FROM OTHER GO- VERNMENTS, DEPARTMENTS, ETC. :				
Burma Govern- ment . { <i>Non-voted</i> .	—5,970	—10,800	—7,000	—6,700
{ Voted .	—26,087	—35,200	—27,300	—35,200
TOTAL .	—32,057	—46,000	—34,300	—41,900
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,730	7,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE.	1,952	3,000	..	..
K.—DEDUCT—PROBABLE SAV- INGS . { <i>Non-voted</i> .				
{ Voted .	..	—40,000	..	—15,000
	..	—3,000	..	—5,000
TOTAL .	..	—43,000	..	—20,000

RECEIPTS.

Sale of Stores . . .	192	1,000.	800	1,100
----------------------	-----	--------	-----	-------

DEMAND No. 49.
BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Four Lakhs and Fifty-one Thousand Rupees.

Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS .	11,600	14,950	13,100	15,700
A. 2.—PAY OF ESTABLISH- MENTS .	22,660	25,230	23,900	25,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	3,221	2,700	3,600	3,000
{ Voted .	3,783	4,220	3,700	4,200
A. 4.—CONTINGENCIES. .	8,996	8,400	8,200	10,500
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	1,990	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY .	52,250	57,500	54,500	61,100
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS .	17,393	16,000	15,700	16,200
B. 2.—PAY OF ESTABLISH- MENTS { <i>Non-voted</i>	1,660	6,200	300	4,800
{ Voted .	6,834	5,680	5,500	6,100
B. 3.—ALLOWANCES HONO- RARIA, ETC. { <i>Non-voted</i>	6,040	6,100	5,400	6,000
{ Voted .	2,439	1,520	1,600	1,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE .	1,20,914	2,20,000	2,20,000	2,00,000
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES .	1,13,398	1,27,000	1,14,000	1,14,000
B. 6.—CONTINGENCIES. .	3,858	4,500	4,000	4,500
B. 7.—AMOUNTS PAID TO PRO- VINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS . .	23,836	62,500	47,000	40,000
B. 7 (2).—BENGAL . .	39,962	40,000	..	26,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC. . . .	63,798	1,02,500	47,000	66,000
B. 8.—WORKS	..	..	7,000	..
TOTAL FOR CINCHONA PLANTATION	3,36,334	4,89,500	4,20,500	4,18,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES .	1,050	1,000	1,000	1,000
D.—LOSS OR GAIN BY EXCHANGE .	358	..	..	..
TOTAL .	3,89,992	5,48,000	4,76,000	4,81,000
Non-voted .	28,314	31,000	25,000	30,000
Voted .	3,61,678	5,17,000	4,51,000	4,51,000

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250)	6,600	7,700
2	2	Assistants for systematic works (250—500)	8,350	8,000
3	3	TOTAL .	11,600	15,700

A. 2.—PAY OF ESTABLISH- MENTS :

14	14	Assistant Curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) .	18,430	17,600
12	12	Servants (at rates varying from Rs. 15 to Rs. 40) .	2,980	3,000
—	—	Temporary establishment .	1,520	3,600
—	—	Leave salary	2,300	1,500
26	26	TOTAL .	22,660	25,700

A. 3.—ALLOWANCES, HONO- RARIA, ETC.:

Travelling and	{ Non-voted	3,221	2,700	3,600	3,000
other allowances	{ Voted .	3,783	4,220	3,700	4,200
TOTAL .		7,004	6,920	7,300	7,200

A. 4.—CONTINGENCIES :

Miscellaneous contingent expenditure	8,996	8,400	8,200	10,500
---	-------	-------	-------	--------

A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .

Grant to the Industrial Section of the Indian Museum and other supplies	1,990	2,000	2,000	2,000
---	-------	-------	-------	-------

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 28.	1928. 29.	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION:					
B. 1.—PAY OF OFFICERS:					
—	—	<i>Duty allowance to Director</i> (400)		4,800	4,800
1	1	<i>Superintendent (300—700)</i> + <i>D. A. (250)</i>		11,200	11,400
1	1	<i>TOTAL</i> .	17,393	16,000	15,700
			16,000	15,700	16,200
B. 2.—PAY OF ESTABLISH- MENTS:					
1	1	<i>Assistant Superintendent</i> (300—700) + <i>D. A. (100)</i>		6,200	4,800
5	5	<i>Overseers, sub-assistant</i> <i>surgeons, clerks and</i> <i>watchmen (at rates</i> <i>varying from Rs. 20 to</i> <i>Rs. 275) + duty allowance</i> (75) <i>subcharge allowance</i> (Rs. 20)		5,480	5,900
—	—	<i>Leave salary</i>		200	200
		<i>Non-voted</i> .	1,660	6,200	300
		<i>Voted</i> .	6,834	5,680	5,500
6	6	<i>TOTAL</i> .	8,494	11,880	5,800
			8,494	11,880	10,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		<i>Travelling, house- (Non-voted</i> <i>rent and other } Voted</i> .		6,040	6,100
		<i>allowances</i> .	2,439	1,520	1,600
		<i>TOTAL</i> .	8,479	7,620	7,000
			8,479	7,620	7,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE .					
		1,20,914	2,20,000	2,20,000	2,00,000
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES					
		1,13,398	1,27,000	1,14,000	1,14,000
B. 6.—CONTINGENCIES:					
		<i>Miscellaneous contingent</i> <i>charges</i>		3,858	4,500
			3,858	4,500	4,000
					4,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—<i>contd.</i>				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS . . .	23,836	62,500	47,000	40,000
B. 7 (2).—BENGAL . . .	39,962	40,000	..	26,000
B. 8.—WORKS :				
Construction of a store house at Mungpoo . . .	..	..	7,000	..
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	1,050	1,000	1,000	1,000
D.—LOSS OR GAIN BY EXCHANGE	358	..	..	..

RECEIPTS.

Sale of quinine	2,89,048	2,85,000	3,27,000	3,50,000
---------------------------	----------	----------	----------	----------

DEMAND No. 50.
ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Seventy-six Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPART-
MENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. { <i>Non-voted</i>	21,358	22,000	16,400	22,400
{ Voted .	32,895	48,650	48,200	46,000
B.—PAY OF ESTABLISH- MENTS	49,105	52,150	50,600	52,600
C.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	4,953	6,000	3,600	5,600
{ Voted .	17,887	21,410	20,300	20,500
D.—SUPPLIES AND SER- VICES :	25,071	28,790	29,800	42,400
E.—CONTINGENCIES . .	18,892	14,000	15,100	14,500
TOTAL .	1,70,161	1,93,000	1,84,000	2,04,000
<i>Non-voted</i> .	26,311	28,000	20,000	28,000
Voted .	1,43,850	1,65,000	1,64,000	1,76,000

III. Details of the foregoing :—

NUMBERS.

1927. 1928.
28. 29.

A.—PAY OF OFFICERS :

1	1 Director (1,750—2,000) .	22,000	22,400
1	1 Superintendent (1,000— 1,500)	14,300	15,000
4	4 Assistant Superintendents (350—950)	27,500	24,400
1	1 Anthropologist (350—400)	3,850	4,600
—	— Leave salary	3,000	2,000
	<i>Non-voted</i> .	21,358	22,000
	Voted .	32,895	48,650
7	7	54,253	70,650
	TOTAL .	70,650	64,600
			68,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISH- MENTS :					
35	35 Librarian, gallery assistants, clerks, etc., (at rates vary- ing from Rs. 20 to Rs. 400)		41,550		43,100
—	— One modeller (100—150) and one marksman (30—50) .		..		(a)1,700*
33	33 Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		6,950		7,000
—	— Temporary establishment .		1,650		..
—	— Leave salary		2,000		800
68	68 TOTAL .	49,105	52,150	50,600	52,600
C.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			2,000		1,100
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>			..		500
<i>Travelling and other allow- ances</i>			{ 4,000 21,410		4,000 20,500
	Non-voted .	4,953	6,000	3,600	5,600
	Voted .	17,887	21,410	20,300	20,500
	TOTAL .	22,840	27,410	23,900	26,100
D.—SUPPLIES AND SER- VICES :					
Purchase of Zoological and Anthropological Standard Works . .			..		(a)5,000*
Petty supplies . . .			28,790		37,400
	TOTAL .	25,071	28,790	29,800	42,400
E.—CONTINGENCIES :					
Miscellaneous contingencies		18,892	14,000	15,100	14,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 157-158, paragraph 5.

DEMAND No. 51.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Sixty-four Thousand Rupees.

Non-voted : One Lakh and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	33,269	69,000	69,500	70,500
{ <i>Voted</i> .	1,44,582	1,62,810	1,38,400	1,52,400
B.—PAY OF ESTABLISHMENTS .	1,84,876	1,95,850	1,87,400	2,35,300
C.—ALLOWANCES, { <i>Non-voted</i>	10,215	14,000	10,500	15,200
HONORARIA, ETC. { <i>Voted</i> .	83,495	95,210	83,900	85,500
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS . . .	3,14,775	3,70,010	3,42,000	3,56,500
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,64,239	3,59,600	3,65,000	3,87,600
D. 3.—GRANTS-IN-AID .	31,550	4,850	5,000	8,400
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	7,10,564	7,34,460	7,12,000	7,52,500
E.—LIBRARY AND PUBLICATIONS	22,391	48,440	22,500	80,500
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	..	15,000	15,000	11,300
{ <i>Voted</i> .	8,042	36,000	33,800	37,100
F. 2.—PAY OF ESTABLISHMENTS .	6,470	20,520	21,000	22,000
F. 3.—ALLOWANCES, HONORARIA ETC. { <i>Non-voted</i>	..	4,000	4,000	4,000
{ <i>Voted</i> .	4,898	13,600	10,000	14,900
F. 4.—SUPPLIES AND SERVICES	2,20,558	1,56,680	1,64,200	1,52,800
F. 5.—CONTINGENCIES .	..	4,200	2,000	4,200
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,39,968	2,50,000	2,50,000	2,46,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	56,593	38,700	33,000	12,500
H.—OTHER SUPPLIES AND SER- VICES	45,596	27,450	27,000	26,900
I.—CONTINGENCIES	81,030	75,050	70,500	71,300
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES :				
J. 1.—PAY OF { Non-voted OFFICERS { Voted .	15,014 6,917	6,250	6,300	6,300
J. 2.—PAY OF ESTABLISH- MENTS	3,529	3,910	1,500	2,000
J. 3.—OTHER { Non-voted CHARGES { Voted .	1,640 10,711	7,870	24,500	7,800
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES	37,811	18,030	32,300	16,100
TOTAL	16,50,390	17,29,000	16,37,000	17,65,000
Non-voted	60,138	1,02,000	99,000	1,01,000
Voted	15,90,252	16,27,000	15,38,000	16,64,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1927- 28.	1928- 29.				
1	1	Director-General (1,750— 2,250 + P. P. 250)	30,000		30,000
1	1	Deputy Director-General (350—1,200) + S. P. (250)	12,000		15,600
2	2	Superintendents (350—1,200)	24,750		22,800
—	—	Leave salary	2,250		2,100
16	16	Superintendent, Assistant Superintendents and Chemist 15 (350—1,200), 1 (350—1,200) for 2½ months	1,34,420		1,19,900
4	4	Epigraphists 3 (350—1,200) 1 (150) + D. A. 1 (100) .	24,740		26,500
—	—	One Assistant Superintendent for Epigraphy (350—400) for 11 months	..		(a) 3,900*
—	—	Leave salary	3,650		2,100
		Non-voted	33,269	69,000	69,500
		Voted	1,44,582	1,62,810	1,52,400
24	24	TOTAL	1,77,851	2,31,810	2,07,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 178—179, paragraph 36.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
112	115	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400) .		1,61,960	1,67,500
107	105	Attendants and servants (at rates varying from Rs. 8 to Rs. 40) .		19,290	20,100
		One Conservation assistant (150—350) for 11 months		..	(a) 2,200*
—	—	One servant (15—1—25) .		..	200
—	—	One servant (12—1—18) for 11 months .		..	(b) 100*
—	—	Temporary establishment		2,910	800
—	—	Temporary establishment .		..	(a) 200*
—	—	Excavation coolies .		5,440	5,600
—	—	Leave salary .		6,250	4,300
—	—	Employment of additional staff in connection with the transfer of ex- ecution and control of Archæological Buildings in the Punjab to the Archæological Deptt. .		..	(c) 27,700*
—	—	Appointment of a perma- nent staff at the Taxila Museum .		..	(d) 6,600*
219	220	TOTAL .	1,84,876	1,95,850	1,87,400
					2,35,300
C.—ALLOWANCES, HONORARIA, ETC.:					
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,500	5,000
		Travelling and other allowances .		{ 14,000	9,000
				{ 92,710	85,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		{ ..	1,200
				{ ..	500
		Non-voted .	10,215	14,000	10,500
		Voted .	83,495	95,210	83,900
		TOTAL .	93,710	1,09,210	94,400
					1,00,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, page 52, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 173-179, paragraph 36.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 180-181, paragraph 38.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 177-178 : paragraph 35.

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 176-177; paragraph 33.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—<i>contd.</i>				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1921</i>		1,000		1,000
Travelling and other allowances		3,000		3,000
		13,600		14,900
Non-voted	..	4,000	4,000	4,000
Voted	4,898	13,600	10,000	14,900
TOTAL	4,898	17,600	14,000	18,900
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,54,630		1,50,800
Photographs and photo material		2,050		2,000
TOTAL	2,20,558	1,56,680	1,64,200	1,52,800
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	..	4,200	2,000	4,200
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Furniture for the Archaeological Bungalow at Fatehpur Sikri		..		(a) 3,800*
Charges for the museums at Lahore, Taxila, Nalanda and in U. P.		8,700		8,700
Furniture for museum at Taxila		30,000		..
TOTAL	56,593	38,700	33,000	12,500
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		7,600		7,600
Photographs and photo material		9,500		9,000
Archæological scholarships		5,050		5,000
Purchase of stores		1,500		1,500
Other petty supplies		3,800		3,800
TOTAL	45,596	27,450	27,000	26,900
I.—CONTINGENCIES:				
Purchase of books and publication		4,200		4,300
Rents, rates and taxes		17,570		17,600
Service postage and telegram charges		7,250		6,800
Conveyance of tents and records		13,800		12,000
Purchase of furniture and other contingent expenditure		32,230		30,600
TOTAL	81,030	75,050	70,500	71,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 177, paragraph 34.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES :					
J. 1.—PAY OF OFFICERS :					
1	1	Officer on special duty .	6,250		6,300
		<i>Non-voted</i> .	15,014	..	..
		Voted .	6,917	6,300	6,300
1	1	TOTAL .	21,931	6,300	6,300
J. 2.—PAY OF ESTABLISH- MENTS :					
5	—	Clerk and servants .	1,810		..
—	—	Temporary establishment	2,000		2,000
—	—	Leave salary .	100		..
5	—	TOTAL .	3,529	1,500	2,000
J. 3.—OTHER CHARGES :					
		Traveling allowances .	2,500		2,500
		Miscellaneous contingencies .	5,370		5,300
		<i>Non-voted</i> .	1,640	..	..
		Voted .	10,711	24,500	7,800
		TOTAL .	12,351	24,500	7,800
RECEIPTS.					
		Archæological receipts .	45,565	38,000	54,000

DEMAND No. 52.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Seventy-one Thousand Rupees.

*Non-voted : Seventy-eight Thousand Rupees.***II. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	80,341	73,940	66,500	58,900
{ <i>Voted</i> .	46,372	63,670	53,200	66,200
B.—PAY OF ESTABLISHMENTS .	49,209	52,120	51,100	53,000
C.—TRAVELLING { <i>Non-voted</i> .	17,948	11,950	12,600	9,200
{ <i>Voted</i> .	26,083	21,000	25,800	26,200
D.—OTHER ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	6,697	6,110	6,900	9,900
{ <i>Voted</i> .	3,866	2,560	2,200	2,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS .	10,415	13,250	9,500	7,400
F.—SUPPLIES AND SERVICES AND CONTINGENCIES .	13,646	14,400	13,200	15,700
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	370	..	..	..
H.—LOSS OR GAIN BY EXCHANGE .	126	..	..	..
I.—DEDUCT—PROBABLE SAVINGS { <i>Non-voted</i> .	..	—6,000	..	..
{ <i>Voted</i> .	..	—3,000	..	..
TOTAL .	2,55,073	2,50,000	2,41,000	2,49,000
Non-voted .	1,04,986	86,000	86,000	78,000
Voted .	1,50,087	1,64,000	1,55,000	1,71,000

III. DETAILS of the foregoing :—**A.—PAY OF OFFICERS :**

NUMBERS.				
1927-28.	1928-29.			
1	1	Chief Inspector (2,000—2,500)	30,000	30,000
2	2	Inspectors 1 (1,250—1,500)		
	1	(1,250—1,500) for 5 months	34,390	25,400
1	1	Junior Inspector (500—950) for 4 months	9,550	3,500
1	1	Electrical Inspector (1,200—1,800)	16,100	16,700
1	1	Inspector (1,250—1,500)	15,200	15,800
4	4	Junior Inspectors 2 (500—950), 2 (750—1,200)	32,370	33,700
		Non-voted .	80,341	73,940
		Voted .	46,372	63,670
10	10	TOTAL .	1,26,713	1,37,610
				1,19,700
				1,25,100

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
35	35	Superintendent, surveyors, draftsmen, clerks, steno- typist, etc. (at rates varying from Rs. 40 to Rs. 500)		46,790		48,100
26	26	Servants (at rates varying from Rs. 11 to Rs. 17) . .		4,330		4,300
—	—	Leave salary		1,000		600
61	61	TOTAL	49,209	52,120	51,100	53,000
C.—TRAVELLING ALLOWANCES { <i>Non-voted</i>						
			17,948	11,950	12,600	9,200
			26,083	21,000	25,800	26,200
			TOTAL	44,031	32,950	38,400
						35,400
D.—OTHER ALLOWANCES, HONORARIA, ETC :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				6,110		9,500
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				{ ..		400
				{ ..		300
				2,560		2,200
			<i>Non-voted</i>	6,697	6,900	9,900
			<i>Voted</i>	3,866	2,560	2,500
			TOTAL	10,563	8,670	9,100
						12,400
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :						
<i>Charges in connection with examination held under the regulations under the Mines Act</i>						
			10,415	13,250	9,500	7,400
F.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
<i>Cost of priced publications</i>						
				..		3,100
<i>Petty supplies</i>						
				1,200		700
<i>Service postage and telegram charges</i>						
				3,500		3,500
<i>Other contingent expenditure</i>						
				9,700		8,400
			TOTAL	13,646	14,400	13,200
						15,700
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			370	..	..	..
H.—LOSS OR GAIN BY EXCHANGE						
			126	..	..	..
I.—DEDUCT—PROBABLE SAVINGS { <i>Non-voted</i>						
			..	—6,000	..	..
			..	—3,000	..	..
			TOTAL	..	—9,000	..
RECEIPTS.						
Examination fees, etc.			13,918	17,310	13,700	9,100

DEMAND No. 53.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Three Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM :				
A. 1.—PAY OF ESTABLISH- MENTS	6,298	6,177	..	..
A. 2.—GRANTS-IN-AID	26,890	27,270	34,600	35,400
A. 3.—OTHER CHARGES	17,225	18,553	16,400	16,600
TOTAL FOR CENTRAL MUSEUM	50,413	52,000	51,000	52,000
B.—GRANTS-IN-AID TO SCIENTI- FIC SOCIETIES AND INSTI- TUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INS- TITUTE, CALCUTTA	1,03,000	1,03,000	1,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVA- TION OF SCIENCE, CAL- CUTTA	10,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,68,000	2,78,000	2,78,000	2,78,000
TOTAL	3,18,413	3,30,000	3,29,000	3,30,000
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA	3,11,232	3,22,000	3,29,000	3,30,000
BENGAL	7,181	8,000	..	..
TOTAL	3,18,413	3,30,000	3,29,000	3,30,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—CENTRAL MUSEUM :					
A. 2.—GRANTS-IN-AID :					
—	—	Government Art Gallery and Art Section of the Indian Museum . . .	..		8,300
ART SECTION.					
—	—	Purchase of specimens . . .	6,000		6,000
—	—	Miscellaneous . . .	2,360		2,000
—	—	Library grant . . .	500		500
OFFICE OF THE TRUSTEES.					
10	10	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 350) . . .	7,440		7,500
52	52	Servants (at rates varying from Rs. 12 to Rs. 24) . . .	9,490		9,500
—	—	Leave salary . . .	370		600
—	—	Grant for maintenance . . .	1,110		1,000
62	62	TOTAL . . .	26,890	27,270	34,600
					35,400
A. 3.—OTHER CHARGES :					
		Rents, rates and taxes . . .	16,342	16,730	16,400
					16,600
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :					
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE					
		1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :					
		Annual grant to the Bose Research Institute . . .	1,00,000		1,00,000
		Cost of printing, etc., of transactions of Bose Re- search Institute . . .	3,000		3,000
		TOTAL . . .	1,03,000	1,03,000	1,03,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—GRANTS-IN-AID, ETC.—*contd.*B. 3.—INDIAN ASSOCIATION
FOR THE CULTIVA-
TION OF SCIENCE, CALCUTTA :

Grant to the Association for
cultivation of Science,
research and purchase of
equipment
Grant under the five year
programme for Educa-
tion

		10,000		20,000
		10,000		..
TOTAL .	10,000	20,000	20,000	20,000

B. 4.—ASIATIC SOCIETY OF
BENGAL

	5,000	5,000	5,000	5,000
TOTAL FOR INDIA .	3,11,232	3,22,000	3,29,000	3,30,000

BENGAL.

. A.—CENTRAL MUSEUM :

GOVERNMENT ART GALLE-
RY AND ART SECTION OF
THE INDIAN MUSEUM.A. 1.—PAY OF ESTABLISH-
MENTS :

3	—	Deputy Keeper and clerks (at rates varying from Rs. 45 to Rs. 250) .	4,245	..
9	—	Servants (at rates varying from Rs. 15 to 25) .	1,932	..
12	—	TOTAL .	6,298	6,177
			..	..

A. 3.—OTHER CHARGES :

Office expenses and miscel-
laneous
Travelling allowance . . .

		1,423		..
		400		..
TOTAL	883	1,823	..	..
TOTAL FOR BENGAL .	7,181	8,000	..	..

DEMAND No. 54.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with EDUCATION.

Voted : Three Lakhs and Twenty-four Thousand Rupees.

Non-voted : One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	6,63,000	8,63,000	8,63,000	2,63,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES.	18,774	25,000	25,000	25,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS (Non-voted)	..	..	1,000	1,000
(Voted)	7,900	47,000	48,300	22,300
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 1.—GRANTS-IN-AID . . .	..	1,000	1,700	1,000
D. 2.—OTHER CHARGES . . .	..	..	2,000	..
(Non-voted)	1,570	..	2,000	..
(Voted)	5,677	3,000	3,000	12,700
TOTAL FOR SCHOLARSHIP, ETC. .	7,247	4,000	6,700	13,700
TOTAL . . .	6,96,921	9,39,000	9,44,000	3,25,000
Non-voted . . .	1,570	..	3,000	1,000
Voted . . .	6,95,351	9,39,000	9,41,000	3,24,000

II-B—CIRCLES of Account in which this Grant will be accounted for :—

INDIA	15,513	54,000	54,000	32,000
BOMBAY	13,564	10,000	10,000	19,000
UNITED PROVINCES	6,50,000	8,50,000	8,50,000	2,50,000
PUNJAB	8,774	15,000	15,000	15,000
BIHAR AND ORISSA	7,500	10,000	12,000	8,000
CENTRAL PROVINCES	1,570	..	2,000	..
ASSAM	..	..	1,000	1,000
TOTAL	6,96,921	9,39,000	9,44,000	3,25,000
Non-voted	1,570	..	3,000	1,000
Voted	6,95,351	9,39,000	9,41,000	3,24,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES :

Grant to the Calcutta University. 13,000 13,000 13,000 13,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grants under five year pro- gramme for education to edu- cational institutions for the children of employees of the Government of India		29,000		
Grant to Primary Schools main- tained at Simla for the children of the employees of the Gov- ernment of India and provision to meet certain expenditure connected with the schools maintained at Simla for such employees		..		3,000
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls		7,700		5,700
Additional grant to the Himalayan Mahila Samity for the mainten- ance of the Lady Irwin School for girls, Simla		..		(a)3,000*
Grants-in-aid to Madrasi Primary school, Simla and Delhi		300		600
Grant to the Islamia Anglo- Vernacular Middle School, Simla		..		2,000
TOTAL	400	37,000	36,300	14,300
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID:				
Contribution to the Inter- University Board	..	1,000	1,700	1,000
D. 2.—OTHER CHARGES:				
Travelling allowance and passage of scholar for study abroad		2,000		1,300
Charges in connection with the inspection of Chief's Colleges		1,000		2,400
TOTAL	2,113	3,000	3,000	3,700
TOTAL FOR INDIA	15,513	54,000	54,000	32,000
BOMBAY.				
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES:				
Western India States—Rajkumar College, Rajkot	10,000	10,000	10,000	10,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 159, paragraph 7.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 2.—OTHER CHARGES :				
Interest realised from se- curities of the Gujrat College, Ahmedabad .	3,564	..	..	9,000
TOTAL FOR BOMBAY .	13,564	10,000	10,000	19,000
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSI- TIES :				
Grant to the Benares University .		4,25,000		1,00,000
Grant to the Benares University .		..		(a) 25,000*
Grant to the Aligarh University .		4,25,000		1,00,000
Grant to the Aligarh University .		..		(a) 25,000*
TOTAL .	6,50,000	8,50,000	8,50,000	2,50,000
PUNJAB.				
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES :				
Grants to Aitchison College, Lahore	8,774	15,000	15,000	15,000
BIHAR AND ORISSA.				
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant for the conservancy arrange- ments for the Pusa High School and the teacher's quarters attached to it		..		(b) 536
Grant to the High School at Pusa		10,000		7,464
TOTAL .	7,500	10,000	12,000	8,000
CENTRAL PROVINCES.				
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 2.—OTHER CHARGES .	1,570	..	2,000	..
ASSAM.				
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS :				
<i>Direct grant to Non-Government Secondary Schools under the five years programme for edu- cation</i>	<i>..</i>	<i>..</i>	<i>1,000</i>	<i>1,000</i>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 159-160, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 2, pages 47-48, paragraph 5.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS				
{ Non-voted	600	600	9,050	9,016
{ Voted	12,014	10,790	11,100	11,200
D. 2.—OTHER CHARGES				
{ Non-voted	..	..	11,950	12,284
{ Voted	19,240	20,250	19,100	19,400
D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	27,450	14,000	14,000	14,000
D. 4.—DEDUCT ONE THIRD SHARE RECOVERED FROM MILITARY	—9,378	—9,400	—8,900	—9,000
TOTAL FOR HOSPITALS AND DISPENSARIES	49,926	36,240	56,300	56,900
E.—GRANTS FOR MEDICAL PURPOSES	4,07,079	4,07,000	4,12,000	4,12,000
F.—X-RAY INSTITUTE, DEHRA DUN:				
F. 1.—PAY OF OFFICERS				
{ Non-voted	21,000	21,300	18,000	17,600
{ Voted	22,425	24,800	21,000	22,300
F. 2.—PAY OF ESTABLISHMENTS	25,200	25,410	24,500	25,000
F. 3.—SUPPLIES AND SERVICES	96,236	41,460	52,400	56,700
F. 4.—ALLOWANCES AND CONTINGENCIES				
{ Non-voted	555	160	800	200
{ Voted	20,750	14,410	14,400	14,400
TOTAL FOR X-RAY INSTITUTE, DEHRA DUN	1,86,166	1,27,540	1,31,100	1,36,200
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	61,380	59,000	57,000	59,000
H.—LOSS OR GAIN BY EXCHANGE	20,908	20,000	..	..
TOTAL	10,81,049	10,88,000	11,28,000	11,03,000
Non-voted	2,45,427	2,69,000	2,78,000	2,95,000
Voted	8,35,622	8,19,000	8,50,000	8,08,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	2,43,947	2,65,000	2,19,000	2,38,000
	{ Voted	7,23,764	7,26,000	7,71,000	7,14,000
BOMBAY	{ Non-voted	1,480	4,000	4,000	4,000
	{ Voted	2,120	..	8,000	21,000
PUNJAB		27,450	14,000	14,000	14,000
ASSAM		..	..	55,000	53,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		61,380	59,000	57,000	59,000
LOSS OR GAIN BY EXCHANGE		20,908	20,000	..	..
TOTAL		10,81,049	10,88,000	11,28,000	11,03,000
Non-voted		2,45,427	2,69,000	2,78,000	2,95,000
Voted		8,35,622	8,19,000	8,50,000	8,08,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
II. DETAILS of the foregoing :—					
INDIA.					
A.—MEDICAL ESTABLISHMENT—					
SUPERINTENDENCE :					
A. 1.—PAY OF OFFICERS :					
2	2	<i>Director-General and Deputy Director-General (3,500), (2,250)</i>			
			69,000		69,000
1	1	<i>Assistant Director-General (Stores) (2,000)</i>			
			21,250		24,000
1	1	<i>Assistant Director-General, I.M.S. (2,000)</i>			
			21,000		24,000
4	2	<i>I. M. S. Captains</i>			
			52,800		26,400
1	1	<i>Bacteriological Officer</i>			
			9,000		9,000
		<i>Non-voted</i>	1,49,034	1,64,050	1,40,000
		<i>Voted</i>	..	9,000	..
9	7	TOTAL	1,49,034	1,73,050	1,40,000
A. 2.—PAY OF ESTABLISHMENTS :					
1	1	<i>Chief Superintendent (600-800)</i>			
			8,800		9,300
40	40	<i>Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)</i>			
			99,260		1,03,100
26	26	<i>Servants (at rates varying from Rs. 14 to Rs. 40)</i>			
			6,040		6,000
		<i>Leave salary</i>	6,900		6,900
67	67	TOTAL	1,10,214	1,21,000	1,15,000
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 ...</i>					
			4,380		..
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			10,000		600
			2,500		10,200
			950		2,500
			9,090		1,200
					7,500
		<i>Hill journey allowance</i>			
		<i>House rent and other allowances</i>	11,350		11,500
		<i>Non-voted</i>	13,291	15,330	13,500
		<i>Voted</i>	23,066	22,940	32,300
		TOTAL	36,357	38,270	45,800
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	400	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE— <i>contd.</i>				
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs . . .	73	500	500	500
A. 6.—CONTINGENCIES:				
Liveries		920		100
Service postage and telegram charges . . .		6,000		6,000
Hill journey charges . . .		2,650		2,700
Telephone charges . . .		3,800		4,000
Miscellaneous		5,850		5,800
TOTAL	22,014	19,220	19,200	18,600
A. 7.—EXPENDITURE IN CONNECTION WITH DR. CARTER'S VISIT .	1,210	..	..	..
A. 8.—CONGRESS OF TROPICAL MEDICINE:				
A. 8(1).—RAILWAY, BOARDING AND LODGING CHARGES OF FOREIGN DELEGATES:				
Railway charges on account of fifty Foreign Delegates		21,500		..
Boarding and Lodging of fifty delegates for one month		22,500		..
TOTAL	..	44,000	1,23,500	..
A. 8 (2).—PRINTING AND OTHER CHARGES:				
Preparation and distribution of a guide book and other literature to visitors		10,000		..
Printing of transaction of the congress		20,000		..
Miscellaneous charges, <i>e.g.</i> , cost of motor and carriage transport, official entertainments, etc. . .		26,000		..
TOTAL	..	56,000	30,700	..
A. 8 (3).—DEDUCT AMOUNT RECOVERED FROM LOCAL GOVERNMENTS:				
Amount to be recovered from Local Governments . . .	..	—64,310	—82,000	..

T

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE— <i>concl'd.</i>					
A. 9.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 56):					
Charges recovered from the Indian Research Fund Association			—2,400		—2,400
Expenditure charged to the Grant for Public Health			—65,470		—66,400
TOTAL .		—65,929	—67,870	—64,200	—68,800
A. 10.—INSPECTOR OF MEDI- CAL EDUCATION ON BEHALF OF GENER- AL MEDICAL COUN- CIL IN THE UNITED KINGDOM					
		—4,817	..	..	..
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:					
B. 1.—SIMLA:					
B. 1 (1).—PAY OF OFFICERS:					
2	2 Civil Surgeons		37,300		39,000
2	2 Assistant Surgeons		8,600		13,500
—	— Moiety of the pay of the la- boratory assistant		2,400		2,600
Non-voted .		36,780	37,300	31,900	39,000
Voted .		8,590	11,000	13,100	16,100
4	4 TOTAL .	45,370	48,300	45,000	55,100
B. 1 (2).—PAY OF ESTAB- LISHMENTS:					
1	1 Sub-Assistant Surgeon	240	240	200	200
B. 1 (3).—OTHER CHARGES:					
Travelling and other allow- ances			4,800		3,800
Rent of telephone line			1,000		1,400
Miscellaneous			100		100
TOTAL .		5,903	5,900	5,300	5,300

NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
INDIA—contd.					
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS—contd.		Rs.	Rs.	Rs.	Rs.
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		1,500	..	1,200	1,200
B. 2.—MYSORE :					
B. 2 (1).—PAY OF ESTAB- LISHMENTS :					
3	— Clerks and servants .		800		..
—	— Leave salary . . .		40		..
3	— TOTAL .	822	840	..	..
B. 2 (2).—OTHER CHARGES : Miscellaneous .		..	60	..	..
C.—OTHER MEDICAL ESTABLISH- MENTS :					
C. 1.—IMPERIAL SEROLO- GIST :					
C. 1 (1).—PAY OF OFFICERS :					
1	1 Imperial Serologist (1,500 plus increment) . . .		18,250		21,000
1	1 Assistant Serologist (200— 450) and D. A. (75—150)		7,200		7,200
2	2 Civil Assistant Surgeons (200—450) and D. A. (75—150) . . .		9,210		9,700
—	— Leave salary . . .		3,400		2,500
	Non-voted .	18,000	18,250	8,200	21,000
	Voted .	16,509	19,810	18,800	19,400
4	4 TOTAL .	34,509	38,060	27,000	40,400
C. 1 (2).—PAY OF ESTAB- LISHMENTS :					
15	15 Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85) . . .		6,250		6,400
—	— Leave salary . . .		250		500
15	15 TOTAL .	5,905	6,500	6,300	6,900
C. 1 (3).—OTHER CHARGES :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>			4,410		..
<i>House-rent and other allow- ances . . .</i>			3,600		3,600
<i>Service postage and tele- gram charges . . .</i>			500		700
<i>Laboratory contingencies .</i>			4,500		5,500
<i>Miscellaneous . . .</i>			1,450		1,800
	Non-voted .	3,187	8,010	5,000	3,600
	Voted .	6,398	6,450	6,700	8,000
	TOTAL .	9,585	14,460	11,700	11,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

D.—HOSPITALS AND DISPENSARIES:

Gwalior.

D. 1.—PAY OF ESTABLISHMENTS:

1	1	Sub-assistant surgeon		1,440		1,600
3	3	Compounder, dresser and servant		500		500
—	—	Leave salary		500		200
4	4	TOTAL	2,153	2,440	2,100	2,300

D. 2.—OTHER CHARGES:

		Travelling and other allowances		90		100
		Medicines		300		300
		Miscellaneous contingencies		750		800
		TOTAL	1,503	1,140	1,300	1,200

CIVIL AND MILITARY DISPENSARY, SIMLA.

D. 1.—PAY OF ESTABLISHMENTS:

1	1	Assistant Surgeon (50)		{ 600		{ 600
8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175)		5,160		5,200
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175)		2,840		2,800
—	—	Leave salary		350		300
		Non-voted	600	600		
		Voted	9,861	8,350	9,000	8,900
13	13	TOTAL	10,461	8,950	9,000	8,900

D. 2.—OTHER CHARGES:

		Local allowance		1,800		1,800
		House-rent and other allowances		3,140		3,300
		Medicines		10,000		10,000
		Miscellaneous contingencies		4,170		3,100
		TOTAL	17,737	19,110	17,800	18,200

D. 4.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY

			—9,378	—9,400	—8,900	—9,000
--	--	--	--------	--------	--------	--------

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
E.—GRANTS FOR MEDICAL PURPOSES:						
		Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
		Hospital Aid Fund, Simla		2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association		35,000		35,000
		Portmore Nursing Home, Simla		..		(a)5,000*
		TOTAL	4,07,079	4,07,000	4,12,000	4,12,000
F.—X-RAY INSTITUTE, DEHRA DUN:						
F. 1.—PAY OF OFFICERS:						
1	1	Superintendent (1,350—1,500)		21,000		17,300
—	—	Leave salary		300		300
3	3	Military assistant surgeons 1 (700), 1 (450), 1 (275) + allowance, 1(150), 1 (125), 1 (75)		23,800		21,300
—	—	Leave salary		1,000		1,000
		<i>Non-voted</i>	21,000	21,300	18,000	17,600
		<i>Voted</i>	22,425	24,800	21,000	22,300
4	4	TOTAL	43,425	46,100	39,000	39,900
F. 2.—PAY OF ESTABLISHMENTS:						
2.	2	Electricians (at rates varying from Rs. 240 to Rs. 600)		10,120		10,300
1	1	Military sub-assistant surgeon (75—145) + allowance (30).		2,100		2,100
21	21	Clerks and servants (at rates varying from Rs. 13 to Rs. 300)		10,550		10,200
3	3	Mule establishment		580		600
2	2	Storeman and head packer 1 (75), 1 (35)		1,320		1,300
—	—	Temporary establishment.		240		500
—	—	Leave salary		500		
29	29	TOTAL	25,200	25,410	24,500	25,000
F. 3.—SUPPLIES AND SERVICES:						
		Charges for working dynamo		1,000		1,000
		Purchase and repair of workshop and chemical materials, etc.		16,020		34,100
		Water-supply		2,100		700
		Freight on Europe stores		10,000		9,000
		Feed and keep of mules		1,890		1,900
		Customs duty on X-Ray stores		10,450		10,000
		TOTAL	96,236	41,460	52,400	56,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 174, paragraph 28.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd</i>				
F.—X-RAY INSTITUTE, DEHRA DUN— <i>concl'd</i> .				
F. 4.—ALLOWANCES AND CONTINGENCIES :				
Travelling and other al- lowances		160 4,150		200 4,200
Miscellaneous contingencies		10,260		10,200
Non-voted	555	160	800	200
Voted	20,750	14,410	14,400	14,400
TOTAL	21,305	14,570	15,200	14,600
Non-voted	2,43,947	2,65,000	2,19,000	2,38,000
Voted	7,23,764	7,26,000	7,71,000	7,14,000
TOTAL FOR INDIA	9,67,711	9,91,000	9,90,000	9,52,000

BOMBAY.

C.—OTHER MEDICAL ESTABLISH-
MENTS :

C. 2.—CHEMICAL EXAMINER :

C. 2 (1) PAY OF { Non-voted.	1,480	4,000	4,000	4,000
OFFICERS. { Voted.	2,120	..	8,000	..

C. 2 (2).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

Share payable to Bombay
Government on account of
cost of Analytical Work
done at the Chemical An-
alyser's Laboratory, Bom-
bay

.. (a) 21,000*

Non-voted	1,480	4,000	4,000	4,000
Voted	2,120	..	8,000	21,000
TOTAL	3,600	4,000	12,000	25,000

PUNJAB.

D.—HOSPITALS AND DISPENSA-
RIES :D. 3.—GRANTS-IN-AID TO
NON-GOVERNMENT
MEDICAL INSTITU-
TIONS :

Grants-in-aid to Walker and
Ripon Hospitals, Simla

27,450	14,000	14,000	14,000
--------	--------	--------	--------

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 274-275, paragraph 39.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
B.—MEDICAL ESTABLISHMENT :—					
DISTRICT MEDICAL OFFICERS :					
B. 3.—NORTH-EAST FRONTIER, ASSAM :					
B. 3 (1).—PAY OF OFFICERS					
—	1 Civil Surgeon 1 (950)		..		11,400
—	2 Assistant Surgeons (250—450)		..		10,000
—	3 TOTAL	..	..	21,450	21,400
B. 3 (2).—PAY OF ESTABLISHMENTS :					
—	1 Clerk		..		1,500
—	3 Servants		..		1,056
—	4 TOTAL	..	..	3,060	2,556
B. 3 (3).—OTHER CHARGES :					
	Travelling and other allowances		..		6,300
	Miscellaneous contingencies		..		1,444
	TOTAL	..	..	9,490	7,744
D.—HOSPITALS AND DISPENSARIES :					
D. 1.—PAY OF ESTABLISHMENTS :					
—	4 Sub-Assistant Surgeons (75—200)		..		4,860
—	17 Compounders, Dressers and Servants (11—40)		..		4,156
—	21 TOTAL	..	..	9,050	9,016
D. 2.—OTHER CHARGES :					
	Travelling and other allowances		..		3,600
	Diet of patients		..		3,300
	Clothing and bedding		..		450
	Medical Stores		..		3,000
	Miscellaneous contingencies		..		1,934
	TOTAL	..	..	11,950	12,284
	TOTAL FOR ASSAM	..	..	55,000	53,000

RECEIPTS.

Miscellaneous receipts	3,69,626	3,15,000	3,60,000	3,70,000
------------------------	----------	----------	----------	----------

DEMAND No. 56.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Eleven Lakhs and Ninety-two Thousand Rupees.

Non-voted : One Lakh and Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS .	28,432	33,700	27,500	34,900
A. 2.—OTHER CHARGES { Non-voted .	8,544	5,400	5,300	6,825
{ Voted .	1,499	4,500	4,500	15,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	..	..	1,200	1,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	38,475	43,600	38,500	57,925
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 55) .	62,534	65,470	61,800	66,400
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS	17,873	17,930	17,500	16,640
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	915	2,104	1,230	1,402
C. 1 (3).—OTHER EXPENSES	4,875	9,616	8,950	6,398
C. 1 (4).—DEDUCT—RECOVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY:	—459	—650	—620	..
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	23,204	29,000	27,060	24,440
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN :				
C. 2 (1).—PAY OF OFFICERS { Non-voted .	40,541	44,400	48,000	53,500
{ Voted	28,740	29,855	28,000	30,350
C. 2 (2).—PAY OF ESTABLISHMENTS { Non-voted .	2,529	2,764	3,000	2,670
{ Voted	19,826	23,025	21,000	22,720

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
C. 2 (3).—ALLOWANCES, HONO- { Non-voted	15,128	15,464	15,000	12,064
RARIA, ETC. { Voted	19,006	15,726	16,000	15,042
C. 2 (4).—SUPPLIES AND SERVICES { Non-voted	4,979	10,758	10,000	10,658
AND CON- {				
TIN- { Voted	19,742	20,095	20,000	49,383
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	450	..	..	1,100
C. 2 (6).—DEDUCT RE- COVERED FROM THE PORT TRUSTS, BOM- BAY, KARACHI AND ADEN { Non-voted	—38,823	—36,386	—38,000	..
{ Voted	—47,132	—44,701	—43,000	..
C. 2 (7).—DEDUCT RECOVER- ED FROM THE GOVERNMENT OF BOMBAY { Non-voted	—15,951	—19,000	—19,000	—20,000
{ Voted	—21,712	—22,000	—21,000	—22,000
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	27,323	40,000	40,000	1,55,500
C. 3.—PILGRIM CHARGES :				
C. 3 (1)—PAY OF ESTAB- LISHMENTS	884	2,120	2,120	2,580
C. 3 (2).—OTHER CHARGES	7,752	8,880	8,880	10,920
TOTAL FOR PILGRIM CHARGES	8,636	11,000	11,000	13,500
C. 4.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F.	..	..	900	1,100
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	1,18,746	56,000	68,640	64,560
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	1,77,909	1,36,000	1,47,600	2,59,100
D.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RE- SEARCH INSTITUTE, KASALI				
D. 1.—PAY OF { Non-voted	60,951	72,800	64,800	78,000
OFFICERS { Voted	8,347	7,200	7,200	7,200
D. 2.—PAY OF ESTABLISH- MENTS	45,353	52,870	47,600	51,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	7,738	4,100	4,100	1,500
{ Voted	399	1,000	500	1,000
D. 4.—PURCHASE OF SERUM BOTTLES	5,450	6,000	5,000	6,000
D. 5.—PURCHASE AND RE- PAIR OF APPARATUS	26,431	30,000	31,000	16,000
D. 6.—OTHER SUPPLIES	12,224	13,440	12,700	27,300
D. 7.—CONTINGENCIES	38,311	35,820	35,200	37,100
TOTAL FOR BACTERIOLOGICAL LABORATOR- IES, ETC.	2,05,204	2,23,230	2,08,100	2,25,300

1	1 Public Health Commissioner (2,500—3,000) .	28,432	33,700	27,500	34,900
---	--	--------	--------	--------	--------

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—PUBLIC HEALTH ESTABLISHMENT— <i>contd.</i>					
A. 2.—OTHER CHARGES :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			..		200
			5,400		5,400
			1,500		1,500
			..		10,700
			3,000		3,000
	<i>Non-voted</i>	8,544	5,400	4,400	5,600
	<i>Voted</i>	1,499	4,500	4,500	15,200
	TOTAL	10,043	9,900	8,900	20,800
A. —GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	1,200	1,000
B.—PUBLIC HEALTH ESTABLISHMENT CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 55) :					
<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service</i>					
		62,534	65,470	61,800	66,400
C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		1,18,746	56,000	67,700	(a)63,000
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI :					
D. 1.—PAY OF OFFICER					
1	1 Director (Rs. 2,150)		25,200		25,800
3	3 Assistant Directors (at rates varying from Rs. 1,350 to Rs. 1,500)		47,600		52,200
1	1 Military Assistant Surgeon (600)		7,200		7,200
	<i>Non-voted</i>	60,951	72,800	64,800	78,000
	<i>Voted</i>	8,347	7,200	7,200	7,200
5	5	TOTAL	69,298	80,000	72,000
					85,200

(a) Includes Rs. 1,000 for cost of temporary isolation camp approved by the Standing Finance Committee, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 172, paragraph 24, and Rs. 5,000 for Chittagong Port Health Department, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 69-70, paragraph 29.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RE- SEARCH INSTITUTE, KASAUJI — <i>contd.</i>					
D. 2.—PAY OF ESTABLISH- MENTS :					
30	30 Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 300) .		31,000		31,400
41	41 Servants (at rates varying from Rs. 20 to Rs. 50) .		15,010		15,100
—	— Charges for Malaria Section		2,300		—
—	— Provision for Entomological Section		3,560		3,500
—	— Leave salary		1,000		1,200
71	71 TOTAL .	45,353	52,870	47,600	51,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		2,500		..
	Travelling and other allow- ances		{ 1,600 1,000		1,500 1,000
	Non-voted .	7,738	4,100	4,100	1,500
	Voted .	399	1,000	500	1,000
	TOTAL .	8,137	5,100	4,600	2,500
D. 4.—PURCHASE OF SERUM BOTTLES					
		5,450	6,000	5,000	6,000
D. 5.—PURCHASE AND RE- PAIR OF APPARATUS					
		26,431	30,000	31,000	16,000
D. 6.—OTHER SUPPLIES .					
		12,224	13,440	12,700	27,300
D. 7.—CONTINGENCIES :					
	Menial charges and other con- tingent expenditure . . .	38,311	35,820	35,200	37,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA.—concl'd.				
E.—GRANTS-IN-AID :				
E. 1.—FOR PUBLIC HEALTH PURPOSES :				
E.1 (1). TO INDIAN RE-SEARCH FUND .	6,75,000	6,75,000	7,05,100	(a) 7,50,000
E. 1 (2).—TO OTHERS :				
Grants to St. John's Ambulance Association .	5,000	5,000	5,000	5,000
E. 2.—FOR PASTEUR INSTITUTES :				
To Pasteur Institute, Kasauli .	5,500	7,700	7,700	7,700
F.—WORKS :				
Expenditure on Central buildings of the Punjab taken over by the Kasauli Institute. .	..	..	..	3,900
TOTAL FOR INDIA .	11,10,459	10,76,000	10,93,000	11,78,000
<i>Non-voted .</i>	<i>1,05,665</i>	<i>1,16,000</i>	<i>1,02,000</i>	<i>1,21,000</i>
<i>Voted .</i>	<i>10,04,794</i>	<i>9,60,000</i>	<i>9,91,000</i>	<i>10,57,000</i>
MADRAS.				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS :				
Subordinate medical officers including sanitary inspectors .		7,730		6,440
Matrons and nurses .		2,760		2,760
Clerks, engine drivers, store-keepers, etc..		2,910		2,910
Ward attendants and servants including watchers, peons and boatmen .		4,530		4,530
TOTAL .	17,873	17,930	17,500	16,640
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		330		330
House rent and other allowances .		432		432
Medical Inspection of vessels .		1,342		640
TOTAL .	915	2,104	1,230	1,402

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 175-176, paragraph 30.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES.—*contd.*

C. 1 (3).—OTHER EXPENSES

Petty supplies and services		4,345		1,773
Miscellaneous contingent charges		5,271		4,625

TOTAL .	4,875	9,616	8,950	6,398
---------	-------	-------	-------	-------

C. 1 (4).—*DEDUCT*—RE-
COVERIES FROM THE
BRITISH INDIA STEAM
NAVIGATION COMPANY

	—459	—650	—620	..
--	------	------	------	----

TOTAL .	23,204	29,000	27,060	24,440
---------	--------	--------	--------	--------

C. (5).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. .

Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore for Port Quarantine work				828
Contribution payable to the Taluk Board Ramnad for employment of a Govern- ment Sub-Assistant Sur- geon for Port health work at Dhanushkodi				732

TOTAL .	..	..	940	1,560
---------	----	----	-----	-------

TOTAL FOR MADRAS .	23,204	29,000	28,000	26,000
--------------------	--------	--------	--------	--------

BOMBAY.

C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES :C. 2.—PORT HEALTH ESTAB-
LISHMENT, BOMBAY,
KARACHI AND ADEN :

C. 2 (1).—PAY OF OFFICERS:

2	2 Port Health Officers 1 (1,150) and 1 (2,100)	44,400		47,400
1	1 Port Health Officer 1 (800)	9,600		9,600
2	2 Duty allowance	2,725		{ 1,800
2	2 Assistant Surgeons and Assistant Port Health Officers (500), (450)	11,400		{ 3,125
1	1 Lady doctor (410)	4,920		4,920
—	— Leave salary	1,210		{ 1,310
				{ 4,300

Non-voted .	40,541	44,400	48,000	53,500
Voted .	28,740	29,855	28,000	30,355

8	8	TOTAL .	69,281	74,255	76,000	83,855
---	---	---------	--------	--------	--------	--------

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES—contd.					
C. 2 (2).—PAY OF ESTAB-					
LISHMENTS:					
3	3 Subordinate Medical Ser-				
	vice Officers 2 (144), 1		6,252		6,504
	(179) + D. A. 3 (25) .				
7	7 Disinfection staff (at rates				
	varying from Rs. 33 to		4,080		4,008
	Rs. 76)				
4	5 Clerks (at rates varying		5,160		5,856
	from Rs. 68 to Rs. 170) .				
5	5 Servants (at rates varying	{	360		360
	from Rs. 20 to 30) . . .		1,020		1,020
14	14 Steam launch establishment				
	(at rates varying from	{	2,184		2,184
	Rs. 15 to Rs. 100). . .		5,025		3,925
—	— Leave salary	{	220		134
			1,488		1,407
		<i>Non-voted</i> .	2,529	2,764	3,000
		<i>Voted</i> .	19,826	23,025	21,000
33	34	TOTAL .	22,355	25,789	24,000
					25,398

**C. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:**

Allowance for overtime	{	7,040		6,940
work		4,526		4,850
House rent and other allow-	{	576		576
ances		3,396		3,396
Pilgrim allowance		400		..
Allowances for inspection of				
vessels		1,800		..
Allowance to extra medical		500		500
officer and Lady Doctor.		1,800		1,800
Conveyance allowance . . .	{	4,260		4,260
Local allowance	{	48		48
Compensatory allowance . .	{	324		324
		4,200		2,320
		2,320		1,500
<i>Non-voted</i> .		15,128	15,464	15,000
<i>Voted</i> .		19,006	15,726	16,000
TOTAL .		34,134	31,190	31,000
				27,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :—contd.				
C. 2 (4).—SUPPLIES AND SERVICES AND CONTIN- GENCIES :				
Construction of a new disin- fection barge for the Port Health Officer, Bombay.	..			(a) 27,500*
Purchase of stores, coal, etc.	{	2,500		2,400
	{	4,000		3,700
Repairs and maintenance of steam launches .	{	1,000		1,000
Rent and Halalkhore tax .	{	6,500		9,000
Miscellaneous and other	{	3,240		3,343
Office expenses .	{	7,258		7,258
Contract contingencies .	{	2,455		1,940
		3,900		3,900
Non-voted .	4,979	10,758	10,000	10,658
Voted .	19,742	20,095	20,000	49,383
TOTAL .	24,721	30,853	30,000	60,041
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	450	..	..	1,100
C. 2 (6).—DEDUCT RE- COVERED FROM THE PORT TRUSTS BOMBAY, KARACHI AND ADEN { Non-voted				
	—38,823	—36,386	—38,000	..
{ Voted	—47,132	—44,701	—43,000	..
C. 2 (7).—DEDUCT RE- COVERED FROM THE GOVERN- MENT OF { Non-voted				
	—15,951	—19,000	—19,000	—20,000
BOMBAY { Voted	—21,712	—22,000	—21,000	—22,000
C. 3.—PILGRIM CHARGES :				
C. 3 (1).—PAY OF ESTAB- LISHMENTS :				
Pay of establishment .	884	2,120	2,120	2,580
C. 3 (2).—OTHER CHARGES :				
Allowances, etc. .		160		200
Contingencies .		8,720		10,720
TOTAL .	7,752	8,880	8,880	10,920

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume. VII, No. 5, pages 173-174, paragraph 27.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BOMBAY—concl'd.				
E.—GRANTS-IN-AID.				
E.—1 (2).—TO OTHERS .	10,000	..	..	..
TOTAL FOR BOMBAY .	45,959	51,000	51,000	1,69,000
Non-voted .	13,853	13,000	19,000	60,000
Voted .	27,106	33,000	32,000	1,09,000
ASSAM.				
A.—PUBLIC HEALTH ESTABLISH- MENT.				
A. 2.—OTHER CHARGES:				
5 Sub-Inspector of vaccination and Vaccinators (18-36) .		..		1,125
House rent and other allow- ances		..		100
TOTAL .	..	..	900	1,225
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:				
C. 4.—EXPENSES IN CONNEC- TION WITH MALARIA IN THE N. E. F.:				
Antimalarial measures at Passighat	..	..	900	1,100
F.—WORKS:				
Maintenance of water sup- ply at Passighat and Kubo	..	..	200	675
TOTAL FOR ASSAM .	..	..	2,000	3,000

DEMAND No. 57.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Fifteen Lakhs and Twenty-eight Thousand Rupees.

*Non-voted : Two Lakhs and Forty-six Thousand Rupees.***II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICUL-				
TURAL INSTITUTE, PUSA				
AND CENTRAL BUREAU OF				
ANIMAL HUSBANDRY :				
A. 1.—PAY OF OFFI-				
CERS . { <i>Non-voted</i> .	36,000	36,000	36,000	36,000
{ <i>Voted</i> .	6,206	6,590	6,900	7,000
A. 2.—PAY OF ESTABLISH-				
MENTS	90,454	86,150	79,600	89,500
A. 3.—ALLOWAN-				
CES, HONO- { <i>Non-voted</i> .	14,041	7,000	8,700	9,000
RARIA, ETC: { <i>Voted</i> .	10,025	10,490	8,500	10,600
A. 4.—AGRICULTURAL AND				
VETERINARY PUBLI-				
CATIONS	3,033	4,000	3,500	17,300
A. 5.—SUPPLIES AND SER-				
VICES :				
A. 5 (1)—MAINTENANCE OF				
GAS, ICE AND ELEC-				
TRIC INSTALLATIONS .	34,142	33,000	31,000	36,000
A. 5 (2).—OTHER SUPPLIES				
AND SERVICES	62,279	8,100	8,000	9,000
TOTAL FOR SUPPLIES AND SERVICES .	96,421	41,100	39,000	45,000
A. 6.—CONTINGENCIES .	11,335	15,800	17,000	13,900
A. 7.—GRANTS-IN-AID .	4,000	4,000	4,000	4,000
TOTAL FOR SUPERINTENDENCE .	2,72,115	2,11,130	2,03,200	2,32,300
B.—EXPERT STAFF :				
B. 1.—PAY OF { <i>Non-voted</i> .	1,16,382	1,61,080	1,39,600	1,50,000
OFFICERS { <i>Voted</i> .	69,829	70,200	66,100	82,100
B. 2.—PAY OF ESTABLISH-				
MENTS	1,30,139	1,51,510	1,42,500	1,60,400
B. 3.—ALLOWAN-				
CES, HONO- { <i>Non-voted</i> .	20,833	25,750	22,300	22,200
RARIA, ETC. { <i>Voted</i> .	18,126	23,300	17,700	21,300
B. 4.—PURCHASE OF CATTLE	20,770	20,500	21,500	22,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—<i>contd.</i>				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	53,074	39,350	41,000	75,400
B. 6.—OTHER SUPPLIES AND SERVICES	85,886	58,150	70,800	64,900
B. 7.—CONTINGENCIES . . .	18,545	20,210	19,900	21,300
B. 8.—WORKS	23,704	..	..	..
TOTAL FOR EXPERT STAFF . . .	5,57,288	5,70,050	5,41,400	6,19,600
C.—EXPERIMENTAL FARMS—				
IMPERIAL CATTLE BREED- ING FARM, KARNAL :				
C. 1.—PAY OF OFFICERS . . .	5,028	8,280	8,700	8,600
C. 2.—PAY OF ESTABLISH- MENTS	23,415	27,490	21,800	28,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .	3,272	2,130	2,500	2,400
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC. . . .	22,184	26,000	30,800	21,300
C. 5.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHIN- ERY, BUILDINGS, ETC. . .	6,397	3,000	9,000	21,000
C. 6.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES	20,986	20,000	22,000	25,000
C. 7.—OTHER EXPENSES . . .	33,582	31,670	36,600	28,900
TOTAL FOR EXPERIMENTAL FARMS, ETC.	1,14,864	1,18,570	1,31,400	1,35,600
D.—SUGARCANE STATION, COIM- BATORE :				
D. 1.—PAY OF { <i>Non-voted.</i> 7,197 7,900 7,800 8,400 OFFICERS { <i>Voted</i> . 8,222 11,970 9,600 10,600				
D. 2.—PAY OF ESTABLISH- MENTS	20,895	24,990	23,700	26,300
D. 3.—ALLOWAN- CES, HONO- { <i>Non-voted</i> 1,490 1,500 1,500 1,500 RARIA, ETC. { <i>Voted</i> . 2,150 2,500 2,000 2,200				
D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.)	13,911	1,20,500	86,200	52,000
D. 5.—SUGARCANE STATION WORKING EXPENSES . . .	14,738	17,400	17,400	28,800
D. 6.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES	7,219	3,000	2,500	2,700
TOTAL FOR SUGARCANE STATION . .	75,822	1,89,760	1,50,700	1,32,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—IMPERIAL INSTITUTE OF AN- IMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
H. 1.—PAY OF ESTABLISH- MENTS	18,174	20,620	18,500	20,800
H. 2.—ALLOWANCES, HON- RARIA, ETC.	178	850	300	400
H. 3.—CAPITAL EXPENDI- TURE — ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	16,569	8,000	22,500	25,500
H. 4.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	894	1,500	1,200	1,300
H. 5.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES	19,434	24,000	20,000	21,400
H. 6.—PURCHASE OF DAIRY PRODUCE	22,577	25,000	26,600	25,000
H. 7.—OTHER EXPENSES	12,671	10,360	11,500	11,000
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON	90,497	90,330	1,00,600	1,05,400
I.—ANAND CREAMERY:				
I. 1.—PAY OF OFFICERS	6,212	8,010	..	7,300
I. 2.—PAY OF ESTABLISH- MENTS	7,639	10,940	9,000	10,400
I. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,440	1,500	1,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	81,795	2,00,000	50,600	1,30,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES	28,896	61,600	96,300	31,200
TOTAL FOR ANAND CREAMERY	1,25,982	2,82,050	1,56,900	1,80,900
J.—SUGAR CABLE SERVICE:				
J. 1.—PAY OF ESTABLISH- MENTS	2,733	2,950	2,700	3,000
J. 2.—ALLOWANCES, HONO- RARIA, ETC.	134	740	500	800
J. 3.—SUPPLIES AND SER- VICES	22,997	23,250	23,000	23,500
J. 4.—CONTINGENCIES	2,062	2,800	2,000	2,800
TOTAL FOR SUGAR CABLE SERVICE	27,926	29,740	28,200	30,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :				
K. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i> .	1,193	1,200	1,200	1,200
{ <i>Voted</i> .	6,600	8,400	6,700	7,000
K. 2.—PAY OF ESTABLISHMENTS .	5,560	5,870	5,800	5,500
K. 3.—ALLOWANCES, HONORARIA, ETC .	417	380	900	400
K. 4.—MEDICINE AND DIET	5,461	6,500	5,100	6,000
K. 5.—OTHER EXPENSES .	1,181	1,480	1,100	1,400
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT .	20,412	23,830	20,800	21,500
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT :				
L. 1.—PAY OF ESTABLISHMENTS .	12,905	13,800	13,100	14,100
L. 2.—ALLOWANCES, HONORARIA, ETC .	1,039	900	1,300	1,500
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE .	16,054	12,800	13,500	18,300
L. 4.—OTHER EXPENSES .	9,656	11,050	11,000	16,200
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT .	39,654	38,550	38,900	50,100
M.—FUMIGATION OF AMERICAN COTTON :				
M. 1.—PAY OF ESTABLISHMENTS .	..	15,430	25,600	6,100
M. 2.—OTHER EXPENSES .	..	41,800	1,06,400	48,400
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	..	57,230	1,32,000	54,500
N.—COTTON CESS STAFF :				
N. 1.—PAY OF ESTABLISHMENTS :	..	816	1,600	2,916
N. 2.—OTHER CHARGES :	..	184	400	384
TOTAL FOR COTTON CESS STAFF .	..	1,000	2,000	3,300
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	340	1,000	1,000	1,000
P.—LOSS OR GAIN BY EXCHANGE .	116	..	..	..
Q.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	..
TOTAL .	14,85,610	17,74,000	17,13,000	17,74,000
<i>Non-voted</i> .	2,07,380	2,59,000	2,36,000	2,46,000
<i>Voted</i> .	12,78,230	15,15,000	14,77,000	15,28,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA { Non-voted	2,07,380	2,59,000	2,36,000	2,46,000
. { Voted	12,77,774	15,13,000	14,75,000	15,25,000
BOMBAY		1,000	1,000	2,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	340	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	116	..	..	..
TOTAL	14,85,610	17,74,000	17,13,000	17,74,000
Non-voted	2,07,380	2,59,000	2,36,000	2,46,000
Voted	12,78,230	15,15,000	14,77,000	15,28,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.
1927- 1928-
28. 29.

A.—SUPERINTENDENCE—AGRICUL-
TURAL INSTITUTE, PUSA
AND CENTRAL BUREAU OF
ANIMAL HUSBANDRY :

AGRICULTURAL INSTITUTE, PUSA.

A. 1.—PAY OF OFFICERS :

1	1	Agricultural Adviser and Director (2,750)	33,000	33,000
1	1	Joint Director's duty allow- ance (250)	3,000	3,000
1	1	Electrical Engineer (250— 750)	6,260	6,500
—	—	Leave salary	330	500
		Non-voted	36,000	36,000
		Voted	6,206	7,000
3	3	TOTAL	42,206	43,000

A. 2.—PAY OF ESTABLISH-
MENTS :

—	—	One Head Assistant (200)	..	(a)2,400*
—	—	One Audit Assistant (100)	..	(a)1,200*
33	30	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)	54,030	48,500
20	20	Servants (at rates varying from Rs. 9 to Rs. 25)	3,230	3,300
—	—	Temporary establishment	720	4,300
—	—	Temporary establishment	..	(b)1,600*
—	—	Leave salary	3,070	2,500
8	8	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)	11,760	12,100
30	30	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)	11,660	11,900
91	88	TOTAL	89,454	87,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, page 55, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
A.—SUPERINTENDENCE—AGRICUL- TURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY— <i>contd.</i>				
AGRICULTURAL INSTITUTE, PUSA— <i>contd.</i>				
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance .		{ 7,000		8,000
		{ 7,000		7,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		..		1,000
Grain compensation and other allowances .		1,990		2,400
Non-voted .	14,041	7,000	7,700	9,000
Voted .	9,814	8,990	8,200	9,400
TOTAL .	23,855	15,990	15,900	18,400
A. 4.—AGRICULTURAL AND VETERINARY PUBLI- CATIONS :	3,633	4,000	3,500	17,300
A. 5.—SUPPLIES AND SER- VICES :				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELEC- TRIC INSTALLATIONS	34,142	33,000	31,000	36,000
A. 5. (2).—OTHER SUPPLIES AND SERVICES :				
Motion picture camera .		3,000		3,000
Agricultural experiments .		5,000		6,000
Miscellaneous supplies and services .		100		..
TOTAL .	62,279	8,100	8,000	9,000
A. 6.—CONTINGENCIES :				
Postage and telegram charges		1,800		1,800
Entertainment of visitors .		100		100
Purchase of books and periodicals .		2,200		2,200
Charges for the meeting of the Board of Agricul- ture .		3,500		1,500
Other contingent charges		6,300		6,400
TOTAL .	9,401	13,900	15,200	12,000
A. 7.—GRANTS-IN-AID .	4,000	4,000	4,000	4,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—SUPERINTENDENCE—AGRICUL-						
TURAL INSTITUTE, PUSA						
AND CENTRAL BUREAU OF						
ANIMAL HUSBANDRY—concl'd.						
CENTRAL BUREAU OF ANIMAL HUSBAN-						
DRY.						
A. 2.—PAY OF ESTABLISH-						
MENTS:						
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)	1,000	1,680	1,600	1,700
A. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
		Travelling { Non-voted .	..	..	1,000	..
		allowance { Voted .	211	1,500	300	1,200
		TOTAL	211	1,500	1,300	1,200
A. 6.—CONTINGENCIES :						
		Miscellaneous	1,934	1,900	1,800	1,900
B.—EXPERT STAFF :						
DAIRY EXPERT.						
B. 1.—PAY OF OFFICERS :						
1	1	Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400) for 6 months.		19,800		9,900
1	1	Assistant to Imperial Dairy Expert (350—1,250)		7,350		14,400
		Non-voted .	10,588	19,800	19,800	9,900
		Voted .	12,806	7,350	7,400	14,400
2	2	TOTAL	23,394	27,150	27,200	24,300
B. 2.—PAY OF ESTABLISH-						
MENTS:						
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,380		8,700
—	—	Leave salary		400		200
11	11	TOTAL	8,138	8,780	8,400	8,900
B. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
		Travelling and other allow-				
		ances { Non-voted .	5,353	6,000	4,500	3,600
		{ Voted .	9,706	6,300	6,400	7,300
		TOTAL	15,059	12,300	10,900	10,900
B. 6.—OTHER SUPPLIES AND SERVICES.						
		Purchase of cinema films .	..	..	..	(a)2,000*
B. 7.—CONTINGENCIES						
			4,500	4,490	4,400	4,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 48.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
PHYSIOLOGICAL CHEMIST.					
B. 1.—PAY OF OFFICERS :					
1	1	1 <i>Physiological Chemist</i> (350—1,250) + <i>D. A.</i> (200—400) for 4 months		18,870	6,600
1	1	1 <i>First Assistant to Physiological Chemist</i> (300—800)		5,770	6,400
—	—	Leave salary		500	500
		<i>Non-voted</i>	17,881	18,870	18,900
		<i>Voted</i>	5,992	6,270	6,900
2	2	TOTAL	23,873	25,140	24,900
B. 2.—PAY OF ESTABLISHMENTS :					
12	12	12 <i>Assistants and servants</i> (at rates varying from Rs. 12 to Rs. 300).		10,350	10,900
—	—	One clerk (40—100)		160	(a) 500*
—	—	Leave salary		..	300
12	12	TOTAL	8,232	10,510	9,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Travelling and other allowances</i>		{ 1,260 800	1,500 800
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..	2,000
		<i>Non-voted</i>	2,835	1,260	1,200
		<i>Voted</i>	568	800	800
		TOTAL	3,403	2,060	2,000
		TOTAL	5,980	4,000	6,000
B. 4.—PURCHASE OF CATTLE					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY					
		8,201	9,000	8,000	9,000
B. 6.—OTHER SUPPLIES AND SERVICES					
		681	2,500	3,000	1,500
B. 7.—CONTINGENCIES					
		2,861	4,050	3,100	4,100
B. 8.—WORKS :					
		Construction of sheds	13,172	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928 29.		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

B.—EXPERT STAFF.—contd.

AGRONOMIST.

B. 1.—PAY OF OFFICERS :						
1	1 Agronomist (350—1,250) .		2,905	4,620	2,500	4,200
B. 2.—PAY OF ESTABLISH- MENTS :						
8	8 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 300) .		1,009	2,980	1,200	3,100
B. 3.—ALLOWANCES, HONO- RARIA, ETC. : Travelling and other allow- ances			864	5,060	1,500	2,500

IMPERIAL AGRICULTURAL CHEMIST.

B. 1.—PAY OF OFFICERS :						
2	1 Imperial Agricultural Che- mist [(350—1,250) + P. A. (200—400)]			20,910		19,800
1	1 Plant Biological Chemist (350—1,250) + P. A. (150) + O. S. P. (£30) .			1,250		16,800
—	— Leave salary			1,590		1,200
1	1 Physical Chemist (350— 1,250)			4,700		5,200
1	1 Assistant to Imperial Agri- cultural Chemist (300— 800)			6,490		6,700
—	— Leave salary			1,400		600
		Non-voted .	11,172	23,750	21,000	37,800
		Voted .	9,885	12,590	10,700	12,500
5	4	TOTAL .	21,057	36,340	31,700	50,300

B. 2.—PAY OF ESTABLISH- MENTS :						
15	17 Assistants, clerks, and ser- vants (at rates varying from Rs. 12 to Rs. 300) .			19,610		20,200
—	— Leave salary			860		1,000
—	— Temporary establishment .			..		(a) 1,400
15	17	TOTAL .	18,418	20,470	19,300	22,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF— <i>contd.</i>					
IMPERIAL AGRICULTURAL CHEMIST— <i>contd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			900		600
<i>Travelling allowances</i>			1,600		1,000
<i>Travelling and other allowances</i>			2,260		2,000
					2,300
<i>Non-voted</i>		670	2,500	1,600	3,600
<i>Voted</i>		1,245	2,260	1,900	2,300
TOTAL		1,915	4,760	3,500	5,900
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
<i>Purchase of special apparatus and laboratory fittings and chemicals</i>					(a) 25,000
<i>Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.</i>			6,000		8,000
TOTAL		21,789	6,000	8,000	33,000
B. 7.—CONTINGENCIES		1,741	1,970	1,800	2,300
IMPERIAL MYCOLOGIST.					
B. 1.—PAY OF OFFICERS :					
1	1	<i>Imperial Mycologist (350—1,250), D. A. (200—400)</i>		19,160	19,800
1	1	<i>First Assistant to the Mycologist (300—800)</i>		4,720	5,000
<i>Leave salary</i>			150		100
<i>Non-voted</i>		18,513	19,160	19,200	19,800
<i>Voted</i>		5,850	4,870	3,900	5,100
2	2	TOTAL	24,363	24,030	24,900
B. 2.—PAY OF ESTABLISHMENTS :					
14	15	<i>Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)</i>		14,340	14,800
<i>Leave salary</i>			500		600
14	15	TOTAL	12,729	14,840	15,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL MYCOLOGIST—contd.					
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC. :					
	Travelling and other allow- ances	<i>Non-voted</i>	3,817	2,200	2,500
		<i>Voted</i>	1,421	1,700	1,600
	TOTAL		5,238	3,900	4,100
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
	Purchase of laboratory apparatus and appliances		2,750		3,000
	Purchase of an apparatus to control temperature of soil		..		(a) 700*
	Purchase of insect proof cages		..		(a) 3,700*
	TOTAL		5,206	2,750	3,500
B. 7.—CONTINGENCIES :					
	Miscellaneous contingencies		1,127	990	1,200
IMPERIAL ENTOMOLOGIST.					
B. 1.—PAY OF OFFICERS :					
2	2 Imperial Entomologists (350—1,250) + D. A. 1 (200—400), 1 (150)		27,430		29,200
	Leave salary		530		300
1	1 First Assistant to the Imperial Entomologist (300—800).		4,730		8,800
	Leave salary		460		200
	<i>Non-voted</i>	17,822	27,960	27,400	29,500
	<i>Voted</i>	4,691	5,190	8,100	9,000
3	TOTAL	22,513	33,150	35,500	38,500
B. 2.—PAY OF ESTABLISHMENTS :					
20	29 Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		24,980		26,800
	Temporary establishment		180		200
	Leave salary		1,560		1,500
29	TOTAL	22,812	26,720	25,300	28,500
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC. :					
	Travelling and other allow- ances	<i>Non-voted</i>	1,218	2,500	2,500
		<i>Voted</i>	1,036	2,720	1,600
	TOTAL		2,254	5,220	4,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF— <i>contd.</i>					
IMPERIAL ENTOMOLOGIST — <i>concl'd.</i>					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
	Laboratory apparatus, etc.,	1,410	5,400	1,900	1,800
B. 6.—OTHER SUPPLIES AND SERVICES :					
	Other supplies. . . .	3,205	4,150	3,900	4,200
B. 7.—CONTINGENCIES :					
	Miscellaneous contingencies	2,438	3,010	3,100	2,900
IMPERIAL AGRICULTURAL BACTERIOLO- GIST.					
B. 1.—PAY OF OFFICERS :					
1	1 Imperial and Assistant Agri- cultural Bacteriologist (350—1,250) + D. A. 200—400) for 6 months.		14,220		7,900
3	3 Assistants to the Imperial Agricultural Bacteriolo- gist 1 (300—800), 2 (200 —300).		13,040		13,700
—	— Leave salary		1,400		1,000
	Non-voted	15,861	14,220	14,200	7,900
	Voted	13,905	14,440	13,800	14,700
4	4 TOTAL	29,766	28,660	28,000	22,600
B. 2.—PAY OF ESTABLISH- MENTS :					
23	23 Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		16,560		17,400
—	— Leave salary		430		500
23	23 TOTAL	14,332	16,990	15,400	17,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Cost of passages granted un- der the Superior Civil Ser- vices Rules, 1924		1,800		1,000
	Travelling and other allow- ances		{ 1,000 750		{ 1,000 900
	Non-voted	943	2,800	2,800	1,000
	Voted	598	750	700	900
	TOTAL	1,541	3,550	3,500	1,900

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF— <i>contd.</i>					
IMPERIAL AGRICULTURAL BACTERIOLOGIST— <i>contd.</i>					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY; Laboratory fittings and chemical apparatus					
		3,604	3,400	3,800	4,000
B. 7.—CONTINGENCIES :					
		1,494	1,500	1,600	1,500
IMPERIAL ECONOMIC BOTANIST.					
B. 1.—PAY OF OFFICERS :					
1	1	<i>Imperial Economic Botanist (350—1,250) + D. A. (200—400)</i>		17,520	18,700
1	1	<i>First Assistant to Imperial Economic Botanist (300—800).</i>		4,060	4,300
—	—	<i>Leave salary</i>		340	400
		<i>Non-voted</i>	17,285	17,520	18,700
		<i>Voted</i>	4,441	4,400	4,700
2	2	TOTAL	21,726	21,920	23,400
B. 2.—PAY OF ESTABLISHMENTS :					
16	16	<i>Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)</i>		11,530	12,100
—	—	<i>Temporary establishment</i>		780	800
—	—	<i>Leave salary</i>		530	500
—	—	<i>Two servants (12-1-25)</i>		..	(a) 300*
16	16	TOTAL	11,270	12,840	13,700
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
<i>Travelling and other allowances</i>					
			2,490		2,500
			{ 3,200		1,500
			{ 1,390		
		<i>Non-voted</i>	3,855	5,690	5,000
		<i>Voted</i>	1,277	1,390	1,500
		TOTAL	5,132	7,080	4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, Pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF—<i>contd.</i>					
IMPERIAL ECONOMIC BOTANIST—<i>contd.</i>					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
	Laboratory apparatus, etc.	2,228	2,300	2,300	2,100
B. 6.—OTHER SUPPLIES AND SERVICES :					
	Construction of a tank		..		(a) 800*
	Replacement of certain thatched sheds		..		(a) 2,900*
	Repairs and upkeep of buildings		..		(a) 1,000*
	Charges for fruit experiment and plant breeding etc.		9,000		7,500
	Total	7,397	9,000	8,400	12,200
B. 7.—CONTINGENCIES :					
	Miscellaneous contingencies	1,598	1,700	1,600	1,800
IMPERIAL AGRICULTURIST.					
B. 1.—PAY OF OFFICERS :					
1	1 Agriculturist (350—1,250) + D. A. (200—400)		19,800		19,800
2	2 Assistant to Agriculturist and Cattle Superintendent (300—800)		9,470		10,000
—	— Leave salary		1,000		600
	Non-voted	7,260	19,800	14,000	19,800
	Voted	9,354	10,470	9,500	10,600
3	TOTAL	16,614	30,270	23,500	30,400
B. 2.—PAY OF ESTABLISHMENTS :					
56	56 Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 200)		30,850		32,500
—	— Temporary establishment		5,870		5,500
—	— Leave salary		660		600
56	TOTAL	33,199	37,380	36,400	38,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195-197, paragraph 51.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*concd.*

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	{ Non-voted	2,142	2,800	2,200	2,800
	{ Voted	1,411	2,320	1,900	2,300
TOTAL		3,553	5,120	4,100	5,100

B. 4.—PURCHASE OF CATTLE:

Purchase of cattle for breeding and up-keep of breeding herd	14,790	16,500	15,500	16,000
--	--------	--------	--------	--------

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

Workshop charges, machinery implements, tools, etc.	10,300	10,300		
Medicines and apparatus	200	300		
Workshop machinery and implements ..	..	(a) 7,500*		
TOTAL .	10,636	10,500	13,500	18,100

B. 6.—OTHER SUPPLIES AND SERVICES:

Steam tackles and motor tractors . . .	14,500	15,000
Arable cultivation . .	23,000	25,000
Petty construction and repairs . . .	5,000	5,000
TOTAL .	74,603	42,500
		55,500
		45,000

B. 7.—CONTINGENCIES:

2,786	2,500	3,100	2,700
-------	-------	-------	-------

B. 8.—WORKS:

Construction of quarters, godowns, etc. (new area scheme)	10,532	..	..	..
---	--------	----	----	----

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, Paragraph 46.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:					
C. 1.—PAY OF OFFICERS:					
1	1 Superintendent (300—800) + C. A. (120)	5,028	8,280	8,700	8,600
C. 2.—PAY OF ESTABLISHMENTS:					
1	1 Superintendent (300—800)		6,300		3,600
6	7 Indian supervisors, accountant, etc. (at rates varying from Rs. 50 to Rs. 250)		6,680		7,100
3	3 Fitter, carpenter and milk tester (Rs. 30—50)		1,450		1,300
—	— Leave salary		1,000		700
—	— Temporary establishment		12,060		15,700
10	11 TOTAL	23,415	27,490	21,800	28,400
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		2,130		2,200
	House rent and other allowances..		..		(a) 200*
	TOTAL ..	3,272	2,130	2,500	2,400
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.					
	Lands and improvements to lands, buildings and accessories		8,000		7,800
	Plants, machinery and implements		1,000		1,000
	Electric lighting plant and fittings		12,000		
	Purchase of cattle		5,000		7,500
	Purchase of dairy cattle including replacement of casualties		..		5,000
	TOTAL	22,184	26,000	30,800	21,300
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:					
	Rents and repairs of buildings	6,397	3,000	9,000	21,000
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES					
		20,986	20,000	22,000	25,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192—193, paragraph 47.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—EXPERIMENTAL FARMS—						
IMPERIAL CATTLE-BREED-						
ING FARM, KARNAL—contd.						
C. 7.—OTHER EXPENSES:						
		Service postage and tele-				
		gram charges		300		300
		Hire of cattle, etc.		2,000		..
		Chemicals and other manu-				
		facturing sundries		5,000		5,000
		Production of grain and				
		fodder, cultivation				
		charges, etc..		13,000		13,000
		Fuel, light, water and mis-				
		cellaneous stores		3,000		2,500
		Workshop		2,000		2,000
		Medical stores		- 370		500
		Freight on stores		4,000		3,400
		Miscellaneous contingencies		2,000		2,200
		TOTAL	33,582	31,670	36,600	28,900
D.—SUGARCANE STATION, COIM-						
BATORE.						
D. 1.—PAY OF OFFICERS:						
1		1 Sugarcane Expert (350—50				
		—1,250)		7,800		8,400
		Leave salary		100		..
1		1 Second cane breeding officer				
		(350—50—1,250)		4,750		5,400
1		— Assistant to cane breeding				
		officer		2,400		..
1		1 Assistant Sugarcane Expert.				
		(200—25—750)		4,720		5,000
		Leave salary		100		200
		Non-voted	7,197	7,900	7,800	8,400
		Voted	8,222	11,970	9,600	10,600
4	3	TOTAL	15,419	19,870	17,400	19,000
D. 2.—PAY OF ESTABLISH-						
MENTS:						
10		10 Assistants, sub-assistants,				
		farm manager and assis-				
		tant farm manager (at				
		rates varying from				
		Rs. 45 to Rs. 200).		12,770		12,800
5		6 Artist, plant collectors and				
		laboratory attendant (at				
		rates varying from				
		Rs. 20 to Rs. 95)		2,160		2,400
3		3 Clerks (at rates varying				
		from Rs. 35 to Rs. 80)		1,760		1,700
		Non-pensionable establish-				
		ment		4,500		4,500
		Temporary establishment.		2,100		3,600
5		6 Servants (Rs. 12—20)		1,360		1,000
		Leave salary		340		300
23	25	TOTAL	20,895	24,990	23,700	26,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
D.—SUGARCANE STATION COIM- BATORE— <i>contd.</i>					
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling allowance	{ Non-voted Voted .	1,490 2,150	1,500 2,500	1,500 2,200
	TOTAL .		3,640	4,000	3,500 3,700
D. 4.—WORKS (LANDS, BUILD- INGS, ROADS, ETC.):					
	Construction of a rest house		..		(a) 8,000*
	Construction of buildings at the Sugarcane Station, Coimbatore		1,20,500		44,000
	TOTAL .		13,911	1,20,500	86,200 52,000
D. 5.—SUGARCANE STATION WORKING EXPENSES, ETC.					
	Laboratory fittings		..		(b) 2,500*
	Laying roads		..		(b) 2,500*
	Fencing the remaining portion of the East Chittrachavadi boundary		..		(b) 2,000*
	Conveyance, provision of lamp posts, dust bins and miscellaneous		..		(b) 2,600*
	Fencing work in new area		..		(b) 1,300*
	Irrigation channel at the new area		..		(b) 1,500*
	Other charges		17,400		16,400
	TOTAL .		14,738	17,400	17,400 28,800
D. 6.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES :					
	Miscellaneous contingencies		7,219	3,000	2,500 2,700
.E.—SUGAR BUREAU :					
E. 1.—PAY OF OFFICERS :					
1	1 Secretary (350—1,250) + S. P. (150)		12,570		13,200
	Non-voted	4,710	12,570	12,600	13,200
	Voted	326	..	..	..
1	1 TOTAL .	5,036	12,570	12,600	13,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195—197, paragraph 51.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*E.—SUGAR BUREAU—*contd.*

E. 2.—PAY OF ESTABLISHMENTS:

11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420)		12,700		12,200
—	—	Leave salary		520		400
11	11	TOTAL	12,454	13,220	12,200	12,600

E. 3.—OTHER CHARGES:

<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			1,500		
Travelling and other allowances			{ 2,000		2,000
			{ 2,140		2,100
Sugarcane experiments and maintenance of museum			200		200
Miscellaneous contingencies			2,250		2,300
Non-voted		2,367	3,500	3,800	2,000
Voted		2,257	4,590	3,000	4,600
TOTAL		4,624	8,090	6,800	6,600

F.—INDIAN CENTRAL COTTON COMMITTEE:

F. 1.—PAY OF OFFICERS:

1	1	Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)		29,130		29,100
1	1	Deputy Secretary (350—1,250) + O. S. P. (£25) + D. A. (300)		16,150		16,800
2	2	TOTAL	48,109	45,280	45,300	45,900

F. 2.—PAY OF ESTABLISHMENTS:

5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 550)		16,480		16,900
—	—	Leave salary		1,200		1,200
5	5	TOTAL	15,991	17,680	17,100	18,100

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.]	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
F.—INDIAN CENTRAL COTTON COMMITTEE.— <i>contd.</i>					
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . .</i>					
			2,500		2,500
<i>House rent and other allowances . . .</i>					
			6,000		5,400
<i>Travelling and other allowances . . .</i>					
			{ 5,000		8,000
			{ 1,000		1,000
	<i>Non-voted . . .</i>	9,838	13,500	13,500	15,900
	<i>Voted . . .</i>	..	1,000	1,000	1,000
	TOTAL . . .	9,838	14,500	14,500	16,900
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>					
		..	..	..	600
F. 5.—DEDUCT RECOVERIES FROM THE COMMITTEE					
	<i>{ Non-voted . . .</i>	—54,780	—56,280	—56,300	—59,900
	<i>{ Voted . . .</i>	—14,725	—17,480	—17,500	—17,900
	TOTAL . . .	—69,505	—73,760	—73,800	—77,800
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:					
G. 1.—PAY OF OFFICERS:					
1	1 Superintendent (300—800) + C. A. (90) . . .	7,866	8,640	8,200	8,300
G. 2.—PAY OF ESTABLISHMENTS:					
8	8 Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180) .		8,410		8,800
—	— Temporary establishment . . .		20,290		19,100
—	— Non-pensionable establishment . . .		840		800
—	— Leave salary . . .		500		300
8	TOTAL . . .	24,566	30,040	25,200	29,000
G. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Travelling and other allowances . . .</i>					
			1,600		1,800
<i>House-rent and other allowances . . .</i>					
			..		(a)400*
	TOTAL . . .	1,589	1,600	1,700	2,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192—193, paragraph 47.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
G.—IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRYING, BANGALORE— <i>contd.</i>				
G. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties		20,000		12,000
Lands and improvements to lands, buildings and accessories		500		1,000
Plants, machinery and im- plements		2,000		2,000
Purchase of draught cattle		..		500
Extra dairy equipment		..		(a)3,000*
Pucca manure pit		..		(a)2,200*
Construction of supervisor's quarters		..		(a)2,500*
Construction of an imple- ment shed		..		(a)1,200*
Construction of a motor shed		..		(a)1,500*
Remodelling of existing cattle sheds		..		(a)7,000*
TOTAL	10,133	22,500	20,200	32,900
G. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANTS, BUILDINGS, ETC.:				
Rents and repairs of build- ings, etc.		1,500		1,500
Repairs to plant and machi- nery		2,500		3,000
TOTAL	3,582	4,000	6,000	4,500
G. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	40,913	48,000	47,200	45,000
G. 7.—PURCHASE OF DAIRY PRODUCE	23,261	30,000	28,000	28,000
G. 8.—OTHER EXPENSES:				
Service postage and tele- gram charges		400		400
Ice, salt, acid preservatives and other manufacturing sundries		1,000		800
Production of grain and fodder, cultivation charges		1,000		1,000
Fuel, light, water and mis- cellaneous stores		10,000		10,000
Freight on stores		2,000		2,000
Miscellaneous contingencies		5,000		7,000
TOTAL	22,137	19,400	25,700	21,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189-192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE— <i>concl'd.</i>					
G. 9.—WORKS:					
	Building for research work on cheese making	..	9,000	9,000	..
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:					
H. 1.—PAY OF ESTABLISHMENTS:					
1	1 Superintendent (500)		6,000		6,000
5	5 Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180) + P. A. 1 (Rs. 43)		4,450		4,300
—	— Temporary establishment		8,770		8,600
—	— Non-pensionable establishment		1,200		1,700
—	— Leave salary		200		200
6	6 TOTAL	18,174	20,620	18,500	20,800
H. 2.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	178	850	300	400
H. 3.—CAPITAL EXPENDITURE—					
ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC:					
	Rebuilding of existing cattle and new calf shed		..		(a)17,500*
	Lands and improvements to lands, buildings, etc. . . .		2,000		2,000
	Plants, machinery and implements		1,000		1,000
	Purchase of dairy cattle including replacement of casualties		5,000		5,000
	TOTAL	16,569	8,000	22,500	25,500
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.					
	Rents and repairs of buildings		900		800
	Repairs to plants and machinery		600		500
	TOTAL	894	1,500	1,200	1,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195-197, paragraph 51.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
H.—IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRYING, WELLINGTON— <i>contd.</i>				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	19,434	24,000	20,000	21,400
H. 6.—PURCHASE OF DAIRY PRODUCE	22,577	25,000	26,600	25,000
H. 7.—OTHER EXPENSES :				
Chemicals and other manu- facturing sundries .		170		200
Production of grain and fodder cultivation charges		3,000		3,500
Service postage and tele- gram charges . . .		300		300
Fuel, light, water and mis- cellaneous stores . .		4,340		4,300
Medical stores . . .		300		300
Freight on stores . . .		1,250		1,200
Miscellaneous contingencies		1,000		1,200
TOTAL .	12,671	10,360	11,500	11,000
I.—ANAND CREAMERY :				
I. 1.—PAY OF OFFICERS :				
Superintendent (300—800) + C. A. (80) . . .	6,212	8,010	..	7,300
I. 2.—PAY OF ESTABLISH- MENTS :				
Clerks, etc.	7,639	10,940	9,000	10,400
I. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
House-rent and other allowances		..		(a)500*
Travelling allowance .		1,500		1,500
TOTAL .	1,440	1,500	1,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	81,795	2,00,000	50,600	1,30,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192-193, paragraph 47.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate,	Estimate,	Estimate,
				1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
I.—ANAND CREAMERY—contd.						
I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Plant machinery and implements upkeep .		1,500		1,500
		Chemicals and other manufacturing sundries .		6,000		2,000
		Fuel, light, water and miscellaneous stores .		22,000		15,000
		Workshop		2,000		700
		Freight on dairy produce .		20,000		10,000
		Rent and repairs of dairy buildings		1,000		1,000
		Miscellaneous		2,000		1,000
		Depreciation charges on buildings and plant payable to Military department if creamery is not taken over permanently at the end of trial period—				
		Buildings at 2½ per cent.		1,000		..
		Plant at 10 per cent. .		6,100		..
		TOTAL .	28,896	61,600	96,300	31,200
J.—SUGAR CABLE SERVICE :						
J. 1.—PAY OF ESTABLISHMENTS:						
5	5	Clerks and typists (at rates varying from Rs. 30 to Rs. 50). . . .		2,540		2,600
3	3	Servants (10—12)		410		400
8	8	TOTAL .	2,733	2,950	2,700	3,000
J. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	134	740	500	800
J. 3.—SUPPLIES AND SERVICES :						
		Cost of telegrams to members and from Indian Agents		11,000		11,000
		Cost of cables to foreign countries		2,750		2,200
		Cost of cables from foreign countries		9,500		10,300
		TOTAL .	22,997	23,250	23,000	23,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

J.—SUGAR CABLE SERVICE—contd.

J. 4.—CONTINGENCIES :

Stationery	1,500		
Postage and telegram charges	800		800
Office expenses and miscellaneous	500		500
TOTAL	2,062	2,800	2,000

L.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :

K. 1.—PAY OF OFFICERS :

— — Duty Allowance to Civil Surgeon (100)	1,200		
1 1 Military Assistant Surgeon (350—450) + D. A. 150.	7,200		6,500
— — Leave salary	1,200		500
Non-voted	1,193	1,200	1,200
Voted	6,600	8,400	7,000
1 1 TOTAL	7,793	9,600	8,200

K. 2.—PAY OF ESTABLISHMENTS :

12 12 Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130)	5,360		5,300
— — Temporary establishment.	120		100
— — Leave salary	390		100
12 12 TOTAL	5,560	5,870	5,500

K. 3.—ALLOWANCES, HONORARIA, ETC. :

House-rent and other allowances	417	380	900	400
---	-----	-----	-----	-----

K. 4.—MEDICINE AND DIET

	5,461	6,500	5,100	6,000
--	-------	-------	-------	-------

K. 5.—OTHER EXPENSES :

Miscellaneous contingent expenditure	1,181	1,480	1,100	1,400
--	-------	-------	-------	-------

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:						
L. 1.—PAY OF ESTABLISHMENTS:						
		4 Overseers and clerks (at rates varying from Rs. 30 to Rs. 200) . . .		4,120		4,400
—	—	Temporary establishment.		9,430		9,600
—	—	Leave salary		250		100
4	4	TOTAL	12,905	13,800	13,100	14,100
L. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	1,039	900	1,300	1,500
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:						
		Upkeep of estate		7,570		7,600
		Petty construction and repairs		5,230		10,700
		TOTAL	16,054	12,800	13,500	18,300
L. 4.—OTHER EXPENSES:						
		Cost of beam saw		..		(a) 5,000*
		Workshop		2,400		2,400
		Station service		3,300		3,300
		Miscellaneous contingencies		5,350		5,500
		TOTAL	9,656	11,050	11,000	16,200
M.—FUMIGATION OF AMERICAN COTTON:						
M. 1.—PAY OF ESTABLISHMENTS:						
2	4	Chemists (90—150)		2,200		4,900
—	—	Provident fund contribution		190		400
—	—	Leave salary		180		400
—	—	Labour mechanics, carpenters		12,500		..
1	1	Servant		360		400
3	5	TOTAL	..	15,430	25,600	6,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195—197, paragraph 51.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*concl.*M.—FUMIGATION OF AMERICAN
COTTON—*cont.*

M. 2.—OTHER EXPENSES :

Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee . .	750	1,000
Daily allowance for four chemists in lieu of travelling allowance . .	360	700
Overhaul and repair of Government Barges . .		
Purchase of 9 balloon fabric hatch covers . .	5,400	4,700
Purchase of gas trunks, duck boards, etc. . .	1,300	1,600
Cost of chemicals . .	30,150	17,400
Rent for godown for storage for fumigation gear.	1,140	1,100
Hire of tent . .	700	700
Miscellaneous . .	2,000	2,000
Labour mechanics and carpenters . .	..	12,500
TOTAL . .	41,800	1,06,400
	41,800	1,06,400

N.—COTTON CESS STAFF :

N. 1.—PAY OF ESTABLISH-
MENTS :

— 1 Clerk (60—160) . .	..	800
— 1 Servant (10) + P. A. (10).	..	200
— — Leave salary . .	..	100
— 2 TOTAL . .	..	1,100
	..	1,100

N. 2.—OTHER CHARGES :

House rent and other allowances . .	..	100
Office expenses and miscellaneous . .	..	100
TOTAL . .	..	200
	..	200

Q.—DEDUCT—PROBABLE SAVINGS

	..	—50,000	..	..
TOTAL FOR INDIA . .	14,85,154	17,72,000	17,11,000	17,71,000
Non-voted . .	2,07,380	2,59,000	2,36,000	2,46,000
Voted . .	12,77,774	15,13,000	14,75,000	15,25,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate.
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
N.—GOTTON CESS STAFF :					
N. 1.—PAY OF ESTABLISHMENTS :					
1	1 Clerk (60—160)		498		1,516
1	1 Servant (10)		120		120
—	— Leave salary		78		60
—	— Temporary and provisional allowances.		120		120
2	2	TOTAL	816	800	1,816

N. 2.—OTHER CHARGES :

House-rent and other allowances	84	84
Service postage and telegrams	50	50
Office expenses and miscellaneous	50	50
TOTAL	184	184
TOTAL FOR BOMBAY	1,000	2,000

RECEIPTS.

Agricultural Receipts.	6,45,738	6,52,500	6,99,600	7,49,400
------------------------	----------	----------	----------	----------

DEMAND No. 58.

CIVIL VETERINARY SERVICES.

I.—ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Sixty-six Thousand Rupees.
 Non-voted : Seventy-three Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR.				
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { Non-voted	38,078	47,110	37,300	38,100
{ Voted	4,767	17,380	10,300	25,100
A. 2.—LABORATORY, VETE- RINARY FARM, ELEC- TRICAL AND MEDICAL BRANCHES { Non-voted	14,559	24,030	15,700	24,900
{ Voted	26,149	22,240	23,600	22,000
TOTAL FOR PAY OF OFFICERS	83,553	1,10,760	86,900	1,10,100
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	35,986	39,140	37,100	47,700
B. 2.—VETERINARY BRANCH	32,109	35,830	34,500	36,800
B. 3.—OTHER BRANCHES	39,013	39,450	37,800	40,200
TOTAL FOR PAY OF ESTABLISHMENTS	1,07,108	1,14,420	1,09,400	1,24,700
C.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	6,752	12,860	10,000	10,000
{ Voted	11,558	9,500	8,800	9,300
D.—PURCHASE OF ADDITIONAL ANIMALS	80,095	90,000	90,000	90,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN.	2,21,622	94,000	78,000	80,000
E. 2.—PURCHASE OF GRASS.		32,000	30,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES		98,000	1,16,000	1,16,000
E. 4.—OTHER CHARGES		10,000	10,000	10,000
TOTAL FOR STABLE FEED, ETC.	2,21,622	2,34,000	2,34,000	2,36,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC	7,100	8,000	7,000	15,000
G.—PURCHASE OF CHEMICALS AND APPARATUS	43,392	85,000	80,000	44,000
H.—OTHER SUPPLIES AND SER- VICES	45,117	48,000	50,000	41,500
I.—CONTINGENCIES :				
I. 1.—RAILWAY FREIGHT AND OTHER CARRI- AGE CHARGES	25,046	22,000	25,000	25,000
I. 2.—OTHER CONTINGEN- CIES	40,644	26,460	29,900	30,400
TOTAL FOR CONTINGENCIES .	65,690	48,460	54,900	55,400
TOTAL FOR BACTERIOLOGICAL LABORATO- RY, MUKTESAR	6,71,987	7,61,000	7,31,000	7,36,000
J.—GRANTS-IN-AID	3,000	3,000	3,000	3,000
TOTAL	6,74,987	7,64,000	7,34,000	7,39,000
Non-voted	59,389	84,000	63,000	73,000
Voted	6,15,598	6,80,000	6,71,000	6,66,000

III.—DETAILS of the foregoing :—

NUMBERS.

1927- 1928.
28. 29.BACTERIOLOGICAL LABORATORY,
MUKTESAR.

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1 Director (1,250—1,500)	18,000	18,000
3	2 Veterinary Research Officer and Pathologist (350— 1,250)	25,510	18,300
—	— Special pay of Veterinary Re- search Officer at Rs. 150 per mensem	3,600	1,800
—	— One Bio-Chemist	—	(a) 2,700*
1	1 Veterinary Research Offi- cer (350—1,250)	4,200	4,600
4	4 Assistant Veterinary Re- search Officers (250— 750)	13,180	17,800
	Non-voted	38,078	37,300
	Voted	4,767	10,300
9	8 TOTAL	42,845	63,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 187-189
paragraph 45.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR— <i>contd.</i>					
A.—PAY OF OFFICERS— <i>contd.</i>					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
LABORATORY BRANCH.					
3	3				
	Laboratory Assistants (250—750)		24,030		24,900
VETERINARY BRANCH.					
1	1				
	Veterinary Deputy Superintendent (250—750)		6,000		6,300
FARM BRANCH.					
1	1				
	Farm Manager (300—500)		6,000		6,000
ELECTRICAL BRANCH.					
1	1				
	Engineer (400—550)		5,560		5,700
MEDICAL BRANCH.					
1	1				
	Civil Assistant Surgeon (250—500)		3,680		3,200
—	—		1,000		800
	Leave salary				
	Non-voted	14,559	24,030	15,700	24,900
	Voted	26,149	22,240	23,600	22,000
7	7				
	TOTAL	40,708	46,270	39,300	46,900
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
19	19				
	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)		27,310		28,400
—	—				
	Six accountant, clerks, dresser, etc.		..		(a) 4,200*
—	—				
	Two servants		..		(a) 300*
12	12				
	Servants (at rates varying from Rs. 15 to Rs. 20)		2,290		2,300
—	—				
	Temporary and non-pensionable establishments.		7,540		8,100
—	—				
	Temporary establishment.		..		(a) 2,400*
—	—				
	Leave salary		2,000		2,000
31	31				
	TOTAL	35,986	39,140	37,100	47,700
B. 2.—VETERINARY BRANCH:					
35	35				
	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)	32,109	35,830	34,500	36,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 187-189, paragraph 45.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR—contd.					
B.—PAY OF ESTABLISHMENTS—contd.					
B. 3.—OTHER BRANCHES :					
LABORATORY BRANCH.					
35	35 Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		12,150		12,600
FARM BRANCH.					
16	16 Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 220)		10,200		10,300
ELECTRICAL BRANCH.					
29	29 Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240)		14,800		15,000
MEDICAL BRANCH.					
6	6 Sanitary inspector, compounder, etc. (at rates varying from Rs. 20 to Rs. 75)		2,300		2,300
86	86 TOTAL	39,013	39,450	37,800	40,200
C.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			4,060		2,400
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
					1,000
<i>Travelling and other allowances</i>					
			{ 8,800		6,600
			{ 9,500		9,300
	<i>Non-voted</i>	6,752	12,860	10,000	10,000
	<i>Voted</i>	11,558	9,500	8,800	9,300
	TOTAL	18,310	22,360	18,800	19,300
D.—PURCHASE OF ADDITIONAL ANIMALS :					
	Purchase of animals	80,095	90,000	90,000	90,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR— <i>contd.</i>				
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVATION EXPENSES :				
E. 1.—PURCHASE OF GRAIN	2,21,622	94,000	78,000	80,000
E. 2.—PURCHASE OF GRASS		32,000	30,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES		98,000	1,16,000	1,16,000
E. 4.—OTHER CHARGES		10,000	10,000	10,000
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC. :				
Up-keep of electric installation and machinery	7,100	8,000	7,000	15,000
G.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus		40,000		44,000
New oil engine and dynamo		45,000		..
TOTAL	43,392	85,000	80,000	44,000
H.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies	45,117	48,000	50,000	41,500
I.—CONTINGENCIES :				
I. 1.—RAILWAY FREIGHT AND OTHER CARRIAGE CHARGES	25,046	22,000	25,000	25,000
I. 2.—OTHER CONTINGENCIES	40,644	26,460	29,900	30,400
J.—GRANTS-IN-AID :				
Grant to National Horse breeding and Show Society of India	3,000	3,000	3,000	(a) 3,000*

RECEIPTS.

Sale of serum and other items	10,96,434	10,10,000	12,00,000	12,00,000
-------------------------------	-----------	-----------	-----------	-----------

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 199, Paragraph 48.

DEMAND No. 59.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with INDUSTRIES.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Lakh and Twenty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):				
A. 1.—BOUNTIES ON STEEL RAILS AND FISH PLATES, UNDER SEC. TION 3 OF ACT XIV OF 1924.	29,69,838	1,00,000	2,92,000	..
A. 2.—BOUNTIES ON RAIL- WAY WAGONS AND UNDERFRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC. TION 4 OF ACT XIV OF 1924 AS AMENDED .	8,46,060	4,00,000	12,00,000	1,00,000
A. 3.—OTHER BOUNTIES— BOUNTY FOR MANU- FACTURE OF STEEL INGOTS SUITABLE FOR ROLLING OR FORGING INTO ANY OF THE KINDS OF STEEL AR- TICLES SPECIFIED IN PART VII OF SCHEDULE II TO THE INDIAN TARIFF ACT, 1894 .	41,50,000	..	..	..
TOTAL FOR INDUSTRIES, ETC.	79,65,898	5,00,000	14,92,000	1,00,000
B.—INDUSTRIES—STATE SCHOLAR- SHIPS	..	..	..	5,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—INDIAN SCHOOL OF MINES :				
C. 1.—PAY OF OFFICERS. { Non-voted .	8,076	18,780	12,000	19,600
{ Voted .	7,385	39,530	30,600	57,300
C. 2.—PAY OF ESTABLISHMENTS	14,274	35,700	32,200	41,000
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,524	6,220	3,000	6,400
{ Voted .	4,568	11,650	9,800	13,500
C. 4.—SUPPLIES AND SERVICES	1,18,524	1,00,000	92,000	1,00,000
C. 5.—CONTINGENCIES .	34,865	50,120	44,400	50,700
TOTAL FOR INDIAN SCHOOL OF MINES .	1,89,216	2,62,000	2,24,000	2,88,500
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	..	19,000	..	..
E.—LOSS OR GAIN BY EXCHANGE . .	..	6,000	..	..
TOTAL .	81,55,114	7,87,000	17,16,000	3,94,000
Non-voted .	38,25,498	5,25,000	15,07,000	1,26,000
Voted .	43,29,616	2,62,000	2,09,000	2,68,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	9,600	25,000	15,000	26,000
	{ Voted	1,79,616	2,37,000	2,09,000	2,68,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	38,15,898	5,00,000	14,92,000	1,00,000
	{ Voted	41,50,000	..		
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		..	19,000	..	..
LOSS OR GAIN BY EXCHANGE		..	6,000	..	..
TOTAL		81,55,114	7,87,000	17,16,000	3,94,000
	Non-voted	38,25,498	5,25,000	15,07,000	1,26,000
	Voted	43,29,616	2,62,000	2,09,000	2,68,000

INDIA.

III. DETAILS of the foregoing :—

B.—INDUSTRIES—STATE SCHO.
LABORSHIPS:

State Scholarships for Art Studies	..			(a)4,000*
State Scholarships in Metallurgy .	..			(b)1,500*
TOTAL .	..	..	..	5,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 472-473, paragraph 45.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 471-472, paragraph 44.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—INDIAN SCHOOL OF MINES :					
C. 1.—PAY OF OFFICERS :					
1	1	<i>Principal (1,250—50—1,750)</i>			
			18,780		19,600
4	4	<i>Professors 2 (1,000—50—1,500), 2 (750—50—1,250)</i>			
			27,350		43,800
2	2	<i>Lecturers (500—25—750).</i>			
			12,180		12,800
—	—	<i>Leave salary</i>			
			..		700
		<i>Non-voted .</i>	8,076	12,000	19,600
		<i>Voted .</i>	7,385	30,600	57,300
7	7	TOTAL .	15,461	42,600	76,900*
C. 2.—PAY OF ESTABLISH- MENTS :					
32	35	<i>Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500)</i>			
		14,274	35,700	32,200	41,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924. . . .</i>			
			2,220		1,800
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>			
			..		100
					200
		<i>Travelling allowance .</i>	4,000		4,500
		<i>Scholarship</i>	9,200		9,200
		<i>Supervision charges for Entrance Examination .</i>	1,950		3,300
		<i>House-rent and other allowances</i>	500		500
			..		300
		<i>Non-voted .</i>	1,524	3,000	6,400
		<i>Voted .</i>	4,568	9,800	13,500
		TOTAL .	6,092	12,800	19,900
C. 4.—SUPPLIES AND SER- VICES :					
		<i>Equipment of laboratories, power plant and workshops</i>			
			85,000		18,800
		<i>Mining plant and machinery</i>			
			15,000		81,200
		TOTAL .	1,18,524	92,000	1,00,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—INDIAN SCHOOL OF MINES— <i>contd.</i>				
C. 5.—CONTINGENCIES :				
Miscellaneous contingent charges	34,865	50,120	44,400	50,700
Non-voted	9,600	25,000	15,000	26,000
Voted	1,79,616	2,37,000	2,09,000	2,68,000
TOTAL FOR INDIA	1,89,216	2,62,000	2,24,000	2,94,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A.—INDUSTRIES, GRANTS-IN-AID
(BOUNTIES TO STEEL INDUSTRY):A. 1.—BOUNTIES ON STEEL
RAILS AND FISH-
PLATES, UNDER SEC-
TION 3 OF ACT XIV OF
1924

29,69,838	1,00,000	2,92,000	..
-----------	----------	----------	----

A. 2.—BOUNTIES ON RAIL-
WAY WAGONS AND
UNDER-FRAMES FOR
RAILWAY CARRIAGES
CONSTRUCTED IN
INDIA, UNDER SEC-
TION 4 OF ACT XIV OF
1924 AS AMENDED . .

8,46,060	4,00,000	12,00,000	1,00,000
----------	----------	-----------	----------

A. 3.—OTHER BOUNTIES FOR
MANUFACTURE OF
STEEL INGOTS SUIT-
ABLE FOR ROLLING
OR FORGING INTO
ANY OF THE KINDS
OF STEEL ARTICLES
SPECIFIED IN PART
VII OF SCHEDULE II
TO THE INDIAN TA-
RIFF ACT, 1894 . . .

41,50,000	..	..	..
-----------	----	----	----

Non-voted	33,15,398	5,00,000	14,92,000	1,00,000
---------------------	-----------	----------	-----------	----------

Voted	41,50,000	..	..	..
-----------------	-----------	----	----	----

TOTAL FOR A. O., I. S. D.	79,65,898	5,00,000	14,92,000	1,00,000
-----------------------------------	-----------	----------	-----------	----------

RECEIPTS.

Fees, Indian School of Mines	8,205	10,400	14,000	21,300
--	-------	--------	--------	--------

AVIATION.

Voted : Five Lakhs and Sixty-eight Thousand Rupees.
Non-voted : Sixteen Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	..	..	2,000	10,500
{ <i>Voted</i> .	..	30,000	28,200	39,600
B.—PAY OF ESTABLISHMENTS .	5,210	22,000	22,200	34,000
C.—ALLOWANCES, HO- { <i>Non-voted</i>	366	..	3,000	5,500
NORARIA, ETC. { <i>Voted</i> .	181	13,600	7,100	14,800
D.—WORKS	8,78,619	1,55,400	64,200	2,08,900
E.—SUPPLIES AND SERVICES .	1,17,567	67,000	65,300	5,000
F.—GRANTS-IN-AID	3,01,500	1,00,000	8,33,000	2,61,700
G.—CONTINGENCIES	363	8,000	4,000	4,000
TOTAL	13,03,806	3,96,000	10,29,000	5,84,000
<i>Non-voted</i>	366	..	5,000	16,000
<i>Voted</i>	13,03,440	3,96,000	10,24,000	5,68,000

One Engineer Officer (875)	.	.	..	10,500
Director (2,500)	.	.	30,000	30,000
One Aircraft and Engine Inspector (800—1,000)	.	.	..	(a)9,600*
Non-voted	.	..	2,000	10,500
Voted	.	..	30,000	39,600
TOTAL	.	..	30,000	50,100

Office establishment of Director.	18,400	18,000
One draftsman	..	1,700
Additional office establishment of the Director	..	(b)8,100*
Fees for Consulting Aeronautical Engineer (300)	3,600	3,600
Leave salary	..	2,800
TOTAL	5,210	22,000
		22,200
		34,000

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 525, paragraph 9.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
C.—ALLOWANCES, HONORARIA, ETC.: Rs.	Rs.	Rs.	Rs.	Rs.
<i>Travelling allowances of Engineer Officer</i>				5,500
Travelling and other allowances		13,600		13,600
Additional travelling and other allowances		..		(a)1,000*
Delhi camp allowance of draftsman		..		200
<i>Non-voted</i>	366	..	3,000	5,500
<i>Voted</i>	181	13,600	7,100	14,800
TOTAL	547	13,600	10,100	20,300
D.—WORKS:				
Upkeep of landing grounds at Bushire, Bandar Abbas and Chahbar		5,400		5,400
Establishment of a civil air route across India		1,50,000		..
Improvement of the aerodome at Dum Dum		..		(b)1,93,500*
Balance of expenditure to complete the work on the establishment of a civil landing ground at Gaya on the route		..		10,000
TOTAL	8,78,619	1,55,400	64,200	2,08,900
E.—SUPPLIES AND SERVICES:				
Survey of the primary Air Routes Expenditure incurred by the R. A. F. and the consulting aeronautical engineers in connection with flights across India and Burma		25,000		..
Provision of a hanger at Karachi for the Civil Aeroplane Service from Egypt to India		5,000		5,000
		37,000	EN	..
TOTAL	1,17,567	67,000	65,300	5,000
F.—GRANTS-IN-AID:				
Financial assistance to four Light Aeroplane Clubs in India		..		(c)2,21,700*
Financial assistance to the Aero-club of India and Burma		..		(d)30,000*
India's contribution towards Airship scheme		1,00,000		..
Refund of landing, housing, and wireless message charges in connection with Air Services to India		..		(e)10,000*
TOTAL	3,01,500	1,00,000	8,33,000	2,61,700
G.—CONTINGENCIES:				
Miscellaneous	363	8,000	4,000	4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 525, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 520—521, paragraph 6.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 525—527, paragraph 10.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, pages 580—582, paragraph 5.

(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 11—12, paragraph 19.

DEMAND No. 61.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Three Lakhs and Nine Thousand Rupees.

Non-voted : Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	37,294	42,160	42,200	44,000
{ Voted .	23,920	20,970	19,400	20,300
B.—PAY OF ESTABLISHMENTS .	1,34,218	1,54,100	1,40,700	1,56,800
C.—ALLOWANCES, { <i>Non-voted</i>	7,448	8,840	8,800	12,000
HONORARIA, ETC. { Voted .	4,652	5,700	5,100	5,100
D.—CONTINGENCIES	22,393	26,830	19,100	77,700
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	8,753	14,400	17,000	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS	..	21,222	6,000	6,107
F. 2.—OTHER CHARGES	..	5,778	2,000	1,893
TOTAL FOR COTTON INDUSTRY STATISTICS	..	27,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON :				
G. 1.—PAY OF ESTABLISH- MENTS	..	1,920	1,500	1,000
G. 2.—OTHER CHARGES	1,868	8,080	7,200	25,100
TOTAL FOR PAYMENTS TO RAILWAYS, ETC.	1,868	10,000	8,700	26,100
TOTAL	2,40,546	3,10,000	2,69,000	3,65,000
Non-voted	44,742	51,000	51,000	56,000
Voted	1,95,804	2,59,000	2,18,000	3,09,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA { Non-voted	44,742	51,000	51,000	56,000
{ Voted	1,95,804	2,41,000	2,10,000	3,01,000
BOMBAY	..	18,000	8,000	8,000
TOTAL	2,40,546	3,10,000	2,69,000	3,65,000
Non-voted	44,742	51,000	51,000	56,000
Voted	1,95,804	2,59,000	2,18,000	3,09,000

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

INDIA.

A.—PAY OF OFFICERS :

1	1 Director General (2,300—2,500)	28,110	28,700
1	1 Deputy Director (850—1,300)	14,050	15,300
1	1 Deputy Director, Commercial Intelligence and Statistics (350—1,400)	10,745	11,300
1	1 Local Trade Intelligence Officer (500—800)	8,725	9,000
—	— Leave salary	1,500	..
	Non-voted	37,294	42,160
	Voted	23,920	20,970
4	4 TOTAL	61,214	63,130

B.—PAY OF ESTABLISHMENTS :

97	99 Superintendents and clerks (at rates varying from Rs. 60 to Rs. 550)	1,33,230	1,47,500
32	32 Servants (at rates varying from Rs. 13 to Rs. 27)	6,670	6,700
—	— Temporary establishment	3,200	3,800
—	— Caretaker's establishment	1,000	800
—	— Leave salary	10,000	8,000
—	— Probable savings	..	—10,000
129	131 TOTAL	1,54,100	1,66,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			..		3,100
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>			..		200
Travelling allowances			{ 4,900		4,900
			{ 2,500		2,600
House-rent and other allowances			{ 3,940		3,800
			{ 3,200		2,500
Non-voted		7,448	8,840	8,800	12,000
Voted		4,652	5,700	5,100	5,100
TOTAL		12,100	14,540	13,900	17,100
D.—CONTINGENCIES :					
Rents, rates and taxes			1,150		1,200
Purchase of furniture			1,000		4,000
Service postage and telegram charges			6,000		6,000
Other contingent expenditure			18,680		16,500
Cost of priced publications			..		(a) 50,000
TOTAL		22,393	26,830	19,100	77,700
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION .					
		8,753	14,400	17,000	15,000
F.—COTTON INDUSTRY STATISTICS:					
F. 1.—PAY OF ESTABLISHMENTS :					
3	—	Clerks	5,316		..
1	—	Servant	144		..
—	—	Leave salary	531		..
—	—	Temporary and provisional allowance	120		..
4	—	TOTAL	6,111	..	..
F. 2.—OTHER CHARGES :					
Other charges		..	2,889	..	..

(a) Provision necessary on account of discontinuance of free distribution of priced publications.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA.— <i>concl'd.</i>					
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON:					
G. 1.—PAY OF ESTABLISHMENTS:					
2	—	Assistant and clerk . .	1,920		
—	—	Establishment . .	..		(a) 1,000*
2	—	TOTAL .	1,920	1,500	1,000
G. 2.—OTHER CHARGES:					
		Rail-borne trade . .	7,000		} 8,100
		Steamer-borne trade . .	1,080		
		Payments to Railways and Steamship Companies . .	..		(a) 17,000*
		TOTAL .	1,868	8,080	25,100
		TOTAL FOR INDIA .	2,40,546	2,92,000	3,57,000
		Non-voted .	44,742	51,000	56,000
		Voted .	1,95,804	2,41,000	3,01,000

BOMBAY.

F.—COTTON INDUSTRY STATISTICS:

F. 1.—PAY OF ESTABLISHMENTS:					
4	4	Clerks and servants . .	5,460		5,732
—	—	Temporary establishment . .	9,000		..
—	—	Leave salary	531		375
—	—	Temporary provisional allowance	120		..
4	4	TOTAL .	15,111	6,000	6,107
F. 2.—OTHER CHARGES:					
		Travelling and other allowances	2,689		1,693
		Service postage, and telegram charges	200		200
		TOTAL .	2,889	2,000	1,893
		TOTAL FOR BOMBAY .	18,000	8,000	8,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 32 paragraph 36.

DEMAND No. 62.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-six Thousand Rupees.

Non-voted : Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF OFFICERS	5,400	5,400	1,410	..
A. 1 (2).—PAY OF ESTABLISHMENTS . . .	8,810	9,132	9,010	9,624
A. 1 (3).—OTHER CHARGES	4,867	5,060	1,130	216
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	19,077	19,592	11,550	9,840
A. 2.—DEDUCT CONTRIBUTION BY ASSAM GOVERNMENT	—5,067	—5,492	—5,340	—5,900
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS	5,108	4,284	4,494	4,080
A. 3 (2).—OTHER CHARGES	2,966	2,716	5,130	3,190
TOTAL FOR MEDICAL ESTABLISHMENT	8,074	7,000	9,624	7,270
A. 4.—DEDUCT CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION	—2,880	—2,880	—2,880	—
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	45	60	46	50
A. 6.—RESERVE	..	3,720	..	3,740
TOTAL FOR EXPENDITURE IN ASSAM	19,249	22,000	13,000	15,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE:				
B. 1.—PAY OF OFFICERS	{ Non-voted 600 Voted 19,083	.. 16,000	600 19,950	.. 12,200
B. 2.—PAY OF ESTABLISH- MENTS.	4,217	2,892	4,200	3,602
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,355 Voted 617	.. 620	.. 900	.. 700
B. 4.—CONTINGENCIES.	2,894	2,628	3,100	2,598
B. 5.—GRANTS-IN-AID:	31,441	6,400	6,400	6,400
B. 6.—CHARGES TRANS- FERRED FROM GRANT No. 63 (EMIGRA- TION—EX- TERNAL):	{ Non-voted .. Voted ..	600 1,860	..	600 1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PRO- VINCIAL GOVERN- MENTS	{ Non-voted 7,132 Voted ..	..	11,000 850	4,000 ..
TOTAL FOR OTHER EXPENDITURE	67,339	31,000	47,000	32,000
TOTAL	86,588	53,000	60,000	47,000
<i>Non-voted</i>	<i>40,528</i>	<i>7,000</i>	<i>18,000</i>	<i>11,000</i>
<i>Voted</i>	<i>46,060</i>	<i>46,000</i>	<i>42,000</i>	<i>36,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

TABLE 1.—CIRCLES OF ACCOUNT IN WHICH THIS GRANT WILL BE ACCOUNTED FOR.—								
INDIA	.	.	.	{ Non-voted	33,396	7,000	7,000	7,000
				{ Voted	15,632	14,000	18,000	10,000
MADRAS	.	.	.		973	1,000	1,000	1,000
BURMA	.	.	.	{ Non-voted.	7,132	..	11,000	4,000
				{ Voted	10,206	9,000	10,000	10,000
ASSAM	.	.	.		19,249	22,000	13,000	15,000
TOTAL					86,588	53,000	60,000	47,000
Non-voted					40,528	7,000	18,000	11,000
Voted					46,060	46,000	42,000	36,000

III. DETAILS of the foregoing:—

ASSAM.

NUMBERS.	
1927.	1928.
28.	29.
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

A.—EXPENDITURE IN ASSAM:

A. 1.—ADMINISTRATIVE
ESTABLISHMENT:

A. 1 (1).—PAY OF OFFICERS:

1	A. 1 (1).—PAY OF OFFICIALS.					
	—	Travelling inspector of emigrants	5,400	5,400	1,410	..
	A. 1 (2).—PAY OF ESTABLISHMENTS:					
10	10	Clerks		7,944		8,424
8	8	Servants (at rates varying from Rs. 11 to Rs. 15) .		1,188		1,200
18	18	TOTAL	8,810	9,132	9,010	9,624

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA.					
B.—OTHER EXPENDITURE :					
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC. :					
<i>Cost of passages granted</i>					
<i>under the Superior Civil</i>					
<i>Services Rules, 1924.</i>					
		1,355	..		..
B. 5—GRANTS-IN-AID :					
<i>Contribution towards the pay</i>					
<i>of the Chairman, Assam</i>					
<i>Labour Board</i>					
		31,441	6,400	6,400	6,400
BENGAL.					
B.—OTHER EXPENDITURE :					
B. 1.—PAY OF OFFICERS :					
4	2	2 Assistant Superintendents			
		of Emigration (Rs. 300			
		and less)	8,800		4,000
		<i>Non-voted</i>	600		
		<i>Voted</i>	10,614	8,800	12,600
					4,000
4	2	TOTAL	11,214	8,800	13,200
					4,000
B. 2.—PAY OF ESTABLISH-					
MENTS :					
—	2	Assistant Superinten-			
		dents of Emigration at			
		Naihati and Kharagpur	..		600
1	1	Clerk (Rs. 35—75)	630		700
5	5	Servants (Rs. 13—17)	770		800
6	8	TOTAL	2,754	1,400	2,700
					2,100
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
		Travelling allowance	17	20	300
					100
B. 4.—CONTINGENCIES :					
		Rents, rates and taxes	1,620		1,600
		Office expenses and miscel-			
		laneous	300		300
		TOTAL	2,247	1,920	2,400
					1,900
B. 6.—CHARGES					
TRANS-					
FERRED					
FROM					
GRANT No.					
63 (EMIGRA-					
TION—EX-					
TERNAL)					
		<i>Non voted</i>	..	600	..
		<i>Voted</i>	..	1,860	..
					1,900
		TOTAL	..	2,460	..
					2,500
		TOTAL FOR INDIA	49,028	21,000	25,000
					17,000
		<i>Non-voted</i>	33,396	7,000	7,000
		<i>Voted</i>	15,632	14,000	18,000
					10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
MADRAS.					
B.—OTHER EXPENDITURE :					
B. 2.—PAY OF ESTABLISH- MENTS :					
2	2 Clerks (35—60)	973	992	1,000	988
B. 4.—CONTINGENCIES					
		..	8	..	12
TOTAL FOR MADRAS		973	1,000	1,000	1,000
BURMA.					
B.—OTHER EXPENDITURE :					
B. 1.—PAY OF OFFICERS :					
1	1 Assistant Protector of Emi- grants and Immigrants (500—600)		7,200		7,200
	Leave salary		..		1,000
1	1 TOTAL	8,469	7,200	7,350	8,200
B. 2.—PAY OF ESTABLISH- MENTS :					
2	2 Servants (17½—20— 22)		468		474
	Leave salary		32		40
2	2 TOTAL	490	500	500	514
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Conveyance allowance	600	600	600	600
B. 4.—CONTINGENCIES :					
	Miscellaneous	647	700	700	686
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS :					
<i>Share of the cost of the officer in- charge of the Labour Statistical Bureau, Rangoon, for doing emigration work</i>		{ 7,132	..	11,000	4,000
		{ ..	..	850	..
TOTAL FOR BURMA		17,338	9,000	21,000	14,000
Non-voted		7,132	..	11,000	4,000
Voted		10,206	9,000	10,000	10,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA . . . { <i>Non-voted</i> .	32,088	34,000	59,000	92,000
{ <i>Voted</i> .	58,654	65,000	1,45,000	1,28,000
MADRAS . . . { <i>Non-voted</i> .	3,162	3,000	4,000	5,000
{ <i>Voted</i> .	18,289	20,000	29,000	35,000
BOMBAY . . .	883	3,000	3,000	3,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . .	..	..	7,000	..
TOTAL .	1,13,076	1,25,000	2,47,000	2,63,000
<i>Non-voted</i> .	35,250	37,000	63,000	97,000
<i>Voted</i> .	77,826	88,000	1,84,000	1,66,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.	
1927.	1928.
28.	29.
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

AGENT AT SOUTH AFRICA.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES:

A. 1.—PAY OF OFFICERS:

—	1 Secretary (1,350—1,425)				
	+ Special Pay (300)	..		20,100	
—	1 Agent (Rs. 2,777)	..		33,300	
	Non-voted	..	15,000	20,100	
	Voted	..	25,400	33,300	
—	2 TOTAL	..	40,400	53,400	

A. 2.—PAY OF ESTABLISH-
MENTS:

2 Superintendent and Typist (Rs. 222 and Rs. 612)	..	..	6,800	10,000
--	----	----	-------	--------

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

.. .. 500 600

A. 4.—OTHER CHARGES :

Travelling allowance	.	..	}	3,000
			}	6,300

House-rent and other al-		
lowances . . .	..	16,400
Miscellaneous contingencies	..	20,000

Non-voted .	..	..	3,500	3,000
Voted .	..	..	48,800	42,700
TOTAL .	..	..	52,300	45,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
CEYLON.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Emigration Agent at Ceylon (1,000—2,250) + Spl. pay (300)</i>			
			21,600		21,300
—	—	<i>Leave salary</i>			
			..		6,100
1	1	TOTAL .	21,341	21,600	30,100
					27,400
A. 2.—PAY OF ESTABLISH- MENTS:					
6	6	<i>Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200) .</i>			
		4,655	5,940	5,700	6,300
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>			
		1,750	..	600	600
A. 4.—OTHER CHARGES:					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>			
			3,200		..
		<i>Car allowance . . .</i>			
			1,200		1,200
		<i>Travelling allowance .</i>			
			{ 3,000		3,000
			{ 2,100		2,100
		<i>Miscellaneous contingencies</i>			
			2,640		2,700
		<i>Non-voted .</i>	4,197	7,400	4,300
		<i>Voted .</i>	4,039	4,740	4,300
		TOTAL .	8,236	12,140	8,600
					9,000
MALAYA.					
A 1.—PAY OF OFFICERS:					
—	1	<i>Emigration Agent at Malaya (1,200) + O. P. (250) + Spl. pay (300)</i>			
			..		21,000
1	—	<i>Emigration Agent at Malaya</i>			
			11,650		..
		<i>Non-voted .</i>	..		21,000
		<i>Voted .</i>	10,838	11,650	11,700
1	1	TOTAL .	10,838	11,650	11,700
					21,000
A. 2.—PAY OF ESTABLISH- MENTS:					
4	4	<i>Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200) .</i>			
			4,330		4,600
—	—	<i>Leave salary</i>			
			400		200
4	4	TOTAL .	3,769	4,730	4,600
					4,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.					
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	..	600
A. 4.—OTHER CHARGES:					
	House rent and other allowances.		{ ..		1,800
	Travelling allowance		{ 1,650		..
	Car allowance		{ ..		5,000
	Miscellaneous contingencies		{ 6,000		1,000
			{ ..		2,700
			{ 2,700		..
			{ 4,000		4,400
	<i>Non-voted</i>	..	..	..	9,500
	<i>Voted</i>	14,139	14,350	15,100	5,400
	TOTAL	14,139	14,350	15,100	14,900
CONSUL, REUNION.					
A. 1.—PAY OF OFFICERS:					
	Consul, Reunion	996	2,500	2,000	..
BENGAL.					
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS:					
<i>Protector of Emigrants and Superintendent of Emigration</i>					
		4,800	5,400	4,800	5,400
B. 2.—PAY OF ESTABLISHMENTS:					
17	17 Clerks and servants (Rs. 225 and less)	15,274	17,200	15,400	16,900
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		{ 200		200
	House-rent and other allowances		{ 200		200
			120		100
	<i>Non-voted</i>	..	200	200	200
	<i>Voted</i>	120	320	300	300
	TOTAL	120	520	500	500
B. 4.—OTHER CHARGES:					
	Rents, rates and taxes		3,600		3,600
	Office expenses and miscellaneous		1,830		1,800
	TOTAL	4,824	5,430	4,900	5,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

**B: 5.—DEDUCT—SHARE OF CHARGES
IN BENGAL TRANSFERRED
TO "EMIGRATION—INTER-
NAL " (GRANT No. 62):**

	<i>Non-voted</i>	..	—600	..	—600
	<i>Voted</i>	..	—1,860	..	—1,900
	TOTAL	..	—2,460	..	—2,500
TOTAL FOR INDIA		90,742	99,000	2,04,000	2,20,000
	<i>Non-voted</i>	32,088	34,000	59,000	92,000
	<i>Voted</i>	58,654	65,000	1,45,000	1,28,000

MADRAS.

B.—EMIGRATION ESTABLISH-
MENT IN INDIA :

B. 1.—PAY OF OFFICERS :

—	—	Protector of Emigrants, Madras		1,200		3,000
—	—	Medical Inspector of Emi- grants, Madras		900		1,200
1	1	Protector of Emigrants, (Dhanushkodi) (300— 500)		3,800		4,260
1	1	Protector of Emigrants, Negapatam (300—500)		5,590		6,000
—	1	Special officer for South African Repatriates (300 —850)		..		5,440
—	—	Leave salary		..		800
		Non-voted .	1,672	1,200	2,000	3,000
		Voted .	8,028	10,290	13,600	17,700
2	3	TOTAL .	9,700	11,490	15,600	20,700

B. 2.—PAY OF ESTABLISH-
MENTS :

10	16	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)		4,131		7,825
1	—	Peon (12—18) for the Protector of Emigrants, Negapatam		149		..
—	—	Medical Inspector of Emi- grants, Dhanushkodi, at Rs. 30		240		360
—	—	Leave salary		255		185
11	16	TOTAL .	4,277	4,775	6,700	8,370

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
B.—EMIGRATION ESTABLISHMENT					
IN INDIA—contd.					
B. 3.—ALLOWANCES, HONOR- ARIA ETC. :					
	Travelling allowances .		{ 1,800		2,000
			2,650		4,000
	House rent and other allowances .		..		1,200
	Non-voted	1,490	1,800	2,000	2,000
	Voted	3,338	2,650	5,210	5,200
	TOTAL	4,828	4,450	7,210	7,200
B. 4.—OTHER CHARGES :					
	Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates .		1,805		3,250
	Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi .		480		480
	Total	2,646	2,285	3,490	3,730
	TOTAL FOR MADRAS	21,451	23,000	33,000	40,000
	Non-voted	3,162	3,000	4,000	5,000
	Voted	18,289	20,000	29,000	35,000
BOMBAY.					
B. 2.—PAY OF ESTABLISH- MENTS :					
1	— Special pay to Assistant wharfinger, Bombay .		..		
—	— Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 60 to Rs. 110) .		2,040		2,040
1	TOTAL	343	2,040	2,000	2,040
B. 3.—ALLOWANCES, HONOR- ARIA, ETC. :					
	Allowances .	540	540	1,000	540
B. 4.—OTHER CHARGES :					
	Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi .		100		205
	Service postage, etc. .		320		215
	TOTAL	..	420	..	420
	TOTAL FOR BOMBAY	883	3,000	3,000	3,000

• DEMAND No. 64.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Forty-six Thousand Rupees.

*Non-voted : Four Thousand Rupees.***II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	37,397	42,345	38,500	48,005
B.—PAY OF ESTABLISHMENTS . .	40,421	42,949	41,667	42,717
C.—ALLOWANCES, { <i>Non-voted</i> . .	..	..	..	4,000
HONORARIA, ETC. { <i>voted</i> . .	6,618	5,126	5,275	5,416
D.—CONTINGENCIES	19,105	14,237	12,400	18,802
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES . .	8,917	9,223	9,223	9,250
E. 3.—PUNJAB	2,538	3,120	3,170	3,290
E. 4.—BURMA { <i>Non-voted</i> . .	3,566	..	3,000	..
{ <i>Voted</i> . .	8,369	..	11,765	3,520
TOTAL	1,41,931	1,32,000	1,40,000	1,50,000
Non-voted	3,566	..	3,000	4,000
Voted	1,38,365	1,32,000	1,37,000	1,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)	37,971	35,000	31,000	40,000
MADRAS	29,799	32,000	31,000	32,000
BOMBAY { <i>Non-voted</i> . .	..	..	..	4,000
{ <i>Voted</i> . .	33,648	37,000	35,000	40,000
UNITED PROVINCES	14,544	15,000	15,000	15,000
PUNJAB	8,884	8,000	8,000	9,000
BURMA { <i>Non-voted</i> . .	3,566	..	3,000	..
{ <i>Voted</i> . .	10,521	2,000	14,000	6,000
BIHAR AND ORISSA	300	..	..	1,000
CENTRAL PROVINCES	2,698	3,000	3,000	3,000
TOTAL	1,41,931	1,32,000	1,40,000	1,50,000
Non-voted	3,566	..	3,000	4,000
Voted	1,38,365	1,32,000	1,37,000	1,46,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA (BENGAL).

A.—PAY OF OFFICERS :

2	2	Registrar and Assistant Registrar 1 (Rs. 950—50—1,250), 1 (Rs. 300—20—500).		21,000		21,000
—	—	Leave salary		1,000		5,900
2	2	TOTAL	18,942	22,000	18,600	26,900

B.—PAY OF ESTABLISHMENTS :

17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		9,700—		10,100
—	—	Leave salary		700		400
17	17	TOTAL	9,571	10,400	10,400	10,500

C.—ALLOWANCES, HONORARIA, ETC. :

		Cost of passages granted under the Superior Civil Services Rules, 1924		100		..
		Travelling and other allowances		700		100
		TOTAL	415	800	500	100

D.—CONTINGENCIES :

		Miscellaneous contingent charges	9,043	1,800	1,500	2,500
		TOTAL FOR INDIA	37,971	35,000	31,000	40,000

MADRAS.

A.—PAY OF OFFICERS :

1	1	Assistant to the Registrar and District Registrar (Rs. 250—700)		3,913		4,273
—	—	Leave salary		200		..
1	1	TOTAL	3,553	4,113	3,900	4,273

NUMBERS.		Actuals,	Budget	Revised	Budget.
1927.	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

B.—PAY OF ESTABLISHMENTS :

8	8 Clerks (at varying rates from Rs. 35 to Rs. 175) .		7,770		7,975
4	4 Servants (at varying rates from Rs. 12 to Rs. 35) .		852		864
—	— Leave salary		532		288
12	12	TOTAL .	8,010	9,154	8,600
					9,127

C.—ALLOWANCES, HONORARIA, ETC. :

	Travelling allowances		1,500		1,500
	Presidency allowance to the Assistant registrar		1,200		1,200
	TOTAL .	2,575	2,700	2,800	2,700

D.—CONTINGENCIES :

	Contingencies		833		900
	Electric current for the office of the Registrar of Joint Stock Companies, Madras		200		..
	TOTAL .	661	1,033	700	900

E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :

E. 1.—MADRAS :

	Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act	15,000	15,000	15,000	15,000
	TOTAL FOR MADRAS .	29,799	32,000	31,000	32,000

BOMBAY.

A.—PAY OF OFFICERS :

1	1 Registrar (950—50—1,550)	14,902	16,232	16,000	16,832
---	------------------------------------	--------	--------	--------	--------

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
B.—PAY OF ESTABLISHMENTS :					
10	10	Clerks and servants (at varying rates from Rs. 11 to Rs. 250)			
—	—		9,312		9,200
—	—		476		500
10	10	Leave salary			
10	10	TOTAL .	9,754	9,788	9,000
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances and fees, etc.			
			1,036		1,056
		Cost of passages granted under the Superior Civil Services Rules, 1924.			
			..		4,000
		Non-voted .	..		4,000
		Voted .	1,094	1,036	1,000
		TOTAL .	1,094	1,036	1,000
D.—CONTINGENCIES :					
		Miscellaneous			
			9,944		11,662
		Purchase of Furniture			
			..		750
		TOTAL .	7,898	9,944	9,000
		TOTAL FOR BOMBAY .	33,648	37,000	35,000
		Non-voted .	..	..	..
		Voted .	33,648	37,000	35,000
UNITED PROVINCES.					
B.—PAY OF ESTABLISHMENTS :					
6	6	Clerks and servants (12— 140)			
—	—		5,377		5,400
—	—		400		150
6	6	Leave salary			
6	6	TOTAL .	5,627	5,777	5,552
C.—ALLOWANCES, HONORARIA, ETC. :					
		..	..	225	..
D.—CONTINGENCIES :					
		Miscellaneous office expenditure			
			..	..	200
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 2.—UNITED PROVINCES :					
		Share of provincial establishment employed in the administration of the Companies' Act			
			8,917	9,223	9,223
					9,250
		TOTAL FOR UNITED PROVINCES .	14,544	15,000	15,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
PUNJAB.					
B.—PAY OF ESTABLISHMENTS :					
Clerks 1 (100—6—160—8—200), 2 (40—2—80—2—90) and 1 peon (14)			2,880 200		3,000 200
Leave salary					
TOTAL .		2,787	3,080	3,130	3,200
C.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance			400		400
Other allowances			140		1,110
TOTAL .		2,495	540	700	1,510
D.—CONTINGENCIES		1,064	1,260	1,000	1,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 3.—PUNJAB :					
Share of provincial establishment employed in the administration of the Companies' Act		2,538	3,120	3,170	3,290
TOTAL FOR PUNJAB .		8,884	8,000	8,000	9,000
BURMA.					
B.—PAY OF ESTABLISHMENTS :					
2 2 Clerks and servants ranging from 17½—125 and special pay 30		2,100	1,900	2,135	2,100
D.—CONTINGENCIES :					
Miscellaneous		52	100	100	380
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 4.—BURMA :					
Share of Provincial establishment employed in the administration of the Companies Act { Non-voted		3,566	..	3,000	..
{ Voted		8,369	..	11,765	3,520
TOTAL FOR BURMA .		14,087	2,000	17,000	(a)6,000
Non-voted .		3,566	..	3,000	..
Voted .		10,521	2,000	14,000	6,000

(a) Revised includes arrear payments to Provincial Government for services rendered by the Provincial establishments from 1924-25. Budget for 1928-29 includes provision for one year only on account of the above

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.					
D.—CONTINGENCIES		300	..	..	1,000
CENTRAL PROVINCES.					
B.—PAY OF ESTABLISHMENTS :					
1	1 Clerk (150—5—175)	+			
	Special pay (25)	.	2,400		2,400
—	Leave salary	.	450		140
1	1	TOTAL	2,572	2,850	2,850
C.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance	.	39	50	50
D.—CONTINGENCIES :					
	Miscellaneous office expenditure		87	100	100
	TOTAL FOR CENTRAL PROVINCES .		2,698	3,000	3,000
RECEIPTS.					
INDIA (BENGAL)		75,746	65,000	75,000	75,000
MADRAS		22,272	24,000	24,000	24,000
BOMBAY		33,107	30,000	30,000	30,000
UNITED PROVINCES		9,588	11,000	11,000	11,000
PUNJAB		13,956	14,000	14,000	14,000
BURMA		8,412	6,000	6,000	6,000
BIHAR AND ORISSA		3,842	3,000	3,000	3,000
CENTRAL PROVINCES		2,534	2,000	3,000	3,000
ASSAM		3,373	3,000	4,000	4,000
COORG		196	..	..	..
TOTAL		1,73,026	1,58,000	1,70,000	1,70,000

DEMAND No. 65.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Two Lakhs and Twenty-four Thousand Rupees.

Non-voted : Seventy-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS .	18,000	18,400	18,000	18,200
A. 2.—PAY OF ESTABLISH- MENTS .	34,173	36,140	33,000	32,900
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS .	14,423	18,700	16,000	18,700
A. 4.—OTHER EXPENSES, IN- CLUDING ALLOWAN- CES, HONORARIA, ETC. { Non-voted .	..	..	1,800	600
{ Voted .	11,454	8,330	7,900	8,000
TOTAL FOR IMPERIAL LIBRARY .	78,050	81,570	76,700	78,400
B.—EXAMINATIONS	2,655	7,350	5,800	3,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFI- CERS . { Non-voted .	24,000	24,000	24,000	24,000
{ Voted .	22,581	17,950	17,600	15,300
C. 2.—PAY OF ESTABLISH- MENTS .	17,511	20,850	17,900	19,500
C. 3.—TRAVELLING ALLOW- ANCES . { Non-voted .	7,498	8,000	7,900	7,800
{ Voted .	18,967	22,100	20,500	21,600
C. 4.—OTHER EXPENS- ES . { Non-voted .	750	2,400	1,100	1,400
{ Voted .	7,117	7,060	6,200	6,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. .	213	1,500	100	500
TOTAL FOR EXPLOSIVES .	98,637	1,03,860	95,300	97,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS :				
D. 1.—PAY OF OFFICERS .	21,128	24,060	24,100	25,600
D. 2.—PAY OF ESTABLISH- MENTS	25,101	26,870	25,400	31,400
D. 3.—ALLOWANCES, HONO- RARIA, ETC	613	1,760	1,600	1,800
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS	12,244	13,000	11,000	13,000
D. 5.—CONTINGENCIES .	4,658	5,940	5,500	7,200
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	63,744	71,630	67,600	79,000
E.—ACTUARY TO THE GOVERN- MENT OF INDIA :				
E. 1.—PAY OF OFFICERS .	18,645	24,000	24,000	24,000
E. 2.—PAY OF ESTABLISH- MENTS	8,586	7,350	7,400	7,800
E. 3.—OTHER CHAR- GES . { Non-voted .	552	1,200	1,200	1,000
{ Voted .	1,011	800	800	1,300
TOTAL FOR ACTUARY TO THE GOVERN- MENT OF INDIA	28,794	33,350	33,400	34,100
F.—INDIAN WAR MEMORIAL :				
F. 1.—PAY OF ESTABLISH- MENTS	5,670	5,690	5,700	5,700
F. 2.—OTHER CHARGES .	4,235	2,550	2,500	2,700
TOTAL FOR INDIAN WAR MEMORIAL .	9,905	8,240	8,200	8,400
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	80	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE	27	..	..	..
TOTAL .	2,81,892	3,07,000	2,88,000	3,01,000
<i>Non-voted .</i>	<i>69,445</i>	<i>78,000</i>	<i>78,000</i>	<i>77,000</i>
<i>Voted .</i>	<i>2,12,447</i>	<i>2,29,000</i>	<i>2,10,000</i>	<i>2,24,000</i>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	69,445	78,000	78,000	77,000
	{ <i>Voted</i>	2,09,767	2,24,000	2,05,000	2,20,000
MADRAS		33	..	..	..
UNITED PROVINCES		2,346	1,000	1,000	1,000
PUNJAB		50	1,000	1,000	1,000
BURMA		..	1,000	1,000	..
BIHAR AND ORISSA		..	1,000	1,000	1,000
CENTRAL PROVINCES		144	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		80	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		27	..	..	..
TOTAL		2,81,892	3,07,000	2,88,000	3,01,000
	<i>Non-voted</i>	69,445	78,000	78,000	77,000
	<i>Voted</i>	2,12,447	2,29,000	2,10,000	2,24,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1927- 1928-
28. 29.

A.—IMPERIAL LIBRARY :

A. 1.—PAY OF OFFICERS :					
1	1 Librarian (1,000—1,500)		18,000		18,000
—	— Leave salary		400		200
1	1 TOTAL	18,000	18,400	18,000	18,200

**A. 2.—PAY OF ESTABLISH-
MENTS :**

16	16 Superintendent, assistant and clerks (at rates vary- ing from Rs. 50 to Rs. 300)		23,090		22,300
35	35 Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,150		9,000
—	— Temporary establishment		2,400		300
—	— Leave salary		1,500		1,300
51	51 TOTAL	34,173	36,140	33,000	32,900

**A. 3.—PURCHASE OF BOOKS
AND PUBLICATIONS :**

	Purchase of books and pub- lications		15,000		15,000
	Publication of a Persian manuscript		3,700		3,700
	TOTAL	14,423	18,700	16,000	18,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—IMPERIAL LIBRARY— <i>contd.</i>					
A. 4.—OTHER EXPENSES INCLUDING ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
		..	..	..	600
<i>Freight on Europe stores</i>					
			200		..
<i>Rents, rates and taxes</i>					
			3,800		3,800
<i>Other contingent expenditure</i>					
			4,330		4,200
<i>Non-voted</i>					
		..	..	1,800	600
<i>Voted</i>					
		11,454	8,330	7,900	8,000
TOTAL					
		11,454	8,330	9,700	8,600
B.—EXAMINATIONS :					
<i>Examination for recruitment in the Indian Audit and Accounts Service</i>					
			3,000		..
<i>Examination charges, Bengal</i>					
			350		100
TOTAL					
		82	3,350	1,800	100
C.—EXPLOSIVES :					
C. 1.—PAY OF OFFICERS :					
<i>1 Chief Inspector (1,500—2,000)</i>					
			24,000		24,000
<i>2 Inspectors (350—800)</i>					
			17,950		14,200
<i>— — Leave salary</i>					
			..		1,100
<i>Non-voted</i>					
		24,000	24,000	24,000	24,000
<i>Voted</i>					
		22,581	17,950	17,600	15,300
TOTAL					
3	3	46,581	41,950	41,600	39,300
C. 2.—PAY OF ESTABLISHMENTS :					
<i>11 Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)</i>					
			16,930		16,400
<i>9 Servants (at rates varying from Rs. 15 to Rs. 27)</i>					
			2,120		2,100
<i>— — Leave salary</i>					
			1,800		1,000
TOTAL					
20	20	17,511	20,850	17,900	19,500
C. 3.—TRAVELLING ALLOWANCES :					
<i>Travelling allowance</i> { <i>Non-voted</i>					
		7,498	8,000	7,900	7,800
{ <i>Voted</i>					
		18,967	22,100	20,500	21,600
TOTAL					
		26,465	30,100	28,400	29,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>					
D.—CONTROLLER OF PATENTS AND DESIGNS :— <i>cont'd.</i>					
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS					
		12,244	13,000	11,000	13,000
D. 5.—CONTINGENCIES :					
Miscellaneous contingencies					
		4,658	5,940	5,500	7,200
E.—ACTUARY TO THE GOVERN- MENT OF INDIA :					
E. 1.—PAY OF OFFICERS :					
1	1	Actuary (2,000)	18,645	24,000	24,000
				24,000	24,000
E. 2.—PAY OF ESTABLISH- MENTS :					
1	1	Assistant Actuary (450— 800)	8,586	7,350	7,400
				7,400	7,800
E. 3.—OTHER CHARGES :					
Travelling allowance					
			{ 1,000		800
Hill—Journey allowance					
			{ 200		500
			{ 800		200
					800
		Non-voted	552	1,200	1,000
		Voted	1,011	800	1,300
		TOTAL	1,563	2,000	2,300
F.—INDIAN WAR MEMORIAL :					
F. 1.—PAY OF ESTABLISH- MENTS :					
1	1	Curator (300—350)		4,200	4,200
7	6	Servants (at rates varying from Rs. 14 to Rs. 30)		1,490	1,500
		TOTAL	5,670	5,690	5,700
F. 2.—OTHER CHARGES :					
Travelling and other al- lowances					
			930		900
Petty supplies					
			1,000		1,000
Miscellaneous contingencies					
			620		800
		TOTAL	4,235	2,550	2,700
		TOTAL FOR INDIA	2,79,212	3,02,000	2,97,000
		Non-voted	69,445	78,000	77,000
		Voted	2,09,767	2,24,000	2,20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
B.—EXAMINATIONS	33	..	..	..
UNITED PROVINCES.				
B.—EXAMINATIONS	2,346	1,000	1,000	1,000
PUNJAB.				
B.—EXAMINATIONS	50	1,000	1,000	1,000
BURMA.				
B.—EXAMINATIONS	..	1,000	1,000	..
BIHAR AND ORISSA.				
B.—EXAMINATIONS	..	1,000	1,000	1,000
CENTRAL PROVINCES.				
B.—EXAMINATIONS	144	..	..	..
RECEIPTS.				
Patent Fees	1,53,114	1,45,000	1,55,000	1,55,000

INDIAN STORES DEPARTMENT.

(a) Provision transferred to the separate sub-head F. Works.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES :				
D. 1.—PAY OF OFFI- CERS	53,481	63,750	61,100	68,050
D. 2.—PAY OF ESTABLISH- MENTS	79,683	96,220	91,000	1,06,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,524	8,000	7,780	8,010
D. 4.—SUPPLIES AND SERVI- CES	21,413	20,700	19,250	43,700
D. 5.—WORKS	260	..	2,000	.. (a)
D. 6.—CONTINGENCIES	15,557	19,070	15,470	15,610
TOTAL FOR GOVERNMENT TEST HOUSES	1,77,918	2,07,740	1,96,600	2,41,870
E.—METALLURGICAL INSPECTO- RATE :				
E. 1.—PAY OF OFFI- CERS	79,809	87,860	85,250	92,910
{ Non-voted	1,161	..	..	..
{ Voted	78,648	87,860	85,250	92,910
E. 2.—PAY OF ESTABLISH- MENTS	50,530	51,200	47,100	49,000
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,091	..	..	3,000
{ Non-voted	1,091	..	..	3,000
{ Voted	6,154	6,480	6,800	8,300
E. 4.—SUPPLIES AND SERVI- CES	9,098	23,640	16,000	13,300
E. 5.—WORKS	71,245	3,000	12,850	.. (a)
E. 6.—CONTINGENCIES	9,957	10,620	7,000	8,950
TOTAL FOR METALLURGICAL INS- PECTORATE	2,29,045	1,82,800	1,75,000	1,75,460
F.—WORKS :				
F. 1.—INSPECTION CIRCLES	..	..	..	1,100
F. 2.—GOVERNMENT TEST HOUSES	..	..	..	23,400
F. 3.—METALLURGICAL INS- PECTORATE	..	..	..	5,900
TOTAL FOR WORKS	..	..	..	30,400
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	6,560	8,000	7,000	6,000
H.—LOSS OR GAIN BY EXCHANGE	2,235	3,000	..	..
I.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	—1,50,000
TOTAL	15,86,126	17,18,000	16,67,000	18,29,000
Non-voted	55,984	84,000	84,000	95,000
Voted	15,30,142	16,34,000	15,83,000	17,34,000

(a) Provision transferred to the separate sub-head F. Works.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—HEADQUARTERS ESTABLISH- MENT :					
A. 1.—PAY OF OFFICERS :					
1	1	Director of Inspection (2,250-2,750)		31,530	32,730
1	1	Director of Purchase and Intelligence (2,000—2,500)		30,000	30,000
1	1	Deputy Director of Purchase (Engineering) (1,250—1,550)		18,340	18,600
1	1	Chief Controller of Stores (3,000—3,500)		42,000	42,000
1	1	Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)		18,400	23,400
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800)		14,580	20,480
1	1	Assistant Chief Controller of Stores (1,000—1,250)		15,000	15,000
—	—	Personal pay of the Assistant Chief Controller of Stores		..	(a)1,800*
2	2	Assistant Directors of Inspection (950—1,200) <i>plus</i> special pay 100		28,510	28,370
1	1	Assistant Director of Intelligence (1,000—1,200)		13,010	13,610
1	1	Assistant Director of Purchase (Textiles) (1,000—1,200)		14,400	14,400
2	2	Assistant Directors of Purchase (Engineering) (1,000—1,200)		19,760	25,340
2	2	Assistant Controllers of Purchase (Leave Reserve) (500—1,000)		8,780	13,580
2	1	Inspector (500—750)		10,090	6,150
—	4	Inspectors—Leave Reserve (500—750)		..	27,440
—	—	Two Probationary Inspectors (375—475)		..	(b)9,300*
		Non-voted	41,001	79,870	79,850
		Voted	1,80,879	1,84,530	2,40,870
17	20	TOTAL	2,21,880	2,64,400	2,42,650
					3,22,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 1, page 11, paragraph 18.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 15, paragraph 22.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISH- MENT—<i>contd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS:					
1	1				
			8,030		8,510
162	162				
			2,48,220		2,75,110
—	—				
			..		(a)8,250*
2	—				
			780		..
51	51		9,120		9,630
—	—				
			..		(a)1,150*
—	—		1,860		1,800
216	214				
		2,33,403	2,68,010	2,68,000	3,04,450
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
			2,860		2,500
			16,300		11,000
					300
			32,220		35,200
			..		(a)1,520*
			1,270		670
			30,560		25,000
			..		(a)1,300*
			..		6,600
		10,595	4,130	3,550	10,070
		62,768	79,080	74,500	74,020
		73,363	83,210	78,050	84,090
A. 4.—SUPPLIES AND SERVICES:					
			..		500
			..		(a)10,000*
		103	..	1,050	10,500
A. 5.—CONTINGENCIES:					
			22,200		22,000
			..		(a)100*
			28,660		27,240
			..		(a)1,080*
			7,200		6,500
		57,652	58,060	52,550	56,920

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISH- MENT—concl'd.					
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		2,136	..	600	600
B.—PURCHASE CIRCLES :					
CALCUTTA PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
1	1				
	1 Controller of Purchase (1,500—1,800) . . .		21,420		21,600
1	1 Assistant Controller of Pur- chase (500 —1,000) . .		7,260		7,380
2	2	30,727	28,680	29,470	28,980
B. 2.—PAY OF ESTABLISH- MENTS :					
27	27 Clerks (at rates varying from Rs. 50 to Rs. 250).		20,220		23,210
—	— Five Clerks (at rates varying from Rs. 50 to Rs. 150 for 10 months) . . .		..		(a)3,000*
9	9 Menials (at rates varying from Rs. 15 to Rs. 27) .		1,680		1,680
—	— Five Menials (3 for 12 months and 2 for 10 months) at rates varying from Rs. 15 to Rs. 27 .		..		(a)890*
	Leave salary		..		500
36	36	18,366	21,900	22,300	29,280
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling allowance . .		1,100		1,000
	Compensatory, house and conveyance allowances.		7,620		10,440
	TOTAL	10,192	8,720	8,600	11,440
B. 4.—SUPPLIES AND SER- VICES					
	TOTAL	..	..	30	..
B. 5.—CONTINGENCIES :					
	Service postage and tele- gram charges		3,100		3,100
	Service postage and tele- gram charges		..		(a)100*
	Office expenses and other contingencies		2,130		3,620
	Office expenses and other contingencies		..		(a)610*
	TOTAL	5,874	5,230	8,000	7,430
BOMBAY PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
2	2 Assistant Controllers of Pur- chase, 1 (1,000—1,200), 1 (500—1,000) (all voted)	19,213	20,410	20,000	20,410

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28. .	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—<i>contd.</i>						
BOMBAY PURCHASE CIRCLE— <i>contd.</i>						
B. 2.—PAY OF ESTABLISH- MENTS :						
17	17	Clerks (at rates varying from Rs. 60 to Rs. 300).		18,310		19,320
—	—	One Clerk (Rs. 60 to Rs. 160) for 8 months		..		(a)480*
8	8	Menials (at rates varying from Rs. 10 to Rs. 22) .		1,190		1,020
—	—	Two Menials (10—12) for 8 months		..		(a)160*
		Leave salary		..		500
25	25	TOTAL .	15,380	19,500	17,300	21,480
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance .		500		500
		Compensatory, house and conveyance allowances .		7,680		7,690
		House-rent and other allowances		..		(a)270*
		TOTAL .	8,335	8,180	8,500	8,460
B. 4.—SUPPLIES AND SERVI- CES :						
		Petty supplies and services	..	..	30	..
B. 5.—CONTINGENCIES :						
		Service postage and tele- gram charges		1,680		1,700
		Office expenses and other Contingencies		5,420		5,310
		Office expenses and other Contingencies		..		(a)290*
		TOTAL .	8,589	7,100	6,870	7,300
CAWNPORE PURCHASE CIRCLE (INCLUD- ING KARACHI AREA).						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)		12,540		13,130
1	1	Assistant Controller of Pur- chase (Rs. 500— 1,000)		2,000		6,000
2	2	TOTAL .	12,309	14,540	13,300	19,130

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—<i>contd.</i>					
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—<i>contd.</i>					
B. 2.—PAY OF ESTABLISHMENTS:					
15	15 Clerks (at rates varying from Rs. 50 to Rs. 200).		11,140		13,030
—	Two Clerks (at rates varying from Rs. 50 to Rs. 130 for 5 months)		..		(a) 650*
8	8 Menials (at rates varying from Rs. 14 to Rs. 22)		1,160		1,360
	Leave salary		..		280
23	23 TOTAL	9,020	12,300	12,100	15,320
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		1,000		600
	Compensatory, house and conveyance allowances		2,490		2,980
	TOTAL	4,460	3,490	2,400	3,580
B. 4.—SUPPLIES AND SERVICES:					
		..	..	20	..
B. 5.—CONTINGENCIES:					
	Service postage and telegram charges		1,100		1,100
	Office expenses and other contingencies		2,220		2,280
	Office expenses and other contingencies.		..		(a) 350*
	TOTAL	3,203	3,320	3,080	3,730
C. INSPECTION CIRCLES:					
CALCUTTA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS:					
1	1 Controller of Inspection (Rs. 1,250—1,750 + 150 personal pay)		21,400		22,600
2	2 Assistant Controllers of Inspection (950—1,200)		24,250		27,490
14	12 Inspectors (500—750)		85,760		85,720
—	Leave salary		..		1,000
17	15 TOTAL	92,411	1,31,410	1,14,820	1,36,810

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.					
CALCUTTA INSPECTION CIRCLE—contd.					
C. 2.—PAY OF ESTABLISHMENTS:					
52	52	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)	71,980		72,100
—	—	Eleven Executive subordinates and clerks (at rates varying from 50 to 150) for 10 months	..		(a) 6,750*
24	24	Menials (at rates varying from Rs. 15 to Rs. 27)	4,340		3,900
—	—	Two Menials (at rates varying from 15 to 19) 1 for 10 months and 1 for 6 months	..		(a) 240*
—	—	Leave salary	1,000		500
76	76	TOTAL	55,211	77,320	63,500
					83,490
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	6,400		7,320]
		Compensatory, house and conveyance allowances	37,040		35,780
		TOTAL	25,790	43,440	35,600
					43,100
C. 4.—SUPPLIES AND SERVICES:					
		Extra departmental Inspection	17,000		22,500
		Petty supplies and services	700		700
		TOTAL	26,087	17,700	20,500
					23,200
C. 5.—WORKS:					
		Construction of office accommodation and residential quarters for Calcutta inspectorate staff located at Jamshedpur	20,239	..	480
					..
C. 6.—CONTINGENCIES:					
		Service postage and telegram charges	2,400		3,000
		Service Postage and Telegram Charges	..		(a) 250*
		Office expenses and other contingencies	4,650		4,750
		Office expenses and other contingencies	..		(a) 760*
		TOTAL	7,064	7,050	9,000
					8,760

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928	28. 29.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES— <i>contd.</i>					
BOMBAY INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	1 Assistant Controller of In- spection (950—1,200) .		12,890		13,490
—	— Special pay for Assistant Controller of Inspection at Rs. 150 for 10 months.		..		(a) 1,500*
4	4 Inspectors (500—750) .		27,870		32,180
5	5 TOTAL .	35,035	40,760	38,620	47,170
C. 2.—PAY OF ESTABLISH- MENTS :					
30	30 Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500). .		40,840		47,670
—	— One Clerk (at 60 to 160) for 9 months		..		(a) 540*
—	— Conversion of the post of a tracer on 45—3—75 to that of a draftsman on 120—8—200		950		..
12	12 Menials (at rates varying from Rs. 10 to Rs. 22) .		1,420		1,520
—	— Leave salary		..		450
42	42 TOTAL .	32,232	43,210	40,400	50,180
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling allowance		3,400		4,500
	Compensatory, house and conveyance allowances . .		15,630		18,230
	TOTAL .	14,984	19,030	17,900	22,730
C. 4.—SUPPLIES AND SERVI- CES :					
	Extra departmental Ins- pection		7,000		8,000
	Petty supplies and services .		1,000		500
	TOTAL .	4,396	8,000	7,400	8,500
C. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges		1,850		1,700
	Service postage and tele- gram charges		..		(a) 200*
	Office expenses and other contingencies		8,270		6 690
	Office expenses and other contingencies		..		(a) 360*
	TOTAL .	13,170	10,120	8,480	8,950

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>					
MADRAS INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	1				
	Inspector (500—750) + special pay (150) . . .	10,579	10,800	10,800	10,800
C. 2.—PAY OF ESTABLISH- MENTS :					
3	3				
	Clerks (at rates varying from Rs. 40 to 125) . . .		2,000		2,100
3	3				
	Menials (15—27) . . .		600		600
—	—				
	Leave salary . . .		..		80
6	6				
	TOTAL . . .	2,503	2,600	2,600	2,780
C. 3.—ALLOWANCES HONO- RARIA, ETC. :					
	Travelling allowance . . .		1,350		1,000
	Compensatory house and conveyance allowances . . .		1,200		1,200
	TOTAL . . .	2,334	2,550	2,300	2,200
C. 4.—SUPPLIES AND SERVI- CES :					
	Extra Departmental Ins- pection . . .		1,000		..
	Petty supplies and services . . .		..		200
	TOTAL . . .	..	1,000	..	200
C. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges . . .		200		200
	Office expenses and other contingencies . . .		1,500		1,330
	TOTAL . . .	1,515	1,700	1,700	1,530
CAWNPORE INSPECTION CIRCLE (INCLUD- ING KARACHI AREA).					
C. 1.—PAY OF OFFICERS :					
1	2				
	Assistant Controllers of In- spection (950—1,200) . . .		11,550		23,950
1	—				
	Assistant Controller of In- spection (950—50—1,200) in lieu of Inspector-in- charge (500—50—750) and special pay 150 (for 4 months) . . .		1,200		..
4	3				
	Inspectors (500—750) . . .		30,300		20,850
6	5				
	TOTAL . . .	34,928	43,050	41,370	44,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>					
CAWNPORE INSPECTION CIRCLE INCLUD- ING KARACHI AREA—<i>contd.</i>					
C. 2.—PAY OF ESTABLISH- MENTS :					
30	30	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)	34,750		38,680
17	17	Menials (at rates varying from Rs. 12 to Rs. 22) .	2,650		2,820
—	—	One menial (14—16) for 10 months	..		(a)140*
—	—	Revision of pay of menials	..		(a)70*
—	—	Leave Salary	..		530
47	47	TOTAL .	26,753	37,400	42,240
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling allowance .	9,100		8,500
		Compensatory, house and conveyance allowances .	8,210		7,330
		House rent and other allowances	..		(a) 60*
		TOTAL .	14,879	17,310	15,890
C. 4.—SUPPLIES AND SERVICES:					
		Extra Departmental Ins- pections	15,000		9,500
		Petty supplies and services	3,000		700
		TOTAL .	8,767	18,000	10,200
C. 5.—WORKS					
		110	..	500	..
C. 6.—CONTINGENCIES :					
		Service postage and tele- gram charges	2,700		2,500
		Office expenses and other contingencies	4,260		3,910
		Office expenses and other contingencies	..		(a)30*
		TOTAL .	7,176	6,960	6,440

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:					
CALCUTTA:					
D. 1.—PAY OF OFFICERS:					
1	1				
	Superintendent, Govern- ment Test House (1,250- 1,750 and personal pay at Rs. 150)		19,800		21,000
1	1		13,230		13,830
	Physicist (950—1,200) . .		12,310		12,910
1	1				
	Chemist (950—1,200) . .				
1	1		9,100		10,410
	Assistant Chemist (750— 900)				
1	1		8,100		8,700
	Assistant Engineer (500— 750)		1,210		1,200
—	—				
	Leave salary				
5	5	53,481	63,750	61,100	68,050
D. 2.—PAY OF ESTABLISH- MENTS:					
52	52				
	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500). .		87,210		91,030
—	—				(a)50*
	Revision of pay				
—	—				
	Three Executive subordi- nates (at rates varying from Rs. 40 to 100) for ten months				(a)1,400*
33	33		6,680		6,790
	Menials (15—30)				
—	—				(a)840*
	Five Menials (15—30) for 10 months				700
—	—		1,000		
	Leave salary				
85	85	79,683	94,890	90,000	1,00,810
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling allowance		400		100
	Compensatory, house and conveyance allowances . .		7,500		7,500
	TOTAL	7,524	7,900	7,680	7,600
D. 4.—SUPPLIES AND SERVI- CES:					
	Petty construction and re- pairs		2,000		..
	Purchase of chemicals and apparatus		14,000		36,000
	Other petty supplies and services		200		3,400
	TOTAL	21,413	16,200	15,250	39,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE :					
CALCUTTA— <i>contd.</i>					
D. 5.—WORKS :					
	Expenditure on works .	260	..	2,000	..
D. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges .		1,100		1,000
	Office expenses and other contingencies .		16,400		13,590
	Office expenses and other contingencies .		..		(a) 110*
	TOTAL .	15,557	17,500	14,770	14,700
BOMBAY.					
D. 2.—PAY OF ESTABLISH- MENTS :					
4	4 Executive Subordinates and clerks (at rates varying from Rs. 60 to 500) .		1,260		5,150
—	— One Menial (30—35) for 10 months .		..		(a) 300*
2	2 Menials (10—12) .		70		240
6	TOTAL .	..	1,330	1,000	5,690
D. 3.—ALLOWANCES HONO- RARIA, ETC. :					
	House-rent and other allow- ances .	..	100	100	410
D. 4.—SUPPLIES AND SER- VICES :					
	Purchase of Chemicals and apparatus .		4,500		2,000
	Other petty supplies and services .		..		2,300
	TOTAL .	..	4,500	4,000	4,300
D. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges .		100		100
	Office expenses and other contingencies .		1,470		810
	TOTAL .	..	1,570	700	910

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume VII, No. 9, pages 465—468, paragraph 41.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTOR- ATE—<i>contd.</i>				
E. 5.—WORKS:				
Construction of residential quarters for the staff of the Metallurgical Inspec- torate	71,245	3,000	12,850	..
E. 6.—CONTINGENCIES:				
Service postage and tele- gram charges		400		400
Office expenses and other contingencies		10,220		8,550
TOTAL	9,957	10,620	7,000	8,950
F. WORKS				
F. 1.—INSPECTION CIRCLES:				
CALCUTTA INSPECTION CIRCLE:				
Petty construction and repairs		..		600
CAWNPORE CIRCLE:				
Petty construction and repairs		..		500
TOTAL	..	..	..	1,100
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs		..		3,400
Extension to the build- ings of the Test House to provide separate electrical testing labo- ratory		..		(a) 20,000*
Total	..	..	..	23,400
F. 3.—METALLURGICAL INS- PECTORATE:				
Petty construction and repairs	..	..	..	5,900
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	6,560	8,000	7,000	6,000
H.—LOSS OR GAIN BY EXCHANGE	2,235	3,000	..	..
I.—DEDUCT—PROBABLE SAVINGS:				
Probable savings		—50,000		—1,40,000
Probable savings		..		(a) —10,000*
TOTAL	..	—50,000	..	—1,50,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468 paragraph 41.

DEMAND No. 67.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Forty-five Lakhs and Eighty-six Thousand Rupees.

*Non-voted : Two Lakhs and Two Thousand Rupees.***II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 97,676	88,590	87,900	1,13,190
	<i>Voted</i> 37,678	50,100	43,000	31,486
A. 2.—PAY OF ESTABLISHMENTS.	1,80,202	2,01,290	1,86,500	2,08,054
A. 3.—ALLOWANCES	<i>Non-voted</i> 20,190	21,320	17,300	26,610
	<i>HONO-</i>			
	<i>RARIA, ETC.</i>			
A. 4.—CONTINGENCIES.	<i>Voted</i> 6,616	14,700	11,600	8,510
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT	46,332	52,220	81,100	70,950
A. 6.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	1,00,000	..	1,00,000
	..	—2,000	..	..
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	3,88,694	5,26,220	4,27,400	5,58,800
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 18,699	8,250	8,200	8,900
	<i>Voted</i> 1,22,455	1,31,021	1,22,317	1,26,685
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	8,45,718	8,39,549	8,62,247	8,64,194
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	4,04,914	3,74,534	3,89,825	3,67,413
B. 4.—ALLOWANCES, HONO-				
	<i>RARIA, ETC.</i>			
	<i>Non-voted</i> 8,424	1,340	1,600	3,300
	<i>Voted</i> 85,362	90,616	89,974	89,215
B. 5.—SUPPLIES AND SERVICES	45,417	53,930	48,950	50,980
B. 6.—CONTINGENCIES.	1,07,807	1,20,240	1,05,387	1,17,013
B. 7.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	..	..	—25,000
TOTAL FOR CURRENCY OFFICES	16,38,796	16,19,480	16,28,500	16,02,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRINTING PRESS:				
C. 1.—PAY OF OFFI- { Non-voted		..	..	35,540
CERS . . . { Voted .		..	..	.720
C. 2.—PAY OF ESTABLISH- MENTS .		32,132	17,000	1,01,705
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted		..	..	960
. . . { Voted .		1,650	800	2,700
C. 4.—SUPPLIES AND SER- VICES . . .		15,112	6,200	1,86,625
C. 5.—CONTINGENCIES . . .		4,106	2,000	3,750
C. 6.—INTEREST AND DE- PRECIATION . . .		..	..	1,84,000
TOTAL FOR CURRENCY NOTE PRINTING Press	..	53,000	26,000	5,16,000
D.—CHARGES FOR REMITTANCE OF TREASURE { Non-voted	11,527	11,500	12,000	13,500
. . . { Voted	8,83,523	9,64,200	9,32,700	9,32,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	10	..	1,28,000	..
F.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	22,98,640	17,38,000	35,61,000	11,53,000
G.—LOSS OR GAIN BY EXCHANGE	7,82,986	5,79,000	13,000	..
H.—WORKS	7,495	11,600	6,13,400	12,000
I.—DEDUCT—PROBABLE SAVINGS	..	—30,000	..	..
TOTAL	60,11,671	54,73,000	73,42,000	47,88,000
Non-voted	1,56,516	1,31,000	1,27,000	2,02,000
Voted	58,55,155	53,42,000	72,15,000	45,86,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted .	98,492	84,000	86,000	1,12,000
.	{ Voted .	10,36,598	11,92,000	10,83,000	11,43,000
BALUCHISTAN		1,240	1,000	1,000	1,000
NORTH-WEST FRONTIER PRO- VINCE		3,134	4,000	3,000	4,000
MADRAS		2,88,651	2,85,000	2,80,000	2,73,000
BOMBAY	{ Non-voted .	46,434	47,000	41,000	90,000
.	{ Voted .	5,35,285	6,66,000	5,93,000	11,07,000
UNITED PROVINCES	{ Non-voted .	7,099	..	..	..
.	{ Voted .	2,87,343	2,75,000	2,99,000	2,76,000
PUNJAB	{ Non-voted .	4,491	..	..	..
.	{ Voted .	1,88,693	1,92,000	8,21,000	2,13,000
BURMA		2,90,742	2,74,000	4,26,000	2,80,000
BIHAR AND ORISSA		58,773	59,000	60,000	60,000
CENTRAL PROVINCES		49,049	40,000	40,000	40,000
ASSAM		33,033	36,000	33,000	35,000
COORG		988	1,000	2,000	1,000
ENGLISH CHARGES (HIGH COM- SIONER) ON STORES		22,98,640	17,38,000	35,61,000	11,53,000
LOSS OR GAIN BY EXCHANGE		7,82,986	5,79,000	13,000	..
TOTAL		60,11,671	54,73,000	73,42,000	47,88,000
Non-voted		1,56,516	1,31,000	1,27,000	2,02,000
Voted		58,55,155	53,42,000	72,15,000	45,86,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
INDIA.						
A.—CONTROLLER AND DEPUTY						
CONTROLLERS OF THE						
CURRENCY:						
CONTROLLER OF THE CURRENCY.						
A. 1.—PAY OF OFFICERS:						
1		1 Controller of the Currency (3,000—3,500)		41,880		42,000
—		1 Deputy Controller (1500— 1,800)				19,800
1		— Deputy Controller (1,500 —1,800)	..	18,300		..
1		1 Personal Assistant (650)		7,800		7,800
—		— Leave salary		3,300		5,000
		Non-voted	50,670	41,880	41,800	61,800
		Voted	15,252	29,400	26,000	12,800
3	3	TOTAL	65,922	71,280	67,800	74,600
A. 2.—PAY OF ESTABLISH- MENTS:						
57		57 Superintendents, steno- graphers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)		1,15,500		1,21,800
23		23 Servants (at rates varying from Rs. 15 to Rs. 27)		4,900		4,800
—		— Temporary establishment		360		400
—		— Leave salary		5,000		3,000
80	80	TOTAL	1,13,579	1,25,760	1,16,000	1,30,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				1,110		..
<i>Travelling and other allowances</i>				{ 7,600		12,700
				{ 10,990		4,900
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				..		200
		Non-voted	10,168	8,710	11,300	12,900
		Voted	4,892	10,990	7,200	4,900
		TOTAL	15,060	19,700	18,500	17,800
A. 4.—CONTINGENCIES:						
<i>Electricity consumed at the Treasury Buildings</i>				6,000		6,000
<i>Postage and telegram charges</i>				16,000		20,000
<i>Other contingent charges</i>				7,220		8,300
<i>Charges for free distribution of publications</i>				..		13,500
<i>Occupier's share of Municipal tax of the Treasury Buildings</i>				9,180		9,200
		TOTAL	36,933	38,400	68,600	57,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY— <i>contd.</i>					
A. 5.—RESERVE FOR TEMPO- RARY ESTABLISHMENT					
		..	1,00,000	..	1,00,000
A. 6.— <i>DEDUCT</i> —PROBABLE SAVINGS					
		..	—2,000	..	..
DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.					
A. 1.—PAY OF OFFICERS :					
1	1	Deputy Controller of the Cur- rency (1,500—1,800)	21,120		21,600
1	1	Assistant Currency Officer (500—800)	7,340		7,800
—	—	Leave salary	2,000		2,000
		<i>Non-voted</i>	20,402	21,120	21,600
		<i>Voted</i>	6,918	9,340	9,800
2	2	TOTAL	27,320	30,460	31,400
A. 2.—PAY OF ESTABLISH- MENTS :					
22	20	Superintendents, clerks, etc, (at rates varying from Rs. 50 to Rs. 500)	32,260		32,500
8	8	Servants (at rates varying from Rs. 12 to Rs. 20)	1,490		1,600
—	—	Leave salary	600		600
30	28	TOTAL	30,390	34,350	34,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and { <i>Non-voted</i>	121	1,200	1,000
		other allowances { <i>Voted</i>	..	900	800
		TOTAL	121	2,100	1,800
A. 4.—CONTINGENCIES :					
		Miscellaneous contingencies	3,657	4,570	4,500
B.—CURRENCY OFFICES :					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS :					
1	1	Currency Officer (300—1,250)	8,250		8,900
2	2	Assistant Currency Officers (500—850)	18,700		19,100
—	—	Leave salary	4,000		4,000
		<i>Non-voted</i>	11,271	8,250	8,900
		<i>Voted</i>	22,493	22,700	23,100
3	3	TOTAL	33,764	30,950	32,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CURRENCY OFFICES—contd.						
CURRENCY OFFICE, CALCUTTA—contd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :						
1	1	Treasurer (700—20—900) .		10,800		10,800
8	8	Deputy and Assistant Treasurers (175—400) .		23,870		23,900
262	262	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		2,91,210		2,99,800
108	108	Servants (at rates varying from Rs. 15 to Rs. 45) .		24,150		24,200
379	379	TOTAL .	3,28,314	3,50,030	3,37,500	3,58,700
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :						
79	79	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350) .		1,12,370		1,13,000
51	51	Servants (at rates varying from Rs. 13 to Rs. 35) .		11,870		11,900
—	—	Temporary establishment .		15,700		9,400
—	—	Leave salary		10,000		5,100
130	130	TOTAL .	1,89,811	1,49,940	1,72,600	1,39,400
B. 4.—ALLOWANCES, HONORARIA, ETC :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				..		1,500
<i>House-rent and other allowances</i>						
				1,340		1,600
				18,000		16,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				..		200
		<i>Non-voted</i>	<i>4,262</i>	<i>1,340</i>	<i>1,600</i>	<i>3,300</i>
		<i>Voted</i>	<i>14,997</i>	<i>18,000</i>	<i>14,000</i>	<i>16,000</i>
		TOTAL	19,259	19,340	15,600	19,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>				
B.—CURRENCY OFFICES— <i>concl'd.</i>				
B. 5.—SUPPLIES AND SERVICES :				
Various Supplies . . .	23,054	26,000	20,500	21,900
B. 6.—CONTINGENCIES :				
Rents, rates and taxes .		6,330		6,300
Service postage and tele- gram charges . . .		3,500		3,500
Other contingent charges .		15,590		13,600
TOTAL . . .	22,878	25,420	22,900	23,400
B. 7.—DEDUCT—PROBABLE SAVINGS . . .				
	..	..	..	—25,000
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Currency Office, Calcutta .		1,10,000		70,000
Bengal		700		1,500
Delhi		97,000		80,000
Bangalore		8,500		10,000
Ajmer		4,000		5,000
Hyderabad		45,000		50,000
Central India		7,700		7,000
Bushire and Muscat . . .		6,000		6,000
India General		800		1,000
		..		3,000
Non-voted . . .	1,598	1,500	2,000	2,500
Voted . . .	2,23,420	2,78,200	2,34,700	2,31,000
TOTAL . . .	2,25,018	2,79,700	2,36,700	2,33,500
E.—LOSS ON NOTE AND SPECIE REMITTANCES . . .				
	10	..	..	..
I.—DEDUCT—PROBABLE SAVINGS . . .				
	..	—30,000	..	..
TOTAL FOR INDIA . . .	11,35,090	12,76,000	11,69,000	12,55,000
Non-voted . . .	98,492	84,000	86,000	1,12,000
Voted . . .	10,36,598	11,92,000	10,83,000	11,43,000
BALUCHISTAN.				
D.—CHARGES FOR REMITTANCE OF TREASURE . . .				
	1,240	1,000	1,000	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
D.—CHARGES FOR REMITTANCE					
OF TREASURE		3,134	4,000	3,000	4,000
MADRAS.					
MADRAS CIRCLE.					
A.—CONTROLLER AND DEPUTY					
CONTROLLERS OF THE CUR-					
RENCY :					
A. 1.—PAY OF OFFICERS :					
Leave salary		9,963	..	1,100	..
B.—CURRENCY OFFICES :					
B. 1.—PAY OF OFFICERS :					
1	1	1 Currency Officer (300—			
		1,800)	10,200		7,250
1	—	Issue Officer (500—850) . .	8,270		..
—	—	Leave salary	1,000		..
2	1	TOTAL	18,772	19,470	7,250
B. 2.—PAY OF ESTABLISH-					
MENTS—TREASURER'S					
DEPARTMENT :					
76	76	Treasurers, clerks, etc. (at			
		rates varying from Rs.			
		30 to Rs. 600)	79,656		82,584
27	27	Servants (at rates varying			
		from Rs. 20 to Rs. 30) . .	8,256		8,476
—	—	Leave salary	400		500
103	103	TOTAL	97,743	88,312	91,560
B. 3.—PAY OF ESTABLISH-					
MENTS—GENERAL DE-					
PARTMENT :					
40	40	Superintendents and clerks			
		(at rates varying from			
		Rs. 40 to Rs. 300)	44,570		46,756
14	13	Servants (at rates varying			
		from Rs. 15 to Rs. 35) . .	3,648		3,534
—	—	Leave salary	300		400
54	53	TOTAL	45,787	48,000	50,690
B. 4.—ALLOWANCES, HONO-					
RARIA, ETC. :					
Travelling allowance			6,000		6,000
House-rent and other al-					
lowances			1,200		1,200
TOTAL		7,200	7,200	5,820	7,200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
B.—CURRENCY OFFICES—contd.						
B. 5.—SUPPLIES AND SERVICES :						
		Cost of seals, types, stamps, etc.		100		100
		Harbour dues and landing and transporting charges of fresh notes		1,400		1,500
		TOTAL	1,599	1,500	2,200	1,600
B. 6.—CONTINGENCIES :						
		Postage and telegram charges		2,700		2,700
		Other contingent charges		7,300		7,000
		TOTAL	10,033	10,000	9,200	9,700
D.—CHARGES FOR REMITTANCE OF TREASURE						
			97,554	1,10,000	1,04,000	1,05,000
		TOTAL FOR MADRAS	2,88,651	2,85,000	2,80,000	2,73,000
BOMBAY.						
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :						
A. 1.—PAY OF OFFICERS :						
1	1	Deputy Controller of the Currency (2,000—100—2,500)		25,590		29,790
1	1	Assistant Currency Officer (500—800)		6,466		6,886
—	—	Leave salary		4,894		2,000
2	2	Non-voted	26,604	25,590	25,000	29,790
		Voted	5,545	11,360	7,000	8,886
		TOTAL	32,149	36,950	32,000	38,676
A. 2.—PAY OF ESTABLISHMENTS :						
22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 450)		38,544		41,018
8	8	Servants (at rates varying from Rs. 21 to Rs. 25)		2,136		2,136
—	—	Temporary establishment		500		200
30	30	TOTAL	36,233	41,180	39,000	43,354

NUMBERS.		Actuals, 1926-27.	Budget - Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—CONTROLLER AND DEPUTY
CONTROLLERS OF THE CUR-
RENCY—*contd.*A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and other allow- ances	{	9,901 1,724	11,410 2,810	6,000 4,000	12,710 2,810
TOTAL		11,625	14,220	10,000	15,520

A. 4.—CONTINGENCIES:

Postage and telegram char- ges			7,000		7,000
Purchase and repair of fur- niture			250		200
Office expenses and mis- cellaneous			2,000		2,250
TOTAL		5,742	9,250	9,000	9,450

B.—CURRENCY OFFICES:

BOMBAY CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300— 1,800)		15,035		10,683
1	1	Issue Officer (500—800)		8,905		6,735
1	1	Coin Officer (500—800)		9,780		9,325
—	—	Leave salary		1,000		3,957
—	—	Probable savings		—8,000		..
3	3	TOTAL	30,233	26,720	27,000	30,700

B. 2.—PAY OF ESTABLISH-
MENTS, TREASURER'S
DEPARTMENT:

134	134	Treasurers, clerks, etc. 1 (700—20—900), and the rest at rates varying from Rs. 50 to Rs. 400)		1,61,086		1,66,903
57	57	Servants (at rates varying from Rs. 20 to Rs. 30)		15,120		15,120
—	—	Leave salary		1,295		3,814
191	191	TOTAL	1,80,232	1,77,501	1,92,000	1,85,837

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—CURRENCY OFFICES—*contd.*BOMBAY CIRCLE—*contd.*B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL
DEPARTMENT:

.50	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350) . . .		65,616		64,000
.22	22	Servants (at rates varying from Rs. 20 to Rs. 25) . .		5,880		5,880
—	—	Leave salary		1,125		1,220
72	68	TOTAL	68,177	72,621	69,000	71,100

B. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance	.	5,000	6,000		
House-rent allowance	.	8,758	8,583		
Local allowances	.	4,500	3,780		
Probable savings	.	—500	..		
TOTAL	.	<u>17,920</u>	<u>17,758</u>	<u>18,000</u>	<u>18,363</u>

B. 5.—SUPPLIES AND SER-
VICES:

Bags and remittance char- ges	15,118	15,000	15,000	15,000
--	--------	--------	--------	--------

B. 6.—CONTINGENCIES:

Rents, rates and taxes	7,500			7,500
Service postage and tele- gram charges	7,000			6,000
Electric lighting and fans	2,000			2,000
Purchase and repair of fur- niture	1,000			1,500
Office expenses and miscel- laneous	12,000			12,000
TOTAL	<u>20,638</u>	<u>29,500</u>	<u>17,000</u>	<u>29,000</u>

KARACHI CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300— 1,800)	10,400		11,000	
—	—	Leave salary	1,460		3,600	
1	1	TOTAL	9,800	11,860	10,000	14,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
B.—CURRENCY OFFICES—contd.						
KARACHI CIRCLE—contd.						
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :						
18	17	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 320)		20,637		21,261
7	7	Servants (at rates varying from Rs. 10 to Rs. 13) + Provisional allowance . .		1,524		1,524
—	—	Leave salary		1,388		880
25	24	TOTAL	21,849	23,549	23,000	23,665
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT :						
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 250)		10,287		10,647
4	4	Servants (at rates varying from Rs. 10 to Rs. 14 + Provisional allowance) . .		876		876
—	—	Leave salary		500		477
12	12	TOTAL	11,348	11,663	11,000	12,000
B. 4.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		1,500		1,500
		House-rent and other al- lowances		528		530
		TOTAL	1,276	2,028	6,000	2,030
B. 5.—SUPPLIES AND SER- VICES :						
		Remittance charges	360	800	500	2,000
B. 6.—CONTINGENCIES :						
		Rents, rates and taxes		3,400		2,705
		Service postage and tele- grams		2,500		2,500
		Office expenses and mis- cellaneous		3,500		3,500
		TOTAL	8,013	9,400	9,500	8,705

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—CURRENCY NOTE PRINTING					
PRESS :					
C. 1.—PAY OF OFFICERS :					
—	1	Master	..		17,640
—	1	Deputy Master	..		17,900
—	1	Estate Custodian	..		720
		Non-voted			35,540
		Voted	..	..	720
—	3	TOTAL	..	..	36,260
C. 2.—PAY OF ESTABLISHMENTS :					
		Operating	24,518		..
		Accounts	720		..
		Clerical	2,650		11,415
		Stores	2,040		5,520
		Watch and ward (including office peons). . . .	2,204		5,490
		Printing	..		53,400
		Plate making	..		6,900
		Control	..		18,980
		TOTAL	..	32,132	17,000
					1,01,705
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	1,500		1,500
		Rewards and honoraria in- cluding medical atten- dance	150		1,200
		Compensatory allowance	..		960
		TOTAL	..	1,650	800
					3,660
C. 4.—SUPPLIES AND SERVICES :					
		Wages to Daily paid la- bourers	8,032		37,000
		Water charges and electri- city	6,600		30,000
		Roads: Contribution to Bombay Government	240		240
		Sewage	240		240
		Proportionate cost of en- graving Department of S. P. I. . . .	..		13,500
		Proportionate cost of Police guards	..		3,728
		Proportionate cost of main- tenance of Railway Sid- ing	..		505
		Clothing and uniform	..		810
		Repairs to buildings. . . .	..		7,922
		Stores	..		92,680
		TOTAL	..	15,112	6,200
					1,86,625

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRINTING				
PRESS—cont'd.				
C. 5.—CONTINGENCIES :				
Conservancy		506		1,250
Local purchase, inks, paper and miscellaneous. . .		3,600		2,500
TOTAL	..	4,106	2,000	3,750
C. 6.—INTEREST AND DE- PRECIATION.				
Interest		..		1,53,000
Depreciation		..		31,000
TOTAL	..	..	..	1,84,000
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire		1,000 1,50,000		70,000
Railway and steamer freight and Insurance				40,000
Police escort charges . .				25,000
Other remittance charges .				1,000 15,000
Non-voted	433	1,000	1,000	1,000
Voted	1,01,027	1,50,000	1,10,000	1,50,000
TOTAL	1,01,460	1,51,000	1,11,000	1,51,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire		9,000		5,500
Railway and steamer freight and Insurance				2,500
Police escort charges . .				1,500
Other remittance charges .				500
Total	9,496	9,000	9,000	10,000
TOTAL FOR BOMBAY . .	5,81,719	7,13,000	6,34,000	11,97,000
Non-voted	46,434	47,000	41,000	90,000
Voted	5,35,285	6,66,000	5,93,000	11,07,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.						
B.—CURRENCY OFFICES :						
CAWNPORE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	1 Currency Officer (350— 1,400)		8,800		9,350
1	1	1 Assistant Currency Officer (500—850)		9,800		6,665
—	—	Leave salary		2,000		2,240
		<i>Non-voted</i>	3,145			
		<i>Voted</i>	14,909	20,600	19,700	18,255
2	2	TOTAL	18,054	20,600	19,700	18,255
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :						
32	32	Treasurers, deputy treasur- ers and clerks (at rates varying from Rs. 45 to Rs. 460)		36,400		37,133
22	22	Shroffs, etc. (at rates vary- ing from Rs. 12 to Rs. 80)		10,200		10,265
—	—	Leave salary		1,300		3,000
54	54	TOTAL	54,881	47,900	61,000	50,398
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT :						
19	19	Superintendents and clerks (at rates varying from Rs. 33 to Rs. 200)		20,470		19,490
9	9	Servants (at rates varying from Rs. 12 to Rs. 19)		1,718		1,726
—	—	Temporary establishment		1,257		1,391
—	—	Leave salary		755		2,000
28	28	TOTAL	23,269	24,200	23,500	24,607
B. 4.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		3,500		3,500
		Other allowances		300		240
		<i>Non-voted</i>	3,954			
		<i>Voted</i>	4,594	3,800	3,800	3,740
		TOTAL	8,548	3,800	3,800	3,740

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>contd.</i>					
B.—CURRENCY OFFICES— <i>contd.</i>					
CAWNPORE CIRCLE— <i>contd.</i>					
B. 5.—SUPPLIES AND SERVICES:					
	Cost of chest, bags and locks	..	2,000	3,500	3,000
B. 6.—CONTINGENCIES:					
	Service postage and telegram charges		2,500		2,000
	Other contingent expenditure		12,400		12,000
	TOTAL	15,326	14,900	15,100	14,000
D.—CHARGES FOR REMITTANCE OF TREASURE:					
		1,66,869	1,50,000	1,60,000	1,50,000
H.—WORKS:					
	Petty and minor works	7,495	11,600	12,400	12,000
	TOTAL FOR UNITED PROVINCES	2,94,442	2,75,000	2,99,000	2,76,000
	Non-voted	7,099			
	Voted	2,87,343	2,75,000	2,99,000	2,76,000

PUNJAB.

B.—CURRENCY OFFICES :		TOTAL.			
LAHORE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)	{ 14,320 2,560		19,240
—	—	Leave salary			..
		Non-voted	4,283		
		Voted	10,650	16,880	20,672
2	2	TOTAL	14,933	16,880	20,672
B.2—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT .					
58	58	Treasurers, clerks, etc. (at rates varying from Rs. 45 to Rs. 400)	52,440		55,620
25	25	Servants (at rates varying from Rs. 14 to Rs. 40)	5,112		5,160
—	—	Temporary establishment	1,620		650
—	—	Leave salary	2,500		2,000
83	83	TOTAL	73,028	61,672	60,980

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
PUNJAB— <i>contd.</i>					
B.—CURRENCY OFFICES— <i>contd.</i>					
LAHORE CIRCLE— <i>contd.</i>					
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT:					
25	25	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 300)	25,698		27,430
8	8	Servants (at rates varying from 13 to 25)	1,590		1,590
—	—	Temporary establishment	2,880		2,880
—	—	Leave salary	1,500		2,000
33	33	TOTAL	31,106	31,668	31,270
					33,900
B. 4.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allow- ances	{ 208 3,865	4,680	5,991
					5,492
B. 5.—SUPPLIES AND SER- VICES:					
		Purchase of chests, locks and box, etc., and freight on remittance	4,314	4,750	4,600
				4,600	4,600
B. 6.—CONTINGENCIES:					
		Postage and telegram char- ges		2,500	2,500
		Other contingent expendi- ture		9,850	8,838
		TOTAL	11,530	12,350	11,487
					11,338
D.—CHARGES FOR REMITTANCE OF TREASURE					
			54,200	60,000	85,000
					75,000
H.—WORKS					
			..	6,01,000	
		TOTAL FOR PUNJAB	1,93,184	1,92,000	8,21,000
					2,13,000
		Non-voted	4,491	..	..
		Voted	1,88,693	1,92,000	8,21,000
					2,13,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BURMA.

B.—CURRENCY OFFICES :

BURMA CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	Currency Officer (300— 1,500)	..	12,791	..	13,540
1	1	TOTAL	15,598	12,791	13,265	13,540

B. 2.—PAY OF ESTABLISH-
MENTS, TREASURER'S
DEPARTMENTS :

74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		81,412		83,334
—	—	Temporary establishment		550		696
21	21	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,623		5,574
—	—	Leave salary		3,000		1,000
95	95	TOTAL	89,621	90,585	91,067	90,604

B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL DE-
PARTMENT :

25	25	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300)		28,750		29,101
—	—	Temporary establishment		2,450		2,748
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,324		3,367
—	—	Leave salary		1,400		500
38	38	TOTAL	35,416	35,924	34,455	35,716

B. 4.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling allowance		3,500		3,500
		House-rent and other allow- ances		33,650		32,890
		TOTAL	35,510	37,150	36,363	36,390

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
B.—CURRENCY OFFICES—contd.					
BURMA CIRCLE—contd.					
B. 5.—SUPPLIES AND SERVICES :					
Purchase of chests, bags and locks			880		700
Freight, shipping and landing charges			3,000		2,180
TOTAL .		972	3,880	2,650	2,880
B. 6.—CONTINGENCIES :					
Service postage and tele-gram charges			2,500		4,500
Office expenses and miscellaneous			11,020		10,555
Rents, rates and taxes			5,150		5,815
TOTAL .		19,389	18,670	20,200	20,870
D.—CHARGES FOR REMITTANCE OF TREASURE		94,236	75,000	1,00,000	80,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES		..	..	1,28,000	..
TOTAL FOR BURMA .		2,90,742	2,74,000	4,26,000	2,80,000
BIHAR AND ORISSA.					
D.—CHARGES FOR REMITTANCE OF TREASURE		58,773	59,000	60,000	60,000
CENTRAL PROVINCES.					
D.—CHARGES FOR REMITTANCE OF TREASURE		49,049	40,000	40,000	40,000
ASSAM.					
D.—CHARGES FOR REMITTANCE OF TREASURE		33,033	36,000	33,000	35,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	988	1,000	2,000	1,000

RECEIPTS.

INTEREST ON SECURITIES IN PA- PER CURRENCY RESERVE	3,01,86,244	2,13,12,000	2,33,00,000	2,05,70,000
---	-------------	-------------	-------------	-------------

MISCELLANEOUS RECEIPTS.

INDIA	63,054	78,000	89,000	92,000
MADRAS	10,864	10,000	30,000	34,000
BOMBAY	48,355	64,000	59,000	58,000
BENGAL	15,950	15,000	13,000	13,000
UNITED PROVINCES	8,884	13,000	13,000	10,000
PUNJAB	2,482	3,000	17,000	14,000
BURMA	37,097	37,000	38,000	45,000
BIHAR AND ORISSA	2,381	4,000	4,000	3,000
CENTRAL PROVINCES	2,581	3,000	3,000	3,000
ASSAM	2,795	2,000	3,000	3,000
COORG	281	..	..	..
TOTAL	3,03,80,968	2,15,41,000	2,35,69,000	2,08,45,000

DEMAND No. 68.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Nineteen Lakhs and Sixty-five Thousand Rupees.

Non-voted : One Lakh and Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
A.—CALCUTTA MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES :					
A. 1.—PAY OF MINT OFFI- CERS .	<i>Non-voted.</i> <i>Voted .</i>	31,847 9,053	35,600 9,660	35,000 9,700	34,000 10,300
A. 2.—MINT MASTER'S ESTAB- LISHMENT :	57,791	67,860	56,400	62,200	
A. 3.—BULLION ESTABLISH- MENT :	30,668	35,200	30,600	32,800	
A. 4.—OPERATIVE ESTAB- LISHMENT .	1,88,520	2,38,300	1,90,000	1,83,300	
A. 5.—ALLOWAN- CES, HONO- RARIA, ETC.	<i>Non-voted.</i> <i>Voted .</i>	1,800 3,854	8,400 7,800	7,000 4,900	3,000 6,600
A. 6.—SUPPLIES AND SER- VICES :	3,627	11,200	3,900	4,300	
A. 7.—RENTS, RATES AND TAXES .	56,618	56,800	56,500	43,000	
A. 8.—OTHER CONTINGEN- CIES .	10,313	1,42,180	1,50,000	70,500	
TOTAL FOR CALCUTTA MINT .	3,94,091	6,13,000	5,44,000	4,50,000	

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
B. 1.—PAY OF MINT OFFICERS	33,484	57,400	40,000	48,000
B. 2.—MINT MASTER'S ESTABLISHMENT : . . .	42,600	48,836	48,000	50,530
B. 3.—BULLION ESTABLISHMENT	52,741	55,828	55,000	57,464
B. 4.—OPERATIVE ESTABLISHMENT :	2,31,479	2,48,826	2,24,000	2,32,593
B. 5.—PAY OF ASSAY OFFICERS { Non-voted	10,320	24,520	12,000	21,600
{ Voted	21,482	18,600	26,000	19,757
B. 6.—PAY OF ASSAY ESTABLISHMENT :	32,226	34,240	33,000	34,496
B. 7.—ALLOWANCES, HONORARIA, ETC. { Non-voted	7,469	6,080	6,000	10,400
{ Voted	36,299	43,170	36,000	41,660
B. 8.—SUPPLIES AND SERVICES :	..	3,000	..	..
B. 9.—CONTINGENCIES.	32,545	42,500	46,000	42,500
TOTAL FOR BOMBAY MINT	5,00,645	5,83,000	5,26,000	5,59,000
C.—LOSS ON COINAGE	4,08,260	3,90,000	3,90,000	4,08,000
D.—PURCHASE OF LOCAL STORES	2,06,033	2,90,000	1,70,000	1,75,000
E.—WORKS	..	..	50,000	2,67,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	15,590	21,000	24,000	2,23,000
G.—LOSS OR GAIN BY EXCHANGE	5,311	7,000	..	..
TOTAL	15,29,930	19,04,000	17,04,000	20,82,000
Non-voted	84,920	1,32,000	1,00,000	1,17,000
Voted	14,45,010	17,72,000	16,04,000	19,65,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	Non-voted	33,647	44,000	42,000	37,000
	Voted	5,98,726	8,74,000	7,27,000	6,46,000
BOMBAY	Non-voted	51,273	88,000	58,000	80,000
	Voted	8,25,383	8,70,000	8,53,000	10,96,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		15,590	21,000	24,000	2,23,000(a)
LOSS OR GAIN BY EXCHANGE		5,311	7,000	..	..
TOTAL		15,29,930	19,04,000	17,04,000	20,82,000
	Non-voted	84,920	1,32,000	1,00,000	1,17,000
	Voted	14,45,010	17,72,000	16,04,000	19,65,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:					
A. 1.—PAY OF MINT OFFICERS:					
1	1	Mint Master (2,000—200—3,000)			
			34,270		34,000
—	—	Leave salary			
			1,330		..
1	1	Artist Engraver (750—50—1,000)			
			9,660		10,300
		Non-voted	31,847	35,000	34,000
		Voted	9,053	9,700	10,300
2	2	TOTAL	40,900	44,700	44,300
A. 2.—MINT MASTER'S ESTABLISHMENT:					
28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710)			
			62,900		57,200
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)			
			1,960		2,000
—	—	Leave salary			
			3,000		3,000
36	36	TOTAL	57,791	56,400	62,200
A. 3.—BULLION ESTABLISHMENT:					
30	30	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550)			
			33,200		30,800
—	—	Leave salary			
			2,000		2,000
30	30	TOTAL	30,668	35,200	32,800
A. 4.—OPERATIVE ESTABLISHMENT:					
11	11	Head Engineer and Engineers 1 (600—800), 10 (280—580)			
			55,500		45,200
7	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)			
			20,800		16,300
—	—	Extra establishment and extra hour's pay			
			1,60,000		1,20,000
—	—	Leave salary			
			2,000		1,800
18	17	TOTAL	1,88,520	1,90,000	1,83,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—CALCUTTA MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES— <i>contd.</i>					
A. 5.—ALLOWANCES, HONO- RARIA, ETC.:					
House-rent and other allowances			{ 7,800		2,000
			{ 4,200		3,600
Travelling allowance			{ 600		1,000
			{ 3,600		3,000
	<i>Non-voted</i>	1,800	3,400	7,000	3,000
	<i>Voted</i>	3,854	7,800	4,900	6,600
	TOTAL	5,654	16,200	11,900	9,600
A. 6.—SUPPLIES AND SER- VICES:					
	Petty supplies	3,627	11,200	3,900	4,300
A. 7.—RENTS, RATES AND TAXES					
		56,618	56,800	56,500	43,000
A. 8.—OTHER CONTINGEN- CIES:					
	Postage and telegram char- ges		900		1,000
	Miscellaneous		73,950		36,500
	Supply of electric energy to the Calcutta Mint		67,330		33,000
	TOTAL	10,313	1,42,180	1,50,000	70,500
C.—LOSS ON COINAGE		1,63,915	1,65,000	1,65,000	1,63,000
D.—PURCHASE OF LOCAL STORES		74,367	1,40,000	60,000	70,000
TOTAL FOR INDIA		6,32,373	9,18,000	7,69,000	6,83,000
	<i>Non-voted</i>	33,647	44,000	42,000	37,000
	<i>Voted</i>	5,98,726	8,74,000	7,27,000	6,46,000

BOMBAY.

B.—BOMBAY MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES:					
B. 1.—PAY OF MINT OFFI- CERS:					
1	1	Mint Master (3,000)	36,000		36,000
1	1	Deputy Mint Master (1,200 for 11 months and 1,250 for one month)	13,850		14,450
—	—	Leave salary	7,550		7,550
—	—	Lump reduction for probable savings	..		—10,000
2	2	TOTAL	33,484	40,000	48,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY— <i>contd.</i>					
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES— <i>contd.</i>					
B. 2.—MINT MASTER'S ESTABLISHMENT :					
20	20				
	Accountants and clerks (at rates varying from Rs. 65 to Rs. 530)		28,464		29,966
34	34				
	Mint guards (at rates varying from Rs. 21 to Rs. 300)		12,372		12,372
—	—		4,000		4,000
	Temporary establishment		4,000		4,192
—	—				
	Leave salary				
54	54	42,600	48,836	48,000	50,530
	TOTAL				
B. 3.—BULLION ESTABLISHMENT :					
18	18				
	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 30 to Rs. 590)		32,628		34,113
—	—		20,000		20,000
	Temporary establishment		3,200		3,351
—	—				
	Leave salary				
18	18	52,741	55,828	55,000	57,464
	TOTAL				
B. 4.—OPERATIVE ESTABLISHMENT :					
20	20				
	Engineers, engravers, etc. (at rates varying from Rs. 65 to Rs. 680)		83,909		77,992
13	13				
	Mechanics and labourers (at various rates from Rs. 24 to Rs. 35)		6,389		6,389
—	—		1,50,000		1,50,000
	Temporary establishment		8,528		8,212
—	—				
	Leave salary				
—	—				
	Lump reduction for probable savings		..		—10,000
33	33	2,31,479	2,48,826	2,24,000	2,32,593
	TOTAL				
B. 5.—PAY OF ASSAY OFFICERS :					
1	1				
	Assay Master (1,800)		21,440		21,600
—	—		3,080		..
	Leave salary				
2	2				
	Deputy Assay Masters (900), (750)		18,600		19,757
	Non-voted	10,320	24,520	12,000	21,600
	Voted	21,482	18,600	26,000	19,757
3	3	31,802	43,120	38,000	41,357
	TOTAL				

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
B.—BOMBAY MINT— MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.					
B. 6.—PAY OF ASSAY ESTAB- LISHMENT :					
5	5 Clerks (at rates varying from Rs. 110 to Rs. 650)		23,830		23,938
19	19 Servants (at rates varying from Rs. 20 to Rs. 100) .		8,108		8,358
—	— Leave salary		2,302		2,200
24	24 TOTAL .	32,226	34,240	33,000	34,496
B. 7.—ALLOWANCES, HONO- RARIA, ETC. :					
	House rent and other allow- ances		{ 6,080 34,670		{ 8,900 32,710
	Overtime and holiday allow- ances and fees		7,000		7,000
	Travelling allowances . .		1 500		1,950
	Payments on account of medical treatment of British Officers of the Superior Civil Services .		..		1,500
	Non-voted	7,469	6,080	6,000	10,400
	Voted	36,299	43,170	36,000	41,660
	TOTAL	43,768	49,250	42,000	52,060
B. 8.—SUPPLIES AND SER- VICES :					
	Freight on Europe Stores . .	..	3,000	..	..
B. 9.—CONTINGENCIES :					
	Rents, rates and taxes . .		13,500		13,500
	Service postage and tele- grams		1,000		1,000
	Office expenses and mis- cellaneous		28,000		28,000
	TOTAL	32,545	42,500	46,000	42,500
C.—LOSS ON COINAGE		2,44,345	2,25,000	2,25,000	2,45,000
D.—PURCHASE OF LOCAL STORES		1,31,666	1,50,000	1,10,000	1,05,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
E.—WORKS	..	..	50,000	(a) 2,67,000*
TOTAL FOR BOMBAY	8,76,656	9,58,000	9,11,000	11,76,000.
<i>Non-voted</i> .	51,273	88,000	58,000	80,000
<i>Voted</i> .	8,25,383	8,70,000	8,53,000	10,96,000.

RECEIPTS.

Profit on circulation of Nickle coins	3,83,229	15,10,000	15,10,000	15,10,000.
Ditto Bronze coins . . .	2,11,255	1,80,000	2,15,000	3,00,000
Other receipts	2,30,766	2,93,000	3,12,000	1,95,000
TOTAL .	8,25,250	19,83,000	20,37,000	20,05,000

(a) Provision for Installation of an Electrolytic Silver Refinery in the Bombay Mint Compound, which is a new item, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 384-385, paragraph 32.

DEMAND No. 69.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for expenditure on CIVIL WORKS—CENTRAL.

Voted : One Crore, Sixty-three Lakhs and Sixty-four Thousand Rupees.

Non-voted : Twelve Lakhs and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR. (PUBLIC WORKS BRANCH).

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—CUSTOMS	1,58,173	2,07,350	6,78,200
A. 2.—FOREST.	11,59,099	15,00,000	15,12,000
A. 3.—GENERAL ADMINIS- TRATION { Voted . . . } { Non-voted . . }	16,77,657	{ 15,09,800 8,000 }	{ 13,74,260 34,200 }
A. 4.—JAILS AND CONVICT SETTLEMENTS { Voted . . . } { Non-voted . . }	1,47,300	{ 4,39,600 500 }	{ 15,70,300 2,000 }
A. 5.—POLICE { Voted . . . } { Non-voted . . }	4,30,194	{ 2,57,200 1,72,500 }	{ 4,37,750 79,500 }
POLITICAL { Voted . . . } { Non-voted . . }	13,58,820	{ 1,57,500 6,26,000 }	{ }
SCIENTIFIC DEPARTMENTS	3,77,825	2,99,250	..
A. 6.—EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN:			
A. 6 (1).—FIVE YEAR PROGRAMME	1,43,995	{ .. 2,09,650 }	{ 3,21,000 43,850 }
A. 6 (2).—OTHER WORKS			
A. 7.—CIVIL WORKS:			
A. 7 (1).—BUILDINGS { Voted . . . } { Non-voted . . }	54,040	{ 53,500 22,000 }	{ 65,300 10,500 }
A. 7 (2).—LOSS ON STOCK	1,097	4,300	2,800
A. 8.—OTHER HEADS { Voted . . . } { Non-voted . . }	12,07,111	{ 4,94,150 2,02,200 }	{ 8,10,140 1,58,190 }
TOTAL FOR ORIGINAL WORKS— BUILDINGS { Voted . . . } { Non-voted . . }	67,15,311	{ 51,32,300 10,31,200 }	{ 68,15,600(a) 2,84,390 }
	67,15,311	61,63,500	70,99,990

(a) Anticipated Recoveries Rs. 3,800.

(a) Anticipated Recoveries Rs. 2,000.
(b) Anticipated Recoveries Rs. 3,500.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—N. W. F.PRO-VINCE . { Non-voted } { Voted }	23,32,125 {	10,50,000	12,91,000
F. 2.—DELHI PROVINCE .	5,33,343	5,50,000	5,58,800
F. 3.—RAJPUTANA .	2,19,460	2,18,000	2,18,000
F. 4.—CENTRAL INDIA .	3,03,746	3,25,000	3,25,000
F. 5.—ASSAM . . .	97,528	2,000	2,000
F. 6.—BALUCHISTAN . .	3,43,837	..	..
F. 7.—ELSEWHERE . .	2,02,806	1,67,500	1,73,500
TOTAL FOR REPAIRS—{ Voted . } COMMUNICATIONS . { Non-voted }	40,32,845 {	23,12,500 ..	25,68,300 ..
G.—REPAIRS—MISCELLANEOUS			
NEOUS . . . { Voted . } { Non-voted }	2,07,570 {	2,25,000 7,000	2,38,800 ..
	2,07,570	2,32,000	2,38,800
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS			
GOVERNMENTS . { Voted . } FOR REPAIRS . { Non-voted }	.. {	56,000 3,000	67,600 13,800
TOTAL FOR REPAIRS . { Voted . } { Non-voted }	81,22,756 {	60,69,300 5,14,700	64,40,200 5,11,800
	81,22,756	65,84,000	69,52,000
I.—ESTABLISHMENTS:			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA :			
I. 1 (1).—PAY OF OFFICERS (Non-voted) . . .	..	33,000	33,000
I. 1 (2).—PAY OF ESTABLISHMENTS . . .	..	12,200	12,700
I. 1 (3).—OTHER CHARGES . { Voted . } { Non-voted }		5,300 14,000	5,300 14,000
TOTAL FOR CONSULTING ENGINEER . { Voted . } { Non-voted }	.. ..	17,500 47,000	18,000 47,000
	..	64,500	65,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS Non-voted		83,700	85,300
I. 2 (2).—PAY OF ESTABLISHMENTS		66,400	64,000
I. 2 (3).—OTHER CHARGES { Voted . Non-voted		21,300 10,100	21,300 10,100
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY { Voted . Non-voted		—5,900 5,900	—4,700 4,700
TOTAL FOR SUPERINTENDING ENGINEERS, ETC. { Voted .. Non-voted ..		81,800 99,700	80,600 1,00,100
		1,81,500	1,80,700
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3. (1).—PAY OF OFFICERS { Voted . Non-voted		77,410 54,200	74,750 45,300
I. 3 (2).—PAY OF ESTABLISHMENTS . { Voted . Non-voted		2,73,519 28,800	2,79,740 27,500
I. 3 (3).—OTHER CHARGES { Voted . Non-voted		93,571 37,200	97,510 31,300
TOTAL FOR EXECUTIVE ESTABLISHMENTS { Voted .. Non-voted ..		4,44,500 1,20,200	4,52,000 1,04,100
		5,64,700	5,56,100
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (2).—OTHER INDIAN CHARGES		95,300	91,700
I. 4 (3).—ENGLISH CHARGES { Voted . Non-voted		33,000	7,000 45,000
TOTAL FOR OTHER ESTABLISHMENTS, ETC. { Voted .. Non-voted ..		95,300 33,000	98,700 45,000
		1,28,300	1,43,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENT—contd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
I. 5.—(1).—MILITARY ENGINEER SERVICES: ..			
I. 5 (1) (1).—N.-W.F. PROVINCE	{ Voted . Non-voted	2,98,400 2,000	4,12,668 2,182
I. 5 (1) (2).—BALUCHISTAN	{ Voted . Non-voted	1,41,000 500	3,99,500 500
I. 5 (1) (3).—OTHER AREAS	{ Voted . Non-voted	5,200 69,000	3,500 63,000
TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted . Non-voted	4,44,600 71,500	8,15,668 65,682
I. 5 (2).—DELHI CAPITAL	{ Voted . Non-voted	6,88,000 1,200	6,82,860 7,940
I. 5 (3).—MADRAS GOVERNMENT	{ Voted . Non-voted	12,100 5,400	8,100 6,900
I. 5 (4).—BOMBAY GOVERNMENT	{ Voted . Non-voted	1,16,000 50,200	2,28,500 48,200
I. 5 (5).—BENGAL GOVERNMENT	{ Voted . Non-voted	1,34,800 10,700	1,29,000 10,100
I. 5 (6).—U. P. GOVERNMENT	{ Voted . Non-voted	.. 60,000	150 ..
I. 5 (7).—PUNJAB GOVERNMENT	{ Voted . Non-voted	.. 4,500	.. ..
I. 5 (8).—BURMA GOVERNMENT	{ Voted . Non-voted	17,500 7,000	19,200 3,800
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted . Non-voted	56,500 7,500	37,000 2,000
I. 5 (10).—C. P. GOVERNMENT	{ Voted . Non-voted	900 3,100	900 3,500
I. 5 (11).—ASSAM GOVERNMENT	{ Voted . Non-voted	21,800 2,200	30,500 1,500
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS).		23,500	24,000
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND (Non-voted)		25,000	16,000
I. 5 (14).—MAYO COLLEGE FUND, AJMER	{ Voted . Non-voted	.. ..	200 ..
TOTAL FOR ESTABLISHMENT CHARGES, ETC.:	{ Voted . Non-voted	15,75,700 1,88,300	19,76,078 1,65,622
	..	17,64,000	21,41,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENT—contd.			
I. 6.—DEDUCT—ESTABLISH- MENTS CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPART- { Voted . MENTS, ETC. . { Non-voted		—95,500 —16,000	.. ..
		—1,11,500	..
TOTAL FOR ESTABLISH- { Voted . { 28,00,959 } MENT. { Non-voted {		21,19,300 4,72,200	26,25,378(a) 4,61,822
	28,00,959	25,91,500	30,87,200
J.—TOOLS AND PLANT :			
J. 1.—NEW SUPPLIES . . .		46,850	49,800
J. 2.—REPAIRS AND { Voted . CARRIAGE . { Non-voted		46,150 1,000	46,800 1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART { Voted . MENTS, ETC. { Non-voted		1,13,000 17,000	1,45,122 14,578
TOTAL FOR TOOLS AND { Voted . { 2,84,988 PLANT . { Non-voted {		{ 2,06,000 18,000	2,41,722 15,578
	2,84,988	2,24,000	2,57,300
K.—GRANTS-IN-AID—CON- { Voted . { 54,531 TRIBUTIONS, ETC. . { Non-voted {		{ 6,600 400	9,900 1,500
	54,531	7,000	11,400
L.—SUSPENSE :			
L. 1.—STOCK :			
L. 1 (1).—CHARGES { Voted . { Non-voted		99,000 15,000	1,00,000 ..
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND { Voted OTHER CREDITS . { Non-voted		—1,02,200 —45,000	.. ..
TOTAL FOR STOCK . Voted . .. Non-voted ..		—3,200 —30,000	1,00,000(b) ..

(a) Anticipated Recoveries Rs. 99,300.
(b) Do. „ 86,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
L.—SUSPENSE—<i>contd.</i>			
L. 2.—OTHER SUSPENSE ACCOUNTS:			
L. 2 (1).—CHARGES { Voted .		1,22,000	39,000
{ Non-voted		11,000	..
L.2 (2).— <i>DEDUCT</i> — { Voted .		—1,25,800	..
RECOVERIES { Non-voted		—11,000	..
TOTAL FOR OTHER SUSPENSE, ETC. { Voted .		—3,800	39,000(a)
{ Non-voted		..	..
TOTAL FOR SUSPENSE { Voted . } —73,972		{ —7,000	1,39,000
{ Non-voted }		{ —30,000	..
	—73,972	—37,000	1,39,000
M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT { Voted . } —95,728			
{ Non-voted }		{ —1,000	—7,000
		{ —33,000	—45,000
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½):			
N. 1.—STORES	71,549	1,000	..
N. 2.—ESTABLISHMENT { Voted .	430	4,000	7,000
{ Non-voted	39,000	55,000	53,000
N. 3.—SUNDRY ITEMS { Voted .	5,210	6,000	8,000
{ Non-voted	420	1,000	1,500
TOTAL FOR EXPENDITURE IN ENGLAND { Voted .	77,189	11,000	15,000
{ Non-voted	39,420	56,000	54,500
O.—LOSS OR GAIN BY EXCHANGE { Voted .	26,209	3,500	..
{ Non-voted	13,275	18,500	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS { Voted .	..	6,00,000	3,26,000
{ Non-voted	..	92,500	95,500
Q.—PROBABLE SAVINGS { Voted .	..	—6,00,000	—12,00,000
{ Non-voted	..	—1,00,000	—2,00,000
GRAND TOTAL	1,89,74,160	1,66,98,000	1,75,68,000
{ Voted . }	1,89,74,160	{ 1,46,48,000	1,63,64,000
{ Non-voted }		{ 20,50,000	12,04,000

(a) Anticipated Recoveries Rs. 41,800.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which this Grant will be accounted for :—					
MILITARY ENGINEER SERVICES	{ Voted . Non-voted }	4,77,383	28,500 3,73,000	84,82,000	18,800 3,40,200
DEHRA DUN	{ Voted .	52,70,437	18,06,000		18,36,000
BAREILLY AND MUKTESAR	{ Voted		1,20,500		2,29,000
DELHI PROVINCE	{ Voted . Non-voted }		39,27,500 10,500		35,47,790 65,210
SIMLA IMPERIAL CIRCLE	{ Voted . Non-voted }	6,54,000	5,73,000 49,000		6,63,300 68,700
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	{ Voted . Non-voted }	65,489	17,500 49,000		18,000 49,000
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . Non-voted }	..	6,13,500 1,34,000		3,34,000 1,05,000
VICEREGAL ESTATES, SIMLA AND DELHI	{ Voted . Non-voted }	8,21,089	5,86,500 5,000		4,31,500 500
VICEREGAL ESTATES, CALCUTTA	{ Voted .		1,60,000		1,04,000
ANDAMAN AND NICOBAR ISLANDS	{ Voted . Non-voted }	1,35,081	1,60,000		1,93,700 300
RAJPUTANA	{ Voted . Non-voted }	6,37,800	6,69,000 64,000		8,69,200 65,800
CENTRAL INDIA	{ Voted . Non-voted }	5,81,821	6,08,000 31,000		6,68,600 33,400
HYDERABAD	{ Voted . Non-voted }	77,387	79,500 1,500		78,800 3,200
BALUCHISTAN	{ Voted . Non-voted }	11,22,249	7,63,000 2,000	9,64,000	21,62,000 2,000
NORTH-WEST FRONTIER PROVINCE	{ Voted Non-voted }	49,90,305	23,17,000 15,000	26,08,000	31,97,360 19,640

		Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS	{ Voted . Non-voted }	1,11,556	82,000 36,500 }	91,000	{ 55,800 47,700 }
COORG	{ Voted . Non-voted }	565	500 .. }	1,000	{ .. 500 }
BOMBAY	{ Voted . Non-voted }	8,84,533	6,13,000 3,64,000 }	8,95,000	{ 12,11,000 3,39,000 }
STATES OF WESTERN INDIA AGENCY .	Non-voted		2,16,500	2,14,000	1,41,000
BENGAL INCLUDING SIKKIM .	{ Voted . Non-voted }	11,19,520	10,56,500 66,500 }	12,60,000	{ 9,61,700 63,300 }
UNITED PROVINCES	Voted .	22,520	500	1,000	1,000
PUNJAB	{ Voted . Non-voted }	8,73,244	4,29,000 32,000 }	1,01,000	{ }
KABUL LEGATION DIVI- SION .	Non-voted		5,88,000	8,53,000	..
GILGIT	Voted .		81,500	82,000	82,000
BURMA	{ Voted . Non-voted }	1,58,273	1,00,500 39,500 }	1,51,000	{ 1,09,500 21,500 }
BIHAR AND ORISSA	{ Voted . Non-voted }	5,29,760	3,25,000 42,000 }	2,89,000	{ 2,10,150 10,850 }
CENTRAL PROVINCES	{ Voted . Non-voted }	31,724	5,500 18,500 }	24,000	{ 5,400 18,600 }
ASSAM	{ Voted . Non-voted }	2,53,331	1,24,500 12,500 }	1,13,000	{ 1,75,400 8,600 }
EXPENDITURE IN ENG- LAND .	{ Non-voted Voted }	39,420 77,189 }		63,000 28,000 }	(a)
EXCHANGE	{ Non-voted Voted }	13,275 26,209 }		 }	
PROBABLE SAVINGS	{ Voted . Non-voted }	 }	-6,00,000 -1,00,000 }		{ -8,00,000 -2,00,000 }
TOTAL		1,89,74,160	1,66,98,000	1,62,20,000	1,75,68,000
	Voted .		1,46,48,000		1,63,64,000
	Non-voted }	1,89,74,160	20,50,000	1,62,20,000	12,04,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS :		
Ecclesiastical—		
Major Works	27,500	..
Minor Works	15,000	..
Non-voted	47,500	28,090
Voted	15,000	..
TOTAL	75,000	28,090
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Minor Works (Non-voted)	..	7,300
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS—(Non-voted)		
	7,500	12,610
Total for Original Works	15,000	..
Non-voted	82,500	48,000
TOTAL	97,500	48,000
E.—REPAIRS BUILDINGS:		
E. 8.—ELSEWHERE	3,000	5,000
Non-voted	2,17,000	2,15,000
F.—REPAIRS COMMUNICATIONS:		
F. 7.—ELSEWHERE (Voted)	5,000	10,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS—(Non-voted)		
	..	10,000
Total for Repairs	8,000	15,000
Non-voted	2,17,000	2,25,000
	2,25,000	2,40,000
I.—ESTABLISHMENT:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (3)—OTHER AREAS.	5,200	3,500
Non-voted	69,000	63,000
	74,200	66,500

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.		
	Rs.	Rs.
MILITARY ENGINEER SERVICES—contd.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	{ Voted 300 Non-voted 4,500	300- 4,200
	4,800	4,500
TOTAL FOR M. E. S.	{ Voted . 28,500 Non-voted 3,73,000	18,800 3,40,200
	4,01,500	3,59,000
DEHRA DUN.		
A.—ORIGINAL WORKS—BUILD- INGS:		
A. 2.—FOREST— Major Works	14,88,000	15,00,000
Minor Works	10,000	10,000
TOTAL	14,98,000	15,10,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	80,000	85,000
I.—ESTABLISHMENT:—		
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCUR- RED IN ENGLAND):		
I. 4 (2).—OTHER INDIAN CHARGES:		
REVENUE ESTABLISHMENT—		
4 4 1 Patwari, 1 Jamadar, 1 Chowkidar and 1 peon .	1,000	1,000
— — Architect Fees . . .	22,000	15,000
4 4 TOTAL I—4	23,000	16,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:		
I. 5 (2).—DELHI CAPITAL:		
Forest Research Institute Project	1,89,000	2,10,000
Other Works	16,000	14,000
TOTAL I—5. . . .	2,05,000	2,24,000
TOTAL FOR ESTABLISHMENT	2,28,000	2,40,000

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
DEHRA DUN— <i>contd.</i>		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	..	1,000
TOTAL FOR DEHRA DUN .	18,06,000	18,36,000
BAREILLY AND MUKTESAR.		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 8.—OTHER HEADS—		
Agriculture—		
Major Works	..	23,500
Minor Works	56,000	75,000
TOTAL	56,000	98,500
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGI- NAL WORKS	5,500	5,500
TOTAL FOR ORIGINAL WORKS .	61,500	1,04,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	40,000	40,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:		
I. 5(2).—DELHI CAPITAL .	13,000	18,800
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,000	1,200
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	55,000	(a) 55,000
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS, AND OTHER CREDITS . .	—50,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES	..	(b) 10,000
TOTAL FOR STOCK AND SUSPENSE .	5,000	65,000
TOTAL FOR BAREILLY AND MUKTESAR	1,20,500	2,29,000
(a) Anticipated Recoveries Rs. 50,000.		
(b) Ditto .. 10,000.		

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—GENERAL ADMINISTRATION—		
Major Works	9,43,500	9,69,600
Minor Works	16,700	56,860
A. 4.—JAILS AND CONVICTS SETTLEMENTS—		
Major Works	..	..
Minor Works	29,400	21,100
A. 5.—POLICE :		
Major Works	..	75,000
Minor Works	..	21,450
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (2).—OTHER WORKS :		
Minor Works	9,150	5,850
A. 7.—CIVIL WORKS :		
A. 7 (1).—BUILDINGS :		
Major Works	..	..
Minor Works	..	600
A. 8.—OTHER HEADS :		
Land Revenue—Minor Works	5,000	5,000
Administration of Justice—Minor Works	5,550	11,650
Ecclesiastical—		
Major Works (<i>Non-voted</i>)	..	50,000
Minor Works (<i>Non-voted</i>)	500	..
Medical—Minor Works	12,500	7,740
Stationery and Printing—Minor Works	..	1,050
TOTAL { Voted	10,21,800	11,75,900
. . . . { Non-voted	500	50,000
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 1.—ROADS AND ROAD TREATMENT IN THE NEW DELHI AREA .	1,70,000	1,13,000
B. 5.—MISCELLANEOUS CHARGES :		
Major Works	..	25,000
Minor Works	25,700	63,600
TOTAL	1,95,700	2,01,600
C.—ORIGINAL WORKS—MISCELLANEOUS :		
Major Works	1,25,000	20,000
Minor Works	1,00,000	52,800
TOTAL	2,25,000	72,800

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
DELHI PROVINCE—contd.			
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS		30,500	42,300
TOTAL FOR ORIGINAL WORKS { Voted . Non-voted		14,73,000 500	14,92,600 50,000
		14,73,500	15,42,600
E.—REPAIRS—BUILDINGS :			
E. 4.—DELHI PROVINCE { Voted . Non-voted		10,61,300 8,700	10,56,100 6,700
F.—REPAIRS—COMMUNICATIONS :			
F. 2.—DELHI PROVINCE		5,50,000	5,58,800
G.—REPAIRS—MISCELLANEOUS		2,20,000	2,33,800
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS		40,000	51,300
TOTAL REPAIRS { Voted . Non-voted		18,71,300 8,700	19,00,000 6,700
		18,80,000	19,06,700
I.—ESTABLISHMENT :			
I. 4.—OTHER ESTABLISHMENTS INCLUDUNG ESTABLISHMENT CHARGES INCURRED IN ENGLAND :			
I. 4 (2).—OTHER INDIAN CHARGES :			
Caretaking Establishment for New Secretariat Buildings and Council Chamber, and for Temporary Secretariat buildings and Metcalfe House			
3	2 Caretakers	12,020	8,792
1	1 Assistant Caretaker	900	1,404
—	1 Assistant caretaker for 4 months for Legislative Buildings		500
1	1 Lift Supervisor	1,092	1,170
127	135 36 sweepers, 6 Bhisties, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 26 Night Guards, 9 Day Guards, 2 Night Jamadars, 1 Mistrie, 7 Lift Attendants, 6 List Khalasis and 1 Telephone Clerk for 12 months	24,954	27,816
	2 Farashes, 7 Night Guards, 4 Day Guards, 1 lift Attendant, 2 Jamadars and 1 Assistant Jamadar.		

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
DELHI PROVINCE— <i>contd.</i>			
I.—ESTABLISHMENTS— <i>contd.</i>			
I. 4(2)—OTHER INDIAN CHARGES— <i>contd.</i>			
	1 Telephone clerk for 7 months.	—	315
64	26 4 Sweepers, 1 Bhisti, 8 Farashes, 2 Night Guards 9 Lift Attendants and 2 Khalasis for six months.		
	1 Lift Attendant and 2 day Guards for 6 months.	6,648	5,070
—	14 2 Bhisties, 6 sweepers, 4 Night Guards and 2 Bullock Drivers for 5 months.		
	1 Bhisti, 4 Day guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months.		
4	3 2 Bhisties, 1 Sanitary Jamadar for 4 months .	320	556
	4 Sweepers and 2 day Guards for 4 months		
—	Telephone charges, Liveries and other petty supplies	6,566	7,627
—	Leave allowances		850
—	Allowance to Medical Establishment for attendance on Public Works Department Workmen .	500	..
200	180 TOTAL I. 4 (2) .	53,000	54,100
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
I. 5 (2).—DELHI CAPITAL			
	{ Voted .	4,70,000	4,40,060
	{ Non-voted	1,200	7,940
TOTAL ESTABLISHMENT .		5,23,000	4,94,160
	{ Voted .		
	{ Non-voted	1,200	7,940
		5,24,200	5,02,100
J.—TOOLS AND PLANT :			
J. 1.—NEW SUPPLIES . . .		..	5,000
J. 2.—REPAIRS AND CARRIAGE		20,000	20,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .			
	{ Voted .	33,600	29,430
	{ Non-voted	100	570
TOTAL .		53,600	54,430
	{ Voted .		
	{ Non-voted	100	570
		53,700	55,000

	Budget Estimate. 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
DELHI PROVINCE—concl'd.		
K.—GRANTS-IN-AID, CONTRIBUTION, ETC.		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee . . .	6,000	6,000
Scholarship to the Delhi Student reading in the Thomason Civil Engineering College, Roorkee . . .	600	600
TOTAL . . .	6,600	6,600
L.—SUSPENSE :		
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES . . .	1,00,000	..
L. 2 (2).— <i>DEDUCT</i> —RECOVERIES . . .	—1,00,000	..
TOTAL . . .	..	..
Q.—PROBABLE SAVINGS . . .	..	—4,00,000
TOTAL FOR DELHI . . .	39,27,500	35,47,790
{ Voted . . .	39,27,500	35,47,790
{ <i>Non-voted</i> . . .	10,500	65,210
	39,38,000	36,13,000
SIMLA IMPERIAL CIRCLE.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—GENERAL ADMINISTRATION :		
Minor Works . . .	96,000	78,500
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1).—FIVE YEAR PROGRAMME—		
Minor Works . . .	..	(a)28,000*
A. 7.—CIVIL WORKS—		
A. 7(2).—LOSSES ON STOCK .	2,500	1,500
A. 8.—OTHER HEADS :		
Ecclesiastical :		
Minor Works . . .	..	..
{ Voted . . .	..	..
{ <i>Non-voted</i> . . .	500	500
Medical—Minor Works . . .	500	500
Stationery and Printing—		
Minor Works . . .	500	1,000
TOTAL . . .	99,500	1,09,500
{ Voted . . .	99,500	1,09,500
{ <i>Non-voted</i> . . .	500	500
	1,00,000	1,10,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 8.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE— <i>contd.</i>			
E.—REPAIRS—BUILDINGS :			
E. 7.—SIMLA .		{ Voted .	(a)3,82,400
		{ Non-voted	2,100
		4,00,000	3,84,500
I.—ESTABLISHMENT :			
I. 2.—SUPERINTENDING EN- GINEERS AND SPECIAL OFFICERS WITH ES- TABLISHMENT :			
I. 2 (1).—PAY OF OFFICERS :			
1	1	Superintending Engineer .	25,800
I. 2 (2).—PAY OF ESTAB- LISHMENTS :			
17	15	1 Superintendent, 5 clerks, 1 draftsmen, 1 duftry and 7 peons . . .	20,884
—	—	Leave salary . . .	616
17	15		21,500
I. 2 (3).—OTHER CHARGES :			
		Grain compensation allow- ance . . .	100
		{ Voted .	100
		{ Non-voted	800
		Contingencies . . .	2,500
		2,600	2,400
		{ Voted .	2,600
		{ Non-voted	800
		24,100	20,200
		26,600	26,600
		50,700	46,800
I. 3.—EXECUTIVE ESTAB- LISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
2	2	Executive En- gineers . . .	10,800
—	—	{ Voted .	11,400
—	—	{ Non-voted	13,200
—	—	Leave salary pay- able in India . . .	1,000
2	2		11,800
2	2	TOTAL . . .	13,200
		25,000	21,600

(a) Anticipated Recoveries Rs 8,500.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.

SIMLA IMPERIAL CIRCLE—*contd.*I.—ESTABLISHMENTS—*contd.*I.3 (2).—PAY OF ESTAB-
LISHMENTS :

4	4	Sub-Divisional officers .	13,520	13,500
12	12	Subordinates	21,352	22,312
2	2	Accountants	5,510	5,520
38	37	20 Clerks, 2 Draftsmen, 1 Storekeeper and 14 Peons	29,728	29,744
—	—	Leave salary payable in India	1,290	1,224
56	55	TOTAL .	71,400	72,300

I. 3 (3).—OTHER CHARGES :

		Grain compensation allow- ance	300	300
		Travelling allow- ance	1,000	1,000
		Winter and other allow- ances	3,300	3,100
		Contingencies	6,700	7,000
		TOTAL	11,300	11,400
		ENGINEER	13,800	12,000
		TOTAL FOR EXECUTIVE ENGINEER	1,08,300	1,07,100

I. 4.—OTHER ESTABLISH-
MENTS (INCLUDING
ESTABLISHMENT
CHARGES INCURRED
IN ENGLAND :I. 4 (2).—OTHER INDIAN
CHARGES :

11	11	3 Caretakers, 1 Fire Daffa- dar, 4 Fire Chowkidars, and 3 Chowkidars for Peon's quarters	6,400	6,400
		Winter allowance	700	700
		House allowance	1,900	1,900
		Contingencies	3,000	5,100
11	11	TOTAL	12,000	14,100

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
SIMLA IMPERIAL CIRCLE—contd.		
I.—ESTABLISHMENT—contd.		
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND—contd.		
I. 4 (3).—ENGLISH CHARGES:		
Overseas pay	7,000	6,200
Leave salary	..	2,500
{ Voted	..	21,300
{ Non-voted	..	
TOTAL	7,000	2,500
{ Voted	..	27,500
{ Non-voted	7,000	
TOTAL FOR OTHER ESTABLISH- MENT	12,000	16,600
{ Voted	7,000	27,500
{ Non-voted	..	
	19,000	44,100
I. 6.—DEDUCT ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—44,000	..
TOTAL ESTABLISHMENT	86,600	(a) 1,31,900
{ Voted	47,400	66,100
{ Non-voted	..	
	1,34,000	1,98,000
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	1,600	1,000
J. 2.—REPAIRS AND CAR- RIAGE	1,400	1,500
TOTAL	3,000	2,500
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	15,000	19,000
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	—25,000	..
	—10,000	(b) 19,000
L. 2.—OTHER SUSPENSE AC- COUNT:		
L. 2 (1).—CHARGES	2,000	18,000
L. 2 (2).—DEDUCT RECOVERIES	—7,000	..
	—5,000	(c) 18,000
TOTAL SUSPENSE	—15,000	37,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT— ESTABLISHMENT	..	—2,500
{ Voted	—7,000	—27,500
{ Non-voted	..	
(a) Anticipated Recoveries Rs. 34,500.		
(b) " " " 24,500.		
(c) " " " 22,000.		

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—concl'd.			
N.—EXPENDITURE IN ENGLAND :			
N. 2.—ESTABLISHMENT :			
	Overseers pay	5,500	6,200
	Leave salary	..	2,500
	{ Voted	..	21,300
	{ Non-voted	..	..
	TOTAL	5,500	2,500
	{ Voted	..	27,500
	{ Non-voted	5,500	27,500
—LOSS OR GAIN BY EXCHANGE			
	(non-voted)	1,500	..
	TOTAL FOR SIMLA	5,73,000	6,63,300
	{ Voted	49,000	68,700
	{ Non-voted	..	..
	TOTAL	6,22,000	7,32,000

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

I. ESTABLISHMENT :

I. 1.—CONSULGING EN-			
GINEER TO THE GO-			
VERNMENT OF INDIA :			
I. 1 (1).—PAY OF OFFICERS			
1	1 Consulting Engineer	33,000	33,000
I. 1 (2).—PAY OF ESTAB-			
LISHMENTS :			
12	12 1 Assistant, 2 clerks, 1 ste-		
	nographer, 1 duffry, 1		
	jamadar, 1 daffadar and		
	5 peons	12,200	12,700
I. 1 (3).—OTHER CHARGES :			
	Travelling al-		
	lowance	2,000	2,000
	{ Voted	13,800	13,800
	{ Non-voted	..	..
	Hill journey		
	allowance	1,800	1,800
	{ Voted	200	200
	{ Non-voted	..	..
	Grain compensation and		
	other allowances	500	500
	Contingencies	1,000	1,000
	TOTAL OTHER		
	CHARGES	5,300	5,300
	{ Voted	14,000	14,000
	{ Non-voted	..	..
	TOTAL FOR CONSULTING		
	ENGINEER TO THE GO-		
	VERNMENT OF INDIA		
	{ Voted	17,500	18,000
	{ Non-voted	47,000	47,000
	TOTAL	64,500	65,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA— <i>contd.</i>		
I.—ESTABLISHMENT— <i>contd.</i>		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES:		
Overseas pay	2,000	2,000
TOTAL ESTABLISHMENT { Voted	17,500	18,000
{ Non-voted	49,000	49,000
	66,500	67,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—		
Establishment	—2,000	—2,000
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT (<i>non-voted</i>)	1,500	2,000
O.—LOSS OR GAIN BY EXCHANGE (<i>non-voted</i>)	500	..
TOTAL FOR CONSULTING ENGINEER { Voted	17,500	18,000
{ Non-voted	49,000	49,000
	66,500	67,000
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve { Voted	6,00,000	3,26,000
{ Non-voted	92,500	95,500
	6,92,500	4,21,500
ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province { Voted	4,000	..
{ Non-voted	30,000	8,000
N. 3.—SUNDRY ITEMS { Voted	6,000	8,000
{ Non-voted	1,000	1,500
TOTAL ENGLAND { Voted	10,000	8,000
{ Non-voted	31,000	9,500
	41,000	17,500

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
O.—LOSS OR GAIN BY EXCHANGE :		
Loss by Exchange . { Voted .	3,500	..
{ Non-voted	10,500	..
TOTAL	14,000	..
GRAND TOTAL . . { Voted .	6,13,500	3,34,000
{ Non-voted	1,34,000	1,05,000
	7,47,500	4,39,000

VICEREGAL ESTATES.**SIMLA AND DELHI.****A.—ORIGINAL WORKS—BUILDINGS :****A. 3.—GENERAL ADMINISTRATION :**

(a) Buildings—		
Major Works	1,43,000	..
Minor Works { Voted .	49,800	49,800
{ Non-voted	..	200
(b) Furniture (annual normal grant)	35,000	(a)35,800
Increase in the annual limit for Furniture	..	(b)7,500*

A. 7.—CIVIL WORKS :

A. 7 (2) LOSSES ON STOCK	1,000	500
------------------------------------	-------	-----

A. 8.—OTHER HEADS :

Ecclesiastical	4,700	..
TOTAL { Voted .	2,28,800	93,600
{ Non-voted	4,700	200
	2,33,500	93,800

E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES . . { Voted .	2,88,200	2,58,700
{ Non-voted	300	300
	2,88,500	2,57,000

(a) Anticipated Recoveries Rs. 800.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10—11, paragraph 17.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
VICEREGAL ESTATES— <i>contd.</i>			
I.—ESTABLISHMENTS :			
I. 3.—EXECUTIVE ESTAB- LISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
1	1 Superintendent . . .	10,800	11,350
I. 3 (2).—PAY OF ESTABLISH- MENTS :			
2	2 Supervisors . . .	7,490	7,610
2	2 Electrical Supervisors . .	7,800	8,040
2	2 Sub-Overseers . . .	2,105	2,285
1	1 Accountant . . .	2,280	2,180
OFFICE AND PETTY ESTAB- LISHMENTS.			
26	28 2 Store-keepers, 10 Clerks, 2 Draftsmen and 11 peons and Chowkidars (one clerk and one peon transferred from Viceregal Estates, Calcutta) . . .	17,400	19,716
	1 Accounts clerk, 1 Steno- grapher and 1 Inventory clerk . . .	2,400	2,635
	Leave salary . . .	725	734
33	35	40,200	43,200
I. 3 (3).—OTHER CHARGES :			
	Winter allowance to estab- lishment at Simla . .	2,100	2,800
	Travelling allowance . .	5,500	5,830
	Compensation for dearness of food and other allow- ances . . .	680	2,020
	Contingencies . . .	5,220	5,500
		13,500	16,150
TOTAL FOR I. 3 EXECUTIVE ESTABLISHMENTS .		64,500	70,700
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (3).—ENGLISH CHARGES :			
	Leave salary . . .	..	4,500
TOTAL ESTABLISHMENT .		64,500	75,200

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
VICEREGAL ESTATES—<i>contd.</i>		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	2,000	2,000
J. 2.—REPAIRS AND CARRI- AGE	1,000	1,000
TOTAL FOR TOOLS AND PLANT	3,000	3,000
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	14,000	2,000
L. 1 (2).— <i>DEDUCT</i> ISSUES TO WORKS AND OTHER CREDITS	—13,000	..
TOTAL	1,000	2,000(a)
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES	10,000	1,000
L. 2 (2).— <i>DEDUCT</i> RECO- VERIES	—9,000	..
TOTAL	1,000	1,000
TOTAL FOR SUSPENSE	2,000	3,000
M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISH- MENT—ESTABLISHMENT . .	..	—4,500
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½)		
N. 2.—ESTABLISHMENT :		
Leave salary	..	4,500
TOTAL	..	4,500
TOTAL FOR SIMLA AND DELHI { Voted	5,86,500	4,31,500
{ <i>Non-voted</i>	5,000	500
	5,91,500	4,32,000

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
VICEREGAL ESTATES— <i>contd.</i>			
CALCUTTA.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 3.—GENERAL ADMINISTRATION:			
	Buildings (Minor Works) .	25,000	25,800
	Furniture : annual normal grant	7,000	7,000
	Refurnishing Belvedere .	50,000	..
	TOTAL FOR ORIGINAL WORKS—BUILDINGS	82,000	32,800
E.—REPAIRS—BUILDINGS:			
	E. 1.—VICEREGAL ESTATES.	62,000	56,000
I.—ESTABLISHMENT:			
I. 3.—EXECUTIVE ESTABLISHMENT:			
I. 3 (2).—PAY OF ESTABLISHMENTS:			
1	1 Supervisor	2,530	2,650
1	1 Electrical subordinate	1,875	1,935
4	2 1 clerk and 1 peon	2,508	1,495
Temporary Establishment:			
—	1 Sub-Overseer	..	660
—	— Leave salary	500	500
6	5 TOTAL	7,413	7,240
I. 3 (3).—OTHER CHARGES:			
	Winter allowance	160	..
	Travelling allowance	3,442	3,460
	Contingencies	1,485	1,500
	TOTAL	5,087	4,960
	TOTAL I-3	12,500	12,200
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (5).—BENGAL GOVERNMENT			
		2,500	2,000
TOTAL FOR ESTABLISHMENT		15,000	14,200

	Budget Estimate, 1927-28, Rs.	Budget Estimate, 1928-29, Rs.
VICEREGAL ESTATES—concl'd.		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	500	600
J. 2.—REPAIRS AND CARRI- AGE	500	400
TOTAL	1,000	1,000
TOTAL FOR CALCUTTA	1,60,000	1,04,000
ANDAMAN AND NICOBAR ISLANDS.		
A.—ORIGINAL WORKS—BUILD- INGS:		
A. 4.—JAILS AND CONVICT SETTLEMENTS—Minor Works	10,000	16,000
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 6 (1) FIVE YEAR PRO- GRAMME: Minor Works	..	(a) 6,000*
	10,000	22,000
B.—ORIGINAL WORKS—COMMUNI- CATIONS:		
B. 5.—MISCELLANEOUS CHARGES: Minor Works	3,000	3,000
C.—ORIGINAL WORKS—MISCEL- LANEOUS:		
Minor Works	12,000	20,000
TOTAL for Original Works	25,000	45,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	74,000	73,700
{ Non-voted	..	300
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE	17,000	17,000
G.—REPAIRS—MISCELLANEOUS		
	5,000	5,000
TOTAL REPAIRS. { Voted	96,000	95,700
{ Non-voted	..	300
	96,000	96,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS. 1927- 1928- 28. 29.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29..
		Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS— <i>contd.</i>			
I.—ESTABLISHMENTS :			
I. 3.—EXECUTIVE ESTAB- LISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
1	1 Assistant Engineer . . .	9,000	8,500
I. 3 (2).—PAY OF ESTABLISH- MENTS :			
5	5 Supervisor (1), foreman en- gineer 1, and overseers 3	10,800	12,840
9	Two overseers		
9	9 Accountant 1, clerks 6, draftsman 1 and store- keeper 1	8,004	7,812
—	Assistant Accounts clerk	..	756
—	2 Surveyor (1) and Tracer (1)	..	1,860
—	1 Temporary Clerk	540	600
—	Temporary menial estab- lishment	2,760	2,332
—	Leave salary	696	1,000
14	17 TOTAL I.—3 (2)	22,800	27,200
I. 3 (3).—OTHER CHARGES :			
	Travelling and other allow- ances	4,700	3,100
	Contingencies	500	900
	TOTAL I.—3 (3)	5,200	4,000
	TOTAL I. 3	37,000	39,700
I. 6.— <i>DEDUCT</i> —ESTABLISH- MENT. CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.			
		—1,500	..
	TOTAL FOR ESTABLISHMENT	35,500	39,700(a)
J.—TOOLS AND PLANT :			
	J. 1.—NEW SUPPLIES	1,000	10,800
	J. 2.—REPAIRS AND CARRIAGE	2,500	2,500
		3,500	13,300
	TOTAL FOR ANDAMAN { Voted	1,60,000	1,93,700
	AND NICOBAR ISLANDS { <i>Non-voted</i>	..	300
		1,60,000	1,94,000

(a) Anticipated Recoveries Rs. 1,500.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Ra.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—FOREST :		
Minor Works	2,000	2,000
A. 3.—GENERAL ADMINISTRATION :		
Minor Works	15,000	10,000
A. 4.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works	5,000	5,800
A. 5.—POLICE :		
Major Works	1,10,000	1,52,000
Minor Works	18,000	18,000
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1).—FIVE YEAR PROGRAMME :		
Major Works	..	(a)95,000*
Minor Works	..	(b)50,000*
A. 6(2).—OTHER WORKS :		
Minor Works	10,000	15,000
A. 7.—CIVIL WORKS :		
A. 7 (1).—BUILDINGS :		
Minor Works	3,000	3,000
A. 8.—OTHER HEADS :		
Taxes—Minor Works	7,000	..
Land Revenue—Minor Works	2,000	2,000
Excise—Minor Works	12,000	6,000
Administration of Justice—Minor Works	8,000	2,000
Ecclesiastical—Minor Works	2,000	500
Political—Minor Works	5,000	..
Medical—Minor Works	1,000	6,000
TOTAL A.—O. W. { Voted	1,98,000	3,66,800
—BUILDINGS { Non-voted	2,000	500
	2,00,000	3,67,300
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 5.—MISCELLANEOUS CHARGES:		
Minor Works	45,000	45,000
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS	5,000	..
TOTAL ORIGINAL WORKS	2,48,000	4,11,800
{ Voted	2,48,000	4,11,800
{ Non-voted	2,000	500
	2,50,000	4,12,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 39.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
RAJPUTANA—contd.			
E.—REPAIRS—BUILDINGS :			
E. 8.—ELSEWHERE		Voted .	81,000
		Non-voted	5,000
F.—REPAIRS—COMMUNICATIONS :			
F. 3.—RAJPUTANA		2,18,000	2,18,000
TOTAL REPAIRS		Voted .	2,99,000
		Non-voted	5,000
		3,04,000	3,04,000
I.—ESTABLISHMENTS :			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :			
I. 2. (1).—PAY OF OFFICERS :			
1	1	Superintending Engineer	25,800
—	—	Leave salary	8,600
		34,400	34,400
I. 2. (2).—PAY OF ESTABLISHMENTS :			
20	20	1 Superintendent, 8 Clerks 1 Computer, 1 tracer and 9 menials	19,224
—	—	Leave salary	1,876
20	20	TOTAL I.—2 (2)	21,100
I. 2 (3).—OTHER CHARGES :			
Travelling allow- ance		Voted .	3,000
		Non-voted	4,800
Local allowance		2,500	2,500
Grain compensation allow- ance		200	200
Contingencies		6,000	6,000
TOTAL I.—2 (3)		Voted .	11,700
		Non-voted	4,800
		16,500	16,500

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 28.	1928- 29.	Rs.	Rs.
RAJPUATNA— <i>contd.</i>			
1.—ESTABLISHMENT— <i>contd.</i>			
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. { Voted .			
I. AGENCY { Non-voted		—5,900	—4,700
		—7,100	—4,300
TOTAL FOR SUPERIN- { Voted .		26,900	28,500
TENDING ENGINEER. { Non-voted		32,100	34,900
		59,000	63,400
I. 3.—EXECUTIVE ESTABLISH- MENTS :			
I. 3 (1).—PAY OF OFFICERS :			
1	1 Executive Engineer . .	15,300	15,900
3	3 Assistant Engineers . .	23,640	21,480
—	— Leave salary	4,560	3,620
—	—	28,200	25,100
4	4 TOTAL I.—3 (1). { Voted .	15,300	15,900
		43,500	41,000
I. 3 (2).—PAY OF ESTABLISH- MENTS :			
9	8 3 Upper Subordinates, and		
	5 Lower Subordinates . .	12,840	10,272
48	48 1 Accountant, 20 clerks, 4		
	draftsmen, 3 store-keepers,		
	3 tracers and 17 servants	31,584	31,428
—	— Leave salary	3,076	3,900
57	56 TOTAL I.—3 (2). . . .	47,500	45,500
I. 3 (3).—OTHER CHARGES :			
Travelling allow- { Non-voted		5,100	5,000
ance . . . { Voted .		16,900	17,000
Local allowance		1,500	1,500
Grain compensation allow- ance		500	500
Contingencies		8,000	8,300
TOTAL I.—3 (3) . { Voted .		26,900	27,300
		5,100	5,000
		32,000	32,300
TOTAL FOR EXECUTIVE { Voted.		1,02,600	97,900
ESTABLISHMENT { Non-voted		20,400	20,900
		1,23,000	1,18,800

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
RAJPUTANA—concl'd.		
I.—ESTABLISHMENT—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES:		
<i>Overseas Pay</i>	4,500	4,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 5 (14).—MAYO COLLEGE FUND, AJMER	..	200
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—35,500	..
TOTAL Establishment { Voted	94,000	1,26,600(a)
{ Non-voted	57,000	60,300
	1,51,000	1,86,900
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	16,000	5,500
J. 2.—REPAIRS AND CARRIAGE	12,000	13,000
TOTAL J.—Tools and Plant	28,000	18,500
K.—GRANTS-IN-AID, CONTRIBUTION, ETC.:		
Amount payable to the Government of the United Provinces for the training of a Rajputana Student at the Thomason Civil Engineering College, Roorkee.	..	3,300
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1. (1).—CHARGES	..	10,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishments	—4,500	—4,500
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	3,500	4,500
O.—LOSS OR GAIN BY EXCHANGE	1,000	..
TOTAL for Rajputana { Voted	6,69,000	8,69,200
{ Non-voted	64,000	65,800
	7,33,000	9,35,000

(a) Anticipated Recoveries Rs. 36,100.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
CENTRAL INDIA.			
A.—ORIGINAL WORKS—BUILDINGS :			
A. 3.—GENERAL ADMINISTRATION:			
	Minor Works	15,000	15,000
A. 4.—JAILS AND CONVICT SETTLEMENTS :			
	Minor Works	7,500	8,000
A. 5.—POLICE :			
	Minor Works	10,000	10,000
A. 7.—CIVIL WORKS :			
	A. 7 (1).—BUILDINGS :		
	Minor Works	9,500	10,000
	A. 7 (2).—LOSSES ON STOCK	500	500
A. 8.—OTHER HEADS—			
	Land Revenue—Minor Works	1,500	1,500
	Administration of Justice—Minor Works		12,500
	Political—Minor Works	3,000	3,000
	Medical—Minor Works	5,000	5,000
		<u>52,000</u>	<u>65,500(a)</u>
B.—ORIGINAL WORKS—COMMUNICATIONS :			
B. 5.—MISCELLANEOUS CHARGES :			
	Minor Works	25,000	45,000(b)
	TOTAL—ORIGINAL WORKS—Voted	<u>77,000</u>	<u>1,10,500</u>
E.—REPAIRS—BUILDINGS :			
	E. 8.—ELSEWHERE { Voted	64,000	68,800
	{ Non-voted	1,000	1,200
		<u>65,000</u>	<u>70,000</u>
F.—REPAIRS—COMMUNICATIONS :			
	F. 4.—CENTRAL INDIA (Voted)	3,25,000	3,25,000
	TOTAL FOR REPAIRS { Voted	<u>3,89,000</u>	<u>3,93,800</u>
	{ Non-voted	1,000	1,200
		<u>3,90,000</u>	<u>3,95,000</u>
I.—ESTABLISHMENT :			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :			
I. 2 (1).—PAY OF OFFICERS :			
1	1 Superintending Engineer (non-voted)	23,500	25,100

(a) Anticipated Recoveries Rs. 8,000.

(b) Ditto ditto „ 2,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.

CENTRAL INDIA—contd.

I.—ESTABLISHMENT—contd.

I. 2 SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—contd.

I. 2 (2).—PAY OF ESTABLISHMENTS:

21	20	9 clerks, 3 draftsmen and 8 menials	18,692	19,684
—	—	Leave allowance	2,800	2,900
—	—	Temporary establishment	2,308	2,316
TOTAL I. 2 (2).—Voted			23,800	24,900

I. 2 (3).—OTHER CHARGES:

Travelling and other allow- ances		{ Voted	2,500	2,500
Contingencies		{ Non-voted	4,500	4,500
			4,500	4,500
TOTAL I. 2. (3)			7,000	7,000
			4,500	4,500
			11,500	11,500
TOTAL FOR SUPERIN- TENDING ENGINEER			30,800	31,900
			28,000	29,600
			58,800	61,500

I. 3.—EXECUTIVE ESTABLISHMENTS:

I. 3. (1).—PAY OF OFFICERS:

2	2	Assistant Engineers	10,200	10,700
---	---	-------------------------------	--------	--------

I. 3 (2).—PAY OF ESTABLISHMENTS:

2	2	Supervisors	6,300	6,540
6	6	Overseers	9,000	9,360
9	9	Sub-Overseers	8,211	8,570
—	1	Sub-overseer for 4 months for Gwalior Works	..	300
1	1	Accountant	2,820	2,940
15	15	9 clerks, 1 storekeeper, 1 motor mechanic and 4 menials	15,644	16,433
Temporary establishment		4,158	4,158	
		367	..	
1	1	Medical subordinate	46,500	48,300
TOTAL I.—3 (2)—Voted			46,500	48,300

I. 3. (3).—OTHER CHARGES:

Travelling and other allow- ances		18,000	18,000	
Contingencies		3,500	3,600	
TOTAL I. 3 (3)—Voted			21,500	21,600

**TOTAL EXECUTIVE ESTABLISHMENT
—Voted**

		78,200	80,000
--	--	---------------	---------------

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CENTRAL INDIA—contd.		
I.—ESTABLISHMENT—contd.		
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4. (3).—ENGLISH CHARGES:		
Overseas pay	2,000	2,000
TOTAL ESTABLISHMENTS . { Voted .	1,09,000	1,12,500
{ Non-voted	30,000	31,600
	1,39,000	1,44,100
J. TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	24,000	22,000
J. 2.—REPAIRS AND CARRI- AGE	8,000	7,800
TOTAL J.—TOOLS AND PLANT—Voted .	32,000	29,800
K.—GRANTS-IN-AID—CONTRIBU- TIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	..	600
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	15,000	12,000
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	—14,200	..
	800	12,000(a)
L. 2.—OTHER SUSPENSE AC- COUNTS:		
L. 2. (1).—CHARGES	10,000	10,000
L. 2. (2).—DEDUCT—RE- COVERIES	—9,800	..
	200	10,000(b)
TOTAL SUSPENSE—Voted	1,000	22,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT:		
Establishment	—2,000	—2,000
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):		
N. 1.—STORES	..	..
N. 2.—ESTABLISHMENT:		
Overseas pay	1,500	2,000
O.—LOSS OR GAIN BY EXCHANGE:		
{ Voted	..	..
{ Non-voted	500	..
TOTAL FOR CENTRAL { Voted .	6,08,000	6,68,800
INDIA { Non-voted	31,000	33,400
	6,39,000	7,02,000

(a) Anticipated Recoveries Rs. 11,100.
(b) Ditto ditto .. 9,800.

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	
	Rs.	Rs.
HYDERABAD.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINIS- TRATION:		
Minor Works	7,800	13,400
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works	2,200	400
A. 5.—POLICE—		
Minor Works	13,700	13,300
	<u>23,700</u>	<u>27,100</u>
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS		
	2,800	1,500
TOTAL FOR ORIGINAL WORKS—Voted	<u>26,500</u>	<u>28,600</u>
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted		
	34,500	27,600
	{ Non-voted	
	1,500	3,200
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS (voted)		
	2,500	1,700
TOTAL REPAIRS { Voted		
	37,000	29,300
	{ Non-voted	
	1,500	3,200
	<u>38,500</u>	<u>32,500</u>
I.—ESTABLISHMENT:		
I. 3.—EXECUTIVE ESTABLISH- MENT:		
I. 3 (1).—PAY OF OFFICERS:		
1 1 Engineer	7,410	7,700
I. 3. (2).—PAY OF ESTABLISH- MENTS:		
2 2. 1 Overseer and Sub-over- seer	1,848	2,100
1 1 Accountant	1,560	1,680
10 10 Office and petty establish- ment:		
3 clerks, 2 draftsmen, 1 shroff and 4 menials	5,904	5,400
Leave salary	878	820
TOTAL I. 3 (2)	<u>10,190</u>	<u>10,000</u>
		2

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
HYDERABAD—contd.		
I.—ESTABLISHMENT—contd.		
I. 3 (3).—OTHER CHARGES :		
Travelling allowance	2,400	2,400
Contingencies	500	500
TOTAL I. 3 (3)	2,900	2,900
TOTAL I. 3.	20,500	20,600
I. 6.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.		
	—5,000	..
TOTAL FOR ESTABLISHMENTS—Voted	15,500	20,600(a)
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	250	..
J. 2.—REPAIRS AND CARRIAGE	250	300
TOTAL TOOLS AND PLANT	500	300
TOTAL FOR HYDERABAD { Voted	79,500	78,800
{ Non-voted	1,500	3,200
	81,000	82,000

BALUCHISTAN.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—CUSTOMS—		
Minor Works	..	7,000
A. 3.—GENERAL ADMINISTRATION :		
Minor Works	10,000	15,000
A. 4.—JAILS AND CONVICT SETTLEMENTS—		
Major Works	1,60,500	12,00,000
Minor Works	5,000	8,000
A. 5.—POLICE :		
Major Works	..	50,500
Minor Works	20,500	23,000

(a) Anticipated Recoveries Rs. 6,000

	Budget, Estimate, 1927-28. Rs.	Budget, Estimate, 1928-29. Rs.
BALUCHISTAN—contd.		
A.—ORIGINAL WORKS—BUILDINGS—contd.		
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 6 (1).—FIVE YEAR PROGRAMME:		
Major Works . . .	..	(a)24,000*
A. 6 (2) OTHER WORKS:		
Minor Works . . .	17,000	11,000
A. 7.—CIVIL WORKS:		
A. 7 (1).—BUILDINGS:		
Minor Works . . .	2,000	6,000
A. 8.—OTHER HEADS—		
Land Revenue—Minor Works . . .	10,000	8,000
Political—Minor Works . . .	18,000	18,000
Medical—Minor Works . . .	40,000	51,000
Public Health—Minor Works . . .	10,000	11,000
Aviation—Minor Works . . .	500	500
Miscellaneous Departments—Minor Works . . .	6,000	12,000
TOTAL A.—ORIGINAL WORKS—BUILDINGS—Voted . . .	2,99,500	14,45,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works—Voted . . .	1,10,000	43,000
TOTAL ORIGINAL WORKS—Voted.	4,09,500	14,88,000
E.—REPAIRS—BUILDINGS:		
E. 3.—BALUCHISTAN		
{ Voted . . .	2,03,500	2,48,500
{ Non-voted . . .	1,500	1,500
	2,05,000	2,50,000
TOTAL REPAIRS.		
{ Voted . . .	2,03,500	2,48,500
{ Non-voted . . .	1,500	1,500
	2,05,000	2,50,000

(a) Includes Rs. 11,000 on account of five year programme vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 39.

	Budget, 1927-28.	Budget, 1928-29.
	Rs.	Rs.
BALUCHISTAN— <i>concl'd.</i>		
I.—ESTABLISHMENT:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (2).—BALUCHISTAN		
	{ Voted 1,41,000	3,99,500
	{ Non-voted 500	500
	1,41,500	4,00,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (Voted)	9,000	26,000
	7,63,000	21,62,000
TOTAL FOR BALUCHISTAN	{ Voted 2,000	2,000
	7,65,000	21,64,000

Major Works	.	.	.	42,000	
Minor Works	.	.	.	54,000	96,000

Major Works	.	.	.	2,91,000
Minor Works	.	.	.	20,000

Major Works	.	.	.	57,000	46,500
Minor Works	.	.	.	28,000	28,000

Major Works (a) 1,18,000*

Major Works . . .	1,81,500	..
Minor Works . . .	12,000	12,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 89.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.		
A.—ORIGINAL WORKS—BUILDINGS—contd.		
A. 7.—CIVIL WORKS :		
A. 7 (1).—BUILDINGS :		
Minor Works	8,000	10,000
A. 8.—OTHER HEADS :		
Audit—Major Works	..	1,28,500
Administration of Justice—Minor Works	8,000	8,000
Ecclesiastical—Minor Works	{ Voted 10,000 Non-voted 10,000	{ Voted 10,000 Non-voted 10,000
Medical—Minor Works	10,000	10,000
Agriculture—Minor Works	2,000	2,000
TOTAL O. W.—BUILDINGS	{ Voted 4,02,500 Non-voted 10,000	{ Voted 7,64,000 Non-voted 10,000
	4,12,500	7,74,000
B.—ORIGINAL WORKS—COMMUNICATIONS :		
CONSTRUCTION OF HATHALA KULACHI ROAD (N.-W. F.)	13,500	..
B. 2.—CONSTRUCTION OF SHAHIBAZ GARI-RUS-TOM ROAD UPTO PITAO MALANDI (N.-W. F.)	1,00,000	1,00,000
B. 3.—CONSTRUCTION OF KHIALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD, PE-SHAWAR	..	87,000
B. 4.—CONSTRUCTION OF ROAD FROM TAJJAZAI TO LAKKI	..	(a) 1,00,000*
B. 5.—MISCELLANEOUS CHARGES :		
Major works	1,73,000	78,500
Minor works	55,000	55,000
TOTAL B.—O.W.—COMN.—Voted	3,41,500	4,20,500
TOTAL ORIGINAL WORKS	{ Voted 7,44,000 Non-voted 10,000	{ Voted 11,84,500 Non-voted 10,000
	7,54,000	11,94,500
E.—REPAIRS—BUILDINGS :		
E. 2.—NORTH-WEST FRONTIER PROVINCE	{ Voted 1,97,000 Non-voted 3,000	{ Voted 2,67,800 Non-voted 7,200
	2,00,000	2,75,000
F.—REPAIRS—COMMUNICATIONS :		
F. 1.—N.-W. F. PROVINCE :		
Roads of military importance (Non-voted)	..	..
Provincial roads (voted)	10,50,000	12,91,000
TOTAL	{ Voted 10,50,000 Non-voted	{ Voted 12,91,000 Non-voted

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 306—307, paragraph 19.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
G.—REPAIRS—MISCELLANEOUS .	..	..
TOTAL REPAIRS . { Voted .	12,47,000	15,58,800
{ Non-voted	3,000	7,200
	12,50,000	15,66,000
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (1).—N.-W. F. PROVINCE . { Voted .	2,98,400	4,12,668
{ Non-voted	2,000	2,182
	3,00,400	4,14,850
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,500	..
TOTAL ESTABLISHMENT . { Voted .	2,95,900	(a) 4,12,668
{ Non-voted	2,000	2,182
	2,97,900	4,14,850
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
{ Voted .	30,100	41,392
{ Non-voted .	..	258
TOTAL TOOLS AND PLANT . { Voted .	30,100	41,392
{ Non-voted	..	258
	30,100	41,650
TOTAL FOR N.-W. F. PROVINCE—ORDINARY P. W. EXPENDITURE { Voted	23,17,000	31,97,360
{ Non-voted	15,000	19,640
	23,32,000	32,17,000

(a) Anticipated Recoveries Rs. 3,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS :		
Minor works	11,350	7,500
A. 8.—OTHER HEADS :		
Taxes—Major Works	25,000	..
Salt (minor works)	750	4,000
Audit (minor works)	850	600
Eleccesiastical (minor works)	{ Voted	..
	{ Non-voted	12,000
Political (Minor works)	500	500
Scientific Department (minor works)	50	5,000
Currency (minor works)	300	1,400
Miscellaneous Departments (minor works)	2,700	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	{ Voted	19,000
	{ Non-voted	12,000
	44,000	31,000
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted)		
	1,000	1,000
TOTAL FOR ORIGINAL WORKS { Voted	42,500	20,000
	{ Non-voted	12,000
	45,000	32,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted		
	{ Non-voted	28,100
F.—REPAIRS—COMMUNICATION :		
F. 7.—ELSEWHERE (voted)	1,000	1,000
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS		
	1,000	1,000
TOTAL FOR REPAIRS	{ Voted	26,900
	{ Non-voted	28,100
	54,500	55,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
MADRAS—contd.		
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (3).—MADRAS GOVERNMENT . . . { Voted . . .	12,100	8,100
{ Non-voted	5,400	6,900
	17,500	15,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . { Voted . . .	1,000	800
{ Non-voted	500	700
	1,500	1,500
TOTAL FOR MADRAS . . . { Voted . . .	82,000	55,800
{ Non-voted	36,500	47,700
	1,18,500	1,03,500

COORG.

E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE	{ Voted .	500	..
	{ Non-voted	..	500
(TOTAL FOR COORG)	{ Voted .	500	..
	{ Non-voted	..	500

BOMBAY.

A.—ORIGINAL WORKS—BUILDINGS :			
A. 1.—CUSTOMS :			
Major works . . .	1,50,000		6,03,500
Minor works . . .	15,000		22,000
A. 5.—POLICE :			
Major works— <i>Non-voted</i> .	41,000		68,500
Minor works— <i>Non-voted</i> .	12,000		5,000
A. 7.—CIVIL WORKS—			
A. 7 (1)—BUILDINGS :			
Minor works . . .	11,000		..

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BOMBAY—contd.		
A.—ORIGINAL WORKS—BUILDINGS		
—contd.		
A. 8.—OTHER HEADS :		
Salt—Minor works . . .	1,00,000	1,00,000
Ports and Pilotage—		
<i>Major works</i> . . .	40,000	..
Minor works . . .	..	1,500-
Ecclesiastical—		
Minor works { Voted . . .	..	..
{ Non-voted	6,000	10,000
Political—		
Minor works { Voted . . .	..	..
{ Non-voted	7,000	10,000
Scientific Departments		
Minor works . . .	8,000	5,000
Mint—Minor works . . .	2,500	2,500
Miscellaneous Departments		
— <i>Minor works</i> . . .	4,000	4,000
TOTAL . . . { Voted . . .	2,75,500	7,34,500
{ Non-voted	1,21,000	97,500
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGI- NAL WORKS . . . { Voted . . .	8,000	6,000-
{ Non-voted	2,000	4,000
TOTAL ORIGINAL WORKS ; . { Voted . . .	2,83,500	7,40,500
{ Non-voted	1,23,000	1,01,500
	4,06,500	8,42,000
E.—REPAIRS—BUILDINGS :		
E. 5.—BOMBAY ; . { Voted . . .	1,87,000	2,00,000
{ Non-voted	87,000	1,00,000
F.—REPAIRS—COMMUNICATIONS		
F. 7.—ELSEWHERE . . .	4,000	5,000
G.—REPAIRS—MISCEL- LANEOUS . . . { Voted . . .		
{ Non-voted	7,000	..
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR RE- PAIRS . . . { Voted . . .		
{ Non-voted	8,000	8,000
	2,000	2,000
TOTAL FOR REPAIRS ; . { Voted . . .	1,99,000	2,13,000
{ Non-voted	96,000	1,02,000
	2,95,000	3,15,000

NUMBERS.		Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.		
BOMBAY—contd.			
I.—ESTABLISHMENTS :			
PERSIAN GULF DIVISION :			
I. 3.—EXECUTIVE ESTAB-			
LISHMENTS :			
I. 3 (1).—PAY OF OFFI-			
CERS :			
1	1 Executive Engineer .	12,500	13,150
1	1 Temporary Engineer. .	13,200	6,050
		<u>25,700</u>	<u>19,200</u>
I. 3 (2).—PAY OF ESTABLISH-			
MENTS :			
1	1 Accountant	1,560	1,800
3	3 Upper and lower subordi-		
	nates	6,340	6,480
1	— Engine Driver	900	..
—	— Office and petty establish-		
	ment	20,000	19,220
		<u>28,800</u>	<u>27,500</u>
I. 3 (3).—OTHER CHARGES :			
	Local Persian Gulf allow-		
	ance to Executive Engi-		
	neer and the staff	7,200	7,640
	House rent allowance	2,300	2,760
	Exchange compensation al-		
	lowance	8,000	1,000
	Travelling Allowance	8,000	7,100
	Contingencies.	6,000	6,000
		<u>31,500</u>	<u>24,500</u>
TOTAL EXECUTIVE ESTABLISH-			
MENTS { Voted .		86,000	71,200
{ Non-voted			
I. 4.— OTHER ESTABLISH-			
MENTS (INCLUDING			
ESTABLISHMENT			
CHARGES INCURRED			
IN ENGLAND):			
I. 4 (3).—ENGLISH CHARGES:			
	Leave salary	13,500	4,200
	Overseas pay	4,000	4,800
		<u>17,500</u>	<u>9,000</u>
TOTAL (non-voted)			
I. 5.—ESTABLISHMENT CHAR-			
GES CREDITED TO			
OTHER GOVERNMENTS,			
DEPARTMENTS, ETC :			
I. 5 (4).—BOMBAY GOVERN-			
MENT { Voted .			
		1,16,000	2,28,500
		50,200	48,200
		<u>1,66,200</u>	<u>2,76,700</u>

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BOMBAY—contd.		
I.—ESTABLISHMENT—contd.		
I. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted . { Non-voted	.. —16,000	.. ..
TOTAL ESTABLISHMENT { Voted . { Non-voted	1,16,000 1,37,700 2,53,700	(a) 2,28,500 1,28,400 3,56,900
J.—TOOLS AND PLANT—		
J. 1.—NEW SUPPLIES . . .	..	..
J. 2.—REPAIRS { Voted . AND CAR- . . . { Non-voted	.. 1,000	.. 1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS DE- PARTMENTS, { Voted . ETC. . . . { Non-voted	14,500 6,300 14,500 7,300 21,800	29,000 5,500 29,000 6,500 35,500
TOTAL { Voted . { Non-voted	14,500 7,300 21,800	29,000 6,500 35,500
K.—GRANTS-IN-AID—CONTRIBU- TIONS, ETC. :		
Contribution for passages of officers transferred to or from other Govern- ments Departments, etc :	..	600
M.—<i>DEDUCT</i> ENGLISH COST OF STORES AND ESTABLISH- MENT :		
Stores	—1,000	..
Establishment	—17,500	—9,000
TOTAL { Voted . { Non-voted	—1,000 —17,500 —18,500	.. —9,000 —9,000

(a) Anticipated Recoveries Rs. 12,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BOMBAY—concl'd.		
N.—EXPENDITURE IN ENGLAND :		
N. 1.—STORES (voted) . . .	1,000	..
N. 2.—ESTABLISHMENT (non-voted)	13,000	9,000
TOTAL { Voted	1,000	..
{ Non-voted	13,000	9,000
	14,000	9,000
O.—LOSS OR GAIN BY EXCHANGE	..	..
{ Voted	4,500	..
{ Non-voted	6,13,000	12,11,000
TOTAL FOR BOMBAY { Voted	3,64,000	3,39,000
{ Non-voted	9,77,000	15,50,000

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILDINGS :**A. 3.—GENERAL ADMINISTRATION :**

Major Works	..	24,000
Minor Works	8,000	10,000

A. 4.—JAILS AND CONVICTS SETTLEMENTS :

Minor Works	500	2,000
-----------------------	-----	-------

A. 5.—POLICE :

Major Works	1,07,000	..
Minor Works	12,500	6,000

A. 7.—CIVIL WORKS—**A. 7 (1).—BUILDINGS :**

Major Works	11,000	..
Minor Works	..	10,500

A. 8.—OTHER HEADS :

Administration of Justice—		
Major Works —	5,000	..
Ecclesiastical—Minor Works	2,000	1,500
Political—Minor Works	1,000	3,000
Medical—Minor Works	1,000	17,000

Total Original Works (Non-voted)	1,48,000	74,000
--	----------	--------

B.—REPAIRS BUILDINGS :

B. 8.—ELSEWHERE	28,000	40,000
---------------------------	--------	--------

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
WESTERN INDIA STATES AGENCY—contd.		
I.—ESTABLISHMENTS :		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST, BETWEEN RAJPUTANA AND THE S. W. I. AGENCY :		
<i>Proportionate share of the cost of the Supdg. Engineer Rajputana and his staff</i>	13,000	9,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND	25,000	16,000
TOTAL ESTABLISHMENT	38,000	25,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,500	2,000
Total for the Western India States Agency	2,18,50	1,41,000

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—CUSTOMS—		
Minor works	..	13,200
A. 8.—OTHER HEADS :		
Salt—		
Major Works	29,000	..
Minor Works	1,000	18,000
Audit—Minor Works . .	3,800	2,800
Ports and Pilotage—Minor Works	8,000	1,200
Ecclesiastical—Minor Works (Non-voted)	..	4,000
Scientific Departments :		
Major Works	43,000	..
Minor Works	16,700	4,000
Mint—Minor Works . .	5,000	5,000
Stationery and Printing—		
Major Works	15,000	7,000
Minor Works	..	5,000
Miscellaneous Departments		
Minor Works	5,000	3,800
TOTAL ORIGINAL WORKS { Voted .	1,26,500	65,000
BUILDINGS . . { Non-voted	..	4,000
	1,26,500	69,000
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 5.—MISCELLANEOUS CHARGES	74,000	34,300
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS . .	11,500	3,700
TOTAL ORIGINAL WORKS { Voted .	2,12,000	1,03,000
{ Non-voted	..	4,000
	2,12,000	1,07,000
E.—REPAIRS—BUILDINGS :		
E. 6.—BENGAL { Voted .	5,45,000	5,51,500
{ Non-voted	55,000	48,500
F.—REPAIRS—COMMUNICATIONS :		
F. 7.—ELSEWHERE	1,20,000	1,20,000
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS	..	3,000
TOTAL REPAIRS { Voted .	6,65,000	6,74,500
{ Non-voted	55,000	48,500
	7,20,000	7,23,000

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
BENGAL INCLUDING SIKKIM—<i>contd.</i>			
I.—ESTABLISHMENTS :			
I. 3.—EXECUTIVE ESTAB- LISHMENTS :			
I. 3 (2).—PAY OF ESTAB- LISHMENTS :			
6	6 Clerks (3), duftry, (1), peon (1) and treasure guard (1)	5,436	5,600
TEMPORARY ESTABLISHMENT :			
1	1 Sub-Assistant Surgeon . .	1,380	1,400
7	7 Upper Subordinates (2) and Sub-Overseers (5) . .	11,820	11,900
13	12 Storekeeper (1), clerks (5), draftsman (1) and me- nials (5)	8,880	7,100
		<u>27,516</u>	<u>26,000</u>
I. 3 (3).—OTHER CHARGES :			
	Travelling allowance	4,160	5,540
	Local Allowance	420	420
	Contingencies	2,004	2,640
	Supplies and Services (Medical Stores)	600	600
		<u>7,184</u>	<u>9,200</u>
TOTAL FOR EXECUTIVE ESTABLISHMENT .		<u>34,700</u>	<u>35,200</u>
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING) ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (2).—OTHER INDIAN CHARGES :			
8	0 Pay of establishment of the Imperial Secretariat Buildings, Calcutta :		
	1 Fire Inspector . . 3,000	5,300	5,500
	1 Caretaker . . . 1,200		
	6 Gate durwans . . 1,080		
	1 Khalasi 220		
	Contingencies	2,000	2,000
		<u>7,300</u>	<u>7,500</u>
TOTAL I. 4.—OTHER ESTABLISHMENT .		<u>7,300</u>	<u>7,500</u>
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :			
I. 5 (5).—BENGAL GOVERN- MENT			
	{ Voted	1,32,300	1,27,000
	{ Non-voted	10,700	10,100
		<u>1,43,000</u>	<u>1,37,100</u>

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BENGAL INCLUDING SIKKIM—concl'd.		
I.—ESTABLISHMENTS :—cont'd.		
I. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—7,000	..
TOTAL ESTABLISHMENTS { Voted . { Non-voted	1,67,300 10,700	(a) 1,69,700 10,100
	1,78,000	1,79,800
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES	1,500	2,900
J. 2.—REPAIRS AND CARRIAGE	500	300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted . { Non-voted	10,200 800	9,300 700
TOTAL J.—TOOLS AND PLANT. { Voted . { Non-voted	12,200 800	12,500 700
	13,000	13,200
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	..	2,000
TOTAL FOR BENGAL INCLUDING SIKKIM { Voted . { Non-voted	10,56,500 66,500	9,61,700 63,300
	11,23,000	10,25,000
UNITED PROVINCES.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	500	800
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.		
I. 5 (6)—U. P. GOVERN- MENT	..	150
TOTAL ESTABLISHMENT	..	150
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . .	..	50
TOTAL TOOLS AND PLANT	..	50
TOTAL FOR UNITED PROVINCES	500	1,000

(a) Anticipated Recoveries, Rs. 6,200

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB.		
A.—ORIGINAL WORKS—BUILDINGS:		
Ecclesiastical— { Voted .	..	..
Minor Works { Non-voted	14,000	..
Medical—Minor Works .	5,500	..
Audit—Minor Works .	3,000	..
Scientific Departments—		
Minor Works .	500	..
Currency—Minor Works .	..	..
Political—Major Works .	1,25,500	..
Jails and Convict Settlements—Major Works .	2,00,000	..
TOTAL A.—O. W.—BUILDINGS { Voted .	3,34,500	..
{ Non-voted	14,000	..
	3,48,500	..
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted .	27,000	..
{ Non-voted	12,000	..
	39,000	..
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS .		
{ Voted .	2,000	..
{ Non-voted	1,000	..
	3,000	..
TOTAL FOR REPAIRS { Voted .	29,000	..
{ Non-voted	13,000	..
	42,000	..
I.—ESTABLISHMENT:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (7).—PUNJAB GOVERNMENT { Voted .	60,000	..
{ Non-voted	4,500	..
	64,500	..
		2 F

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB—contd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted .	5,500	..
{ Non-voted	500	..
	<u>6,000</u>	<u>..</u>
TOTAL FOR PUNJAB . { Voted .	4,29,000	..
{ Non-voted	32,000	..
	<u>4,61,000</u>	<u>..</u>

KABUL LEGATION.

A.—ORIGINAL WORKS—BUILD- INGS:		
POLITICAL	6,18,000	..
	<u> </u>	<u> </u>
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1. (1).—CHARGES	15,000	..
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	—45,000	..
	<u>—30,000</u>	<u>..</u>
Total Stock		
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES	11,000	..
L. 2 (2).—DEDUCT RECO- VERIES	—11,000	..
	<u> </u>	<u> </u>
Total Other Suspense Accounts	..	..
	<u> </u>	<u> </u>
Total for Suspense	—30,000	..
	<u> </u>	<u> </u>
Total for Kabul Legation	5,88,000	..
	<u> </u>	<u> </u>

GILGIT.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 7.—CIVIL WORKS—		
A. 7(1).—BUILDINGS— Minor Works	25,000	25,000
	<u> </u>	<u> </u>
TOTAL ORIGINAL WORKS	25,000	25,000
	<u> </u>	<u> </u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
GILGIT—<i>contd.</i>		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE	20,500	20,500
TOTAL REPAIRS	32,000	32,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:		
I. 5 (12).—KASHMIR DAR- BAR (GILGIT WORKS)	23,500	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,000	1,000
TOTAL GILGIT AGENCY	81,500	82,000
BURMA.		
A.—ORIGINAL WORKS—BUILD- INGS:		
A. 1.—CUSTOMS— Minor Works	31,000	20,000
A. 8.—OTHER HEADS:		
Taxes—Minor Works	..	1,000
Salt—Minor Works	..	500
Ports and Pilotage—Minor Works	3,000	1,000
Ecclesiastical— Major Works { Voted	..	..
Non-voted	5,000	500
Minor Works { Voted	..	1,000
Non-voted	11,000	2,000
Political—Minor Works	..	500
Scientific Departments— Minor Works	2,000	1,000
Aviation—Minor Works	1,000	1,000
Currency—Minor Works	2,000	3,000
TOTAL O. W. BUILDINGS { Voted	39,000	29,000
Non-voted	16,000	2,500
	55,000	31,500
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	43,000	60,000
Non-voted	16,000	15,000
	59,000	75,000

		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.
BURMA—contd.			
I.—ESTABLISHMENT :			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 5 (8)—BURMA GOVERNMENT	{ Voted .	17,500	19,200
	{ Non-voted	7,000	3,800
		<u>24,500</u>	<u>23,000</u>
J.—TOOLS AND PLANT :			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	{ Voted .	1,000	1,300
	{ Non-voted	500	200
		<u>1,500</u>	<u>1,500</u>
TOTAL FOR BURMA	{ Voted .	1,00,500	1,09,500
	{ Non-voted	39,500	21,500
		<u>1,40,000</u>	<u>1,31,000</u>

BIHAR AND ORISSA.

A.—ORIGINAL WORKS—BUILDINGS :			
A. 8.—OTHER HEADS—			
Ecclesiastical			
Major Works	{ Non-voted	13,400	..
Minor Works	{ Voted .	..	..
	{ Voted .	..	..
	{ Non-voted	3,600	2,100
Political :			
Major Works	. .	..	12,500
Minor Works	. .	3,900	10,000
Scientific Departments :			
Major Works	. .	1,39,000	53,500
Minor Works	. .	20,000	20,000
Agriculture :			
Major Works	. .	45,600	3,400
Minor Works	. .	8,000	8,000
TOTAL	{ Voted .	2,16,500	1,07,400
	{ Non-voted	17,000	2,100
		<u>2,33,500</u>	<u>1,09,500</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BIHAR AND ORISSA— <i>contd.</i>		
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGI- NAL WORKS (voted) . . .	9,500	10,000
TOTAL O. W. . . { Voted . . .	2,26,000	1,17,400
Non-voted . . .	17,000	2,100
	2,43,000	1,19,500
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted . . .	36,000	53,400
Non-voted . . .	17,000	6,600
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR RE- PAIRS	2,500	..
TOTAL REPAIRS . . { Voted . . .	38,500	53,400
Non-voted . . .	17,000	6,600
	55,500	60,000
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (9).—BIHAR AND ORISSA GOVERN- MENT . . { Voted . . .	56,500	37,000
Non-voted . . .	7,500	2,000
	64,000	39,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted . . .	4,000	2,350
Non-voted . . .	500	150
	4,500	2,500
TOTAL FOR BIHAR AND ORISSA . . { Voted . . .	3,25,000	2,10,150
Non-voted . . .	42,000	10,850
	3,67,000	2,21,000

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
CENTRAL PROVINCES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 8.—OTHER HEADS :		
Ecclesiastical—Minor Works— <i>Non-voted</i> .	1,000	3,000
TOTAL { Voted .	...	..
<i>Non-voted</i>	1,000	3,000
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted) . . .	1,000	1,000
TOTAL ORIGINAL WORKS { Voted .	1,000	1,000
<i>Non-voted</i>	1,000	3,000
	2,000	4,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted .	3,500	2,800
<i>Non-voted</i>	13,500	2,800
	17,000	12,600
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS . { Voted .	..	600
<i>Non-voted</i>	..	1,800
	..	2,400
TOTAL REPAIRS { Voted .	3,500	3,400
<i>Non-voted</i>	13,500	11,600
	17,000	15,000
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (10).—CENTRAL PROV- INCES GOV- ERNMENT { Voted .	900	900
<i>Non-voted</i>	3,100	3,500
	4,000	4,400
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted .	100	100
<i>Non-voted</i>	500	200
	600	300

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CENTRAL PROVINCES—<i>contd.</i>		
K.—GRANTS-IN-AID :		
Payments to District Boards for the main- tenance of cemeteries		
{ Voted .	..	..
{ Non-voted	400	300
	400	300
	5,500	5,400
TOTAL FOR CENTRAL PROVINCES	18,500	18,600
	24,000	24,000

ASSAM.

A.—ORIGINAL WORKS—BUILDINGS:

A. 7.—CIVIL WORKS:

A. 7 (1).—BUILDINGS—

Minor Works	6,000	10,700
-------------	-------	--------

A. 7 (2).—LOSSES ON STOCK	300	300
---------------------------	-----	-----

A. 8.—OTHER HEADS:

Audit—Minor Works .	3,300	1,000
---------------------	-------	-------

• Ecclesiastical—Minor Works—Non-voted .	1,000	..
---	-------	----

Political—Minor Works .	1,600	1,000
-------------------------	-------	-------

Scientific Departments:		
-------------------------	--	--

Major Works . .	70,000	98,000
-----------------	--------	--------

Minor Works . . .	..	..
-------------------	----	----

Medical—		
----------	--	--

Major Works . . .	..	12,000
-------------------	----	--------

Minor Works . . .	2,000	2,000
-------------------	-------	-------

Miscellaneous Depart- ments—Minor Works .	3,800	..
--	-------	----

	87,000	1,25,000
--	--------	----------

TOTAL	1,000	..
-----------------	-------	----

	88,000	1,25,000
--	--------	----------

D.—RESERVE WITH THE LOCAL
GOVERNMENT FOR ORIGINAL
WORKS

	2,000	2,000
--	-------	-------

TOTAL O. W.	89,000	1,27,000
---------------------	--------	----------

	1,000	..
--	-------	----

	90,000	1,27,000
--	--------	----------

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
ASSAM—contd.		
E.—REPAIRS—BUILDINGS :		
E. 8—ELSEWHERE { Voted .	10,000	12,000
{ Non-voted	9,000	7,000
	<u>19,000</u>	<u>19,000</u>
F.—REPAIRS—COMMUNICATIONS :		
F. 5.—ASSAM	2,000	2,000
	<u> </u>	<u> </u>
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR RE- PAIRS (voted)	..	2,000
	<u> </u>	<u> </u>
TOTAL REPAIRS { Voted .	12,000	16,000
{ Non-voted	9,000	7,000
	<u>21,000</u>	<u>23,000</u>
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (11).—ASSAM GOVERN- MENT { Voted .	21,800	30,500
{ Non-voted	2,200	1,500
	<u>24,000</u>	<u>32,000</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEP- ARTMENTS, ETC. { Voted .	1,700	1,900
{ Non-voted	300	100
	<u>2,000</u>	<u>2,000</u>
TOTAL FOR ASSAM { Voted .	1,24,500	1,75,400
{ Non-voted	12,500	8,000
	<u>1,37,000</u>	<u>1,84,000</u>
PROBABLE SAVINGS (GENERAL),		
Q.—PROBABLE SAVINGS { Voted	—6,00,000	—8,00,000
{ Non-voted	—1,00,000	—2,00,000
	<u> </u>	<u> </u>
TOTAL FOR PROBABLE SAVINGS (GEN- ERAL)	—7,00,000	—10,00,000

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927- 28, if any.		Total.	Grant for 1928-29. .
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DEHRA DUN.					
BUILDINGS.					
Forest :					
Forest Research Institute build- ings	1,02,35,470	65,79,136	18,04,000	83,83,136	15,00,000
Total Dehra Dun	..	..	..	..	15,00,000

BAREILLY AND MUKTESAR.

BUILDINGS.					
Agriculture :					
Quarters for Power House Staff at Mukt.sar	23,900	..	..	..	(a) 23,500*
Total Bareilly and Muktesar	..	..	..	..	23,500

DELHI PROVINCE.

BUILDINGS.					
General Administration :					
Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi	4,02,500	..	..	..	(b)2,00,000*
Staff residences in Schedule B Gov- ernment House, New Delhi	28,500	..	8,500	8,500	20,000
Additions and alterations to His Excellency the Commander-in- Chief's residence in New Delhi	71,000	48,374	5,000	53,374	17,500
Two Gazetted officers' bungalows including electric installation	62,600	..	30,000	30,000	30,500
Four Clerks' quarters including electric installation in New Delhi	50,000	..	10,000	10,000	40,000
Additions and alterations to Orthodox Clerks' quarters in New Delhi	40,000	23,045	4,100	27,145	12,000
Stabling for Orthodox and Un- orthodox Clerks' quarters in New Delhi	1,60,000	67,194	61,000	1,28,194	31,000
Furnishing Clerks' quarters, New Delhi	1,94,320	52,000	10,000	62,000	10,000
Accommodation for the Menial Staff of the local Administra- tion and of the Government of India in New Delhi	6,00,000	2,72,415	1,80,000	4,52,415	1,36,000
Heating and cooling the Imperial Secretariat buildings in New Delhi	7,35,000	..	..	..	(c)1,12,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 197, para-
graph 52.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 461-462,
paragraph 34.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 462-463,
paragraph 35.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE—<i>contd.</i>					
BUILDINGS.					
Improvements to older type of peons quarters in New Delhi	57,000	..	50,000	50,000	7,000
Decoration of the Imperial Sec- retariat Buildings in New Delhi	50,000	..	10,000	10,000	40,000
Construction of additional clerks quarters of the lower type in New Delhi	6,00,000	..	..	.. (a)	3,13,600*
POLICE.					
Construction of three Police Posts in New Delhi	1,59,400	..	..	.. (b)	75,000*
ECCLESIASTICAL.					
Construction of church at New Delhi	2,38,800	..	..	..	50,000
					10,44,600
Total Buildings { Voted	..	..	..	..	
{ Non-voted	..	..	..	..	50,000
COMMUNICATIONS.					
Roads and road surface treatment in the New Delhi Area	4,22,500	1,41,457	1,68,000	3,09,457	1,13,000
Protection of Grand Trunk Road between the Railway Bridge and Metcalfe House, Delhi	25,000	..	..	.. (c)	25,000*
					1,38,000
MISCELLANEOUS.					
Road lighting in the New Delhi area	1,50,000	68,797	61,000	1,29,797	20,000
					20,000
Total Delhi Province { Voted	..	..	..	..	12,02,600
{ Non-voted	..	..	..	..	
					50,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 464-465, paragraph 39.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 464, paragraph 38.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 197, paragraph 52.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
VICEREGAL ESTATES.					
(a) SIMLA AND DELHI.					
General Administration :					
Buildings :					
Furniture :					
Annual normal grant	42,000	..	..	..	35,800
Increase in the Annual limit for Furniture	7,500	..	.	..	(a)7,500*
Total Viceregal Estates, Simla and Delhi (voted)					<u>43,300</u>

(b) CALCUTTA.					
General Administration :					
Furniture :					
Annual normal grant	Included in 42,000 above.	..	..	..	7,000
Total Viceregal Estates, Calcutta (voted)					<u>7,000</u>

RAJPUTANA.**BUILDINGS.**

Police :					
New Reserve Police Lines at Ajmer	3,91,360	99,060	1,40,000	2,39,060	1,52,000
Education other than European and Anglo-Indian—					
(a) Five year programme—					
Construction of a biological labo- ratory at the Government College, Ajmer	51,457	..	..	..	(b)35,000*
Extension of the building of the Moinia Islamia High School, Ajmer	60,487	..	..	..	(b)60,000*
Total Rajputana (voted)					<u>2,47,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10-11, paragraph 17.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.

Particulars of the work.	Probable outlay to end of 1927-28, if any.				Grant for 1928-29.
	Estimated cost of the work.	Expendi- ture to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	
BALUCHISTAN.					
BUILDINGS.					
Jail and Convict Settlements :					
Central Jail for Baluchistan prisoners in Mach	13,02,205	..	1,00,000	1,00,000	12,00,000
Education other than European and Anglo-Indian—					
(a) Five Year Programme :					
Construction of an Agricultural School at Pishin	38,000	..	25,000	25,000	13,000
Construction of a building for the Vernacular Agricultural School at Killa Saifulla	40,000	..	..	..	(a)5,500*
Construction of a building for the Vernacular Agricultural School at Duki or Dera Bugti	40,000	..	..	..	(a)5,500*
Police :					
Accommodation for Policemen in Loralai Police Lines	39,639	..	..	..	(b)22,100*
Additions and alterations to the Police Lines at Chaman	28,468	..	..	..	(c)28,400*
Total Buildings (voted)					12,74,500
MISCELLANEOUS.					
Deep well boring at Quetta	6,63,668	3,79,596	62,700	4,42,296	43,000
					43,000
Total Baluchistan (voted)					13,17,500
NORTH-WEST FRONTIER PROVINCE.					
BUILDINGS.					
Police :					
Construction of a Police Post at Tank	46,759	..	..	..	(d)46,500*
Education other than European and Anglo-Indian :					
(a) Five Year Programme :					
Construction of a building for the High School at Mardan	1,50,000	..	12,000	12,000	78,000
Construction of a building for a Normal School for women at Peshawar	60,000	..	20,000	20,000	40,000
Jail and Convict Settlements :					
Extension of the Dera Ismail Khan Jail and Factory and re- construction of the compound wall round this Jail	2,55,801	..	50,000	50,000	2,00,000
(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.					
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 308, paragraph 21.					
(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 307-308, paragraph 20.					
(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 376-377, paragraph 21.					

Particulars of the work.	Probable outlay to end of 1927-28, if any.				Grant for 1928-29.
	Estimated cost of the work.	Expendi- ture to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>					
Construction of a new Judicial and Political lock up at Tank .	45,801	..	..	..	(a)45,500*
Construction of 7 quarters for the Superior Staff of the Civil Jail, Peshawar and remodelling of two existing quarters . . .	45,603	..	..	..	(b)45,500*
Audit :					
Cost of Military Account Depart- ment buildings at Peshawar to be taken over for use as a Civil Pay and Accounts Office .	1,28,500	..	..	..	(c)1,28,500*
Total Buildings (voted) . . .					<u>5,84,000</u>
COMMUNICATIONS.					
Construction of Shahbazagari Rustom Road up to Pitao Malandi . . .	3,34,807	..	93,513	93,513	1,00,000
Construction of Khiali Bridge in mile 17 Nagoman-Charsadda Road, Peshawar	1,67,020	..	80,000	80,000	87,000
Construction of a road from Tajjazai to Lakki	2,72,957	..	..	..	(d)1,00,000*
Construction of two bridges over Kazzam Nallah on the Grand Trunk Road, Peshawar	78,827	..	..	..	(e)78,500*
					<u>3,65,500</u>
Total N.-W. F. Province (Voted). . .					<u>9,49,500</u>

BOMBAY.**BUILDINGS.****Customs :—**

Quarters for Preventive officers of the Bombay Customs Depart- ment at Matanga	13,80,637	..	1,50,000	1,50,000	4,60,000.
Construction of two blocks of quarters for six European and six Indian Preventive officers at Keamari, Karachi Custom House	1,43,829	..	..	..	(f)1,43,500*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 375, paragraph 18.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 375, paragraph 19.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 246-249, paragraph 7.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 306-307, paragraph 19.

(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 308-309, paragraph 22.

(f) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 325, para-
graph 42.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.			Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
<i>Police :—</i>					
<i>New Police Lines and quarters for officers, etc., at Sonthal in the Mahi Kantha Agency .</i>	48,215	..	..	..	48,000
<i>Additions and alterations to the Police Lines at Vakhtapur in the Mahi Kantha Agency .</i>	20,500	..	..	..	20,500
Total Bombay . { Voted .					6,03,500
{ Non-voted					68,500
					6,72,000

STATES OF WESTERN INDIA AGENCY.

BUILDINGS.

General Administration :

*Construction of a bungalow for the
Under Secretary to the Honourable
the Agent to the Governor General
in the States of Western India
Agency*

39,483 .. 15,000 15,000 24,000

*Total States of Western India Agency
(Non-voted)*

24,000

BENGAL.

BUILDINGS.

Stationery and Printing :

*Menials quarters and a cooking shed
in the Central Stationery and
Stamps Offices, Calcutta . .*

22,250 .. 15,000 15,000 7,000

Total Bengal (voted) . . .

7,000

BURMA.

BUILDINGS.

Ecclesiastical :

*Renewal of head stones on soldiers'
graves in Burma*

24,810 2,185 5,000 7,185 500

Total Burma (non-voted) . .

500

BIHAR AND ORISSA.

BUILDINGS.

Scientific Departments :

School of Mines at Dhanbad

11,99,072 10,65,514 1,00,000 11,65,514 33,500

*Extension of the South eastern
end of the office of the Chief
Inspector of Mines in India . .*

28,048 .. 8,000 8,000 20,000

Agriculture :

*Six clerks' quarters at the Agricul-
tural Research Institute at Pusa*

23,500 .. 20,000 20,000 3,400

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.—<i>contd</i>					
Political:					
Construction of a Residence at Sambalpur for the Assistant Political Agent Orissa Feuda- tory States	25,600	..	..	..	(a)12,500*
Total Bihar and Orissa (voted) .					69,400
ASSAM.					
BUILDINGS.					
Scientific Departments:					
New survey Office buildings for the Eastern Circle at Shillong	1,68,658	..	70,000	70,000	98,000
Medical:					
Construction of new dispensary buildings at Denning in the Sadiya Frontier Tract	27,241	..	..	..	(b)12,000*
Total Assam (voted)					1,10,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 298-299, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 174-175, paragraph 29.

DEMAND No. 70.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Thirty-seven Lakhs and Fifty-nine Thousand Rupees.

Non-voted : Two Crores, Sixteen Lakhs and Fifty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	1,59,193	1,59,440	1,55,520	1,59,400
	{ Voted .	54,94,812	56,52,000	58,84,800	60,33,100
B.—COMPASSIONATE ALLOWANCES	{ Non-voted	3,582	1,860	17,400	3,100
	{ Voted .	97,261	83,900	1,27,500	1,51,700
C.—GRATUITIES	{ Non-voted	10,608	3,400	35,000	4,400
	{ Voted .	94,817	98,200	1,02,700	1,05,900
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS		86,728	80,000	74,000	68,700
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.		14,087	21,800	30,100	15,500
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	{ Non-voted	61,495	63,500	56,280	55,600
	{ Voted .	39,714	63,000	50,400	76,050
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	{ Non-voted	8	..	..	..
	{ Voted .	61,579	72,100	61,100	62,817
H.—COMMUTED VALUE OF PENSIONS:					
H. 1.—PAID TO PROVINCIAL GOVERNMENTS	{ Non-voted	24,770	..	..	..
	{ Voted .	7,89,879	..	..	..
TOTAL FOR COMMUTED VALUE OF PENSIONS		8,14,649	..	..	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
I. 1.—CAPITAL	<i>Non-voted</i> ..	55,000	11,000	20,000
I. 2.—INTEREST	<i>Voted</i> . ..	75,000	1,07,000	2,20,000
		1,31,000	1,17,000	2,28,000
TOTAL FOR EQUATED PAYMENTS, ETC..	..	2,61,000	2,35,000	4,68,000
J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
	<i>Non-voted</i> ..	33,000	1,30,000	1,30,000
	<i>Voted</i> . ..	4,80,000	7,50,000	7,50,000
K.—MISCELLANEOUS PENSIONARY PAYMENTS				
	<i>Non-voted</i> .	9,681	8,000	..
	<i>Voted</i> .	57,426	58,800	55,500
				53,433
L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES				
	..	..	1,700	..
PAYMENTS IN ENGLAND.				
M.—SUPERANNUATION AND RETIRED ALLOWANCES:				
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS				
	<i>Non-voted</i> .	7,17,460	6,53,000	9,04,000
	<i>Voted</i> .	15,270	30,000	21,000
				7,92,000
				26,000
M. 2.—HIGH COURT JUDGES				
		1,45,430	2,53,000	2,91,000
				2,90,000
M. 3.—INDIAN CIVIL SERVICE				
		41,23,610	41,11,000	53,48,000
				52,15,000
M. 4.—OTHER CIVIL SERVICES IN INDIA				
	<i>Non-voted</i> .	41,10,650	41,07,000	53,37,000
	<i>Voted</i> .	18,01,140	19,00,000	24,67,000
				24,67,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,09,13,560	1,10,54,000	1,43,68,000	1,40,66,000
N.—COMPASSIONATE ALLOWANCES				
	<i>Non-voted</i> .	67,600	60,000	1,33,000
	<i>Voted</i> .	49,810	54,000	13,000
				1,20,000
				13,000
O.—GRATUITIES				
	<i>Non-voted</i> .	..	5,000	7,000
	<i>Voted</i> .	2,940	5,000	7,000
				7,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
P.—INDIAN CIVIL SERVICE FAMILY PENSIONS . . .	7,80,060	8,40,000	11,33,000	12,00,000
Q.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . .	23,54,340	23,60,000	31,47,000	31,33,000
R.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	36,46,410	36,10,000	46,93,000	45,67,000
S.—MISCELLANEOUS PEN- SIONARY PAY- { Non-voted . .	4,63,840	2,88,000	4,01,000	3,35,000
MENTS . . { Voted . .	2,140	..	—3,000	..
T.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE	43,810	45,000	60,000	60,000
U.—LOSS OR GAIN BY EXCHANGE . { Non-voted . .	56,00,617	54,44,000	74,000	..
{ Voted . .	6,36,890	6,63,000	9,000	..
V.—DEDUCT PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COM- MERCIAL DEPARTMENTS :				
V. 1.—POST AND TELE- GRAPH DEPARTMENT	—51,22,000	—51,22,000	—51,22,000	—59,22,000
V. 2.—RAILWAY DEPART- MENT	—1,39,807	—1,38,000	—1,31,000	—1,31,000
V. 3.—IRRIGA- { Non-voted . .	—11,087	—14,000	—15,000	—20,000
TION { Voted . .	—71,525	—75,000	—74,000	—83,000
V. 4.—NORTHERN { Non-voted . .	—8,700	—9,000	—9,000	—8,700
INDIA SALT { Voted . .	—70,974	—76,000	—72,000	—71,000
REVENUE DEPART- MENT				
V. 5.—SECURITY { Non-voted . .	..	—17,000	..	..
PRINTING { Voted . .	..	—15,000	..	..
PRESS				
TOTAL .	2,61,43,564	2,61,02,000	2,63,86,000	2,54,10,000
Non-voted .	2,24,04,192	2,22,93,000	2,21,32,000	2,16,51,000
Voted .	37,39,372	38,09,000	42,54,000	37,59,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted .	1,85,322	4,12,000	4,55,000	5,37,000
	{ Voted .	—37,59,850	—31,90,000	—28,51,000	—35,18,000
BALUCHISTAN		95,885	92,000	92,000	92,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted .	2,246	—10,000	6,000	—13,000
	{ Voted .	5,45,483	4,51,000	5,15,000	5,51,000
MADRAS	{ Non-voted .	30,101	16,000	34,000	20,000
	{ Voted .	7,18,784	4,21,000	4,48,000	4,96,000
BOMBAY	{ Non-voted .	56,339	42,000	56,000	61,000
	{ Voted .	7,73,084	5,00,000	5,79,000	6,10,000
BENGAL	{ Non-voted .	21,017	13,000	11,000	11,000
	{ Voted .	14,47,257	14,39,000	13,71,000	14,06,000
UNITED PROVINCES	{ Non-voted .	15,451	19,000	17,000	15,000
	{ Voted .	6,05,224	6,47,000	7,58,000	7,34,000
PUNJAB	{ Non-voted .	19,880	23,000	20,000	19,000
	{ Voted .	4,27,877	4,12,000	4,57,000	4,57,000
BURMA	{ Non-voted .	1,170	..	2,000	3,000
	{ Voted .	1,02,293	1,09,000	1,12,000	1,24,000
BIHAR AND ORISSA	{ Non-voted .	516	1,000	1,000	1,000
	{ Voted .	1,47,617	1,53,000	1,64,000	1,75,000
CENTRAL PROVINCES	{ Non-voted .	22,295	6,000	6,000	6,000
	{ Voted .	1,22,486	99,000	77,000	79,000
ASSAM		41,732	48,000	53,000	57,000
COORG		294	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	—3,972	—5,000	—4,000	—4,000
	{ Voted .	—36,984	—24,000	—35,000	—17,000
ENGLAND	{ Non-voted .	1,64,53,210	1,63,32,000	2,14,54,000	2,09,95,000
	{ Voted .	18,71,300	19,89,000	25,05,000	25,13,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	56,00,617	54,44,000	74,000	..
	{ Voted .	6,36,890	6,63,000	9,000	..
TOTAL		2,61,43,564	2,61,02,000	2,63,86,000	2,54,10,000
Non-voted		2,24,04,192	2,22,93,000	2,21,32,000	2,16,51,000
Voted		37,39,372	38,09,000	42,54,000	37,59,000

STATIONERY AND PRINTING.

Voted : Fifty-four Lakhs and Seventy-eight Thousand Rupees. .

Non-voted :Thirty-three Thousand Rupees.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

A.—STATIONERY OFFICE:

A. 1. PAY OF OFFICERS.				
	Non-voted	20,467	13,200	26,500
	Voted	22,763	30,370	20,800
A. 2.—PAY OF ESTABLISHMENTS.				
		1,87,224	2,08,320	1,98,500
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	Non-voted	3,097	7,390	6,500
	Voted	11,137	8,840	8,900
A. 4.—CUSTOMS DUTY ON STORES				
		1,26,275	1,10,000	74,200
A. 5.—OTHER SUPPLIES AND SERVICES				
		84,065	1,99,000	84,000
A. 6.—CONTINGENCIES				
		39,464	41,580	39,300
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		..	..	..
		..	..	—200
TOTAL FOR STATIONERY OFFICE				
		4,94,492	6,18,700	4,58,700
				5,22,400

B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER	33,21,183	32,22,000	34,72,000	30,00,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES	2,16,061	2,00,000	2,50,000	3,00,000
B. 1 (3).—OTHER STORES	9,23,704	9,09,000	12,59,000	11,00,000
TOTAL FOR STATIONERY STORES .	44,60,948	43,31,000	49,81,000	44,00,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PRINTING OFFICE.				
C.—CENTRAL PRINTING OFFICE:				
C. 1.—PAY OF OFFICERS .	25,551	23,000	20,600	24,500
C. 2.—PAY OF ESTABLISH- MENTS .	32,132	50,220	41,800	53,200
C. 3.—ALLOWANCES AND CONTINGENCIES .	32,524	27,850	15,700	14,700
C. 4.—OUTSIDE PRINTING (INCLUDING LITHO- GRAPHY) .	32,528	39,320	13,189	11,500
TOTAL FOR CENTRAL PRINTING OFFICE .	1,22,735	1,40,390	91,289	1,03,900
CENTRAL FORMS STORES.				
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS .	12,763	12,850	12,500	12,200
D. 2.—PAY OF ESTABLISH- MENTS .	81,086	1,00,800	98,100	1,08,600
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT .	3,71,994	4,12,000	4,02,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY) .	46,003	67,460	47,000	54,000
D. 5.—POSTAGE AND TELE- GRAM CHARGES .	43,000	40,000	43,000	42,000
D. 6.—OTHER SUPPLIES AND SERVICES .	1,167	2,970	1,100	2,700
D. 7.—ALLOWANCES AND CONTINGENCIES .	36,806	44,590	28,900	32,800
TOTAL FOR CENTRAL FORMS STORES	5,92,819	6,80,670	6,32,600	6,64,300
CENTRAL PUBLICATION BRANCH.				
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS .	9,000	9,600	9,300	10,200
E. 2.—PAY OF ESTABLISH- MENTS .	57,423	71,950	69,000	74,200
E. 3.—POSTAGE AND PACK- ING CHARGES .	90,000	96,000	98,000	1,00,000
E. 4.—SUPPLIES AND SERVI- CES .	26,521	30,000	29,000	5,04,000
E. 5.—CONTINGENCIES .	31,987	31,550	33,000	33,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	..	200
TOTAL FOR CENTRAL PUBLICATION BRANCH .	2,14,931	2,39,100	2,38,300	7,21,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
H.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS— OPERATIVES	1,582	1,770	1,700	1,800
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	9,57,810	8,79,360	8,90,500	10,57,300
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS:				
I. 1.—PAY OF OFFICERS. { Non-voted .. 9,600 { Voted ..	9,271	13,650	9,200	..
I. 2.—PAY OF ESTABLISHMENTS: I. 2 (1).—OPERATIVES	1,30,215	1,45,030	1,40,500	1,64,500
I. 2 (2).—BRANCH SUPERVISION	17,615	16,880	19,000	18,800
I. 2 (3).—AUXILIARY	16,557	19,350	18,500	21,100
I. 2 (4).—READERS	47,813	52,720	50,500	50,800
I. 2 (5).—STANDING FORMES.	622	750	700	800
I. 2 (6).—OTHER ESTABLISHMENTS	29,255	38,490	34,000	45,600
TOTAL FOR PAY OF ESTABLISHMENTS	2,42,077	2,73,220	2,63,200	3,01,600
I. 3.—ALLOWANCES. { Non-voted .. 500 { Voted ..	15,112	14,020	21,400	13,800
I. 4.—CONTINGENCIES	16,719	28,750	16,500	23,700
I. 5.—ADDITIONS TO PLANT AND MACHINERY, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	49,190	2,200	2,000	1,000
I. 6.—SUPPLIES AND SERVICES	23,154	41,000	30,000	38,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	4,722	5,700	5,500	6,000
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	53,919	44,660	45,000	60,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	5,472	12,000	8,000	10,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—11,727	—12,000	—8,000	—10,000
I. 11.—DEDUCT—PROBABLE SAVINGS	..	..	..	—16,000
TOTAL FOR PRESS	4,07,909	4,23,200	3,92,800	4,38,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>				
J.—MECHANICAL SECTION :				
J. 1.—PAY OF ESTABLISH- MENTS :				
J. 1 (1).—OPERATIVES .	1,787	1,900	2,000	2,200
J. 1 (2).—AUXILIARY .	1,013	1,020	1,100	1,000
TOTAL FOR PAY OF ESTABLISHMENTS	2,800	2,920	3,100	3,200
K.—TYPE FOUNDRY SECTION :				
K. 1.—PAY OF ESTABLISH- MENTS :				
K. 1. (1).—OPERATIVES .	804	820	1,000	1,100
K. 1 (2).—AUXILIARY .	..	360	100	..
TOTAL FOR PAY OF ESTABLISHMENTS .	804	1,180	1,100	1,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	4,11,513	4,27,300	3,97,000	4,42,500
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :				
L. 1.—PAY OF ESTABLISH- MENTS :				
L. 2.—OTHER CHARGES .	45,277	45,990	44,200	46,100
L. 2.—OTHER CHARGES .	6,939	7,790	7,300	7,800
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROYS' PRESS	52,216	53,780	51,500	53,900
GOVERNMENT OF INDIA PRESS, ALIGARH.				
M.—PRESS :				
M. 1.—PAY OF OFFICERS .	12,793	12,200	9,800	11,200
M. 2.—PAY OF ESTABLISH- MENTS :				
M. 2 (1).—OPERATIVES .	50,160	79,490	51,200	72,500
M. 2 (2).—BRANCH SUPER- VISION .				
M. 2 (3).—AUXILIARY .	4,243	5,830	5,000	5,800
M. 2. (4).—READERS .	6,273	7,760	6,500	7,600
M. 2. (4).—READERS .	3,270	4,210	3,600	3,900
M. 2 (5).—STANDING FORMES .				
M. 2 (5).—STANDING FORMES .	437	470	500	500
M. 2 (6).—OTHER ESTAB- LISHMENTS .				
M. 2 (6).—OTHER ESTAB- LISHMENTS .	55,380	71,080	62,000	72,900
TOTAL FOR PAY OF ESTABLISHMENTS .	1,19,763	1,68,840	1,28,800	1,63,200
M. 3.—ALLOWANCES .	529	6,000	600	2,100
M. 4.—CONTINGENCIES .	4,512	10,600	7,000	10,600
M. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE) .				
M. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE) .	8,151	5,000	4,000	4,000
M. 6.—SUPPLIES AND SER- VICES .	49,411	76,000	50,600	66,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)				
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	18,535	35,000	20,000	25,000

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.				
M.—PRESS—contd.				
M. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	27,249	18,450	50,000	43,900
M. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	3,162	20,000	5,000	10,000
M. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—3,162	—20,000	—5,000	—10,000
M. 11.—WORKS	16,658	..	400	..
M. 12.—DEDUCT—PROBABLE SAVINGS	..	..	..	—20,000
TOTAL FOR PRESS	2,57,601	3,32,090	2,70,600	3,06,000
N.—MECHANICAL SECTION:				
N. 1.—PAY OF ESTABLISHMENTS:				
N. 1 (1).—OPERATIVES	3,960	4,320	4,000	4,200
N. 1 (2).—BRANCH SUPERVISION	3,600	4,520	3,300	3,500
N. 1 (3).—AUXILIARY	4,982	6,170	4,900	5,900
TOTAL FOR PAY OF ESTABLISHMENTS	12,542	15,010	12,200	13,600
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,70,143	3,47,100	2,82,800	3,19,600
GOVERNMENT OF INDIA PRESS, SIMLA				
O.—PRESS:				
O. 1.—PAY OF OFFICERS { Non-voted Voted	4,322 7,184	13,200 ..	200 12,200	.. 12,800
O. 2.—PAY OF ESTABLISHMENTS:				
O. 2 (1).—OPERATIVES	1,09,662	1,16,820	1,14,500	1,17,800
O. 2 (2).—BRANCH SUPERVISION	13,964	14,760	14,900	16,300
O. 2 (3).—AUXILIARY	16,721	12,540	10,800	12,400
O. 2 (4).—READERS	54,746	61,070	55,100	60,700
O. 2 (5).—STANDING FORMES	5,708	11,690	6,700	6,800
O. 2 (6).—OTHER ESTABLISHMENTS	37,835	45,250	39,200	42,100
TOTAL FOR PAY OF ESTABLISHMENTS	2,38,636	2,62,130	2,41,200	2,56,100
O. 3.—ALLOWANCES { Non-voted Voted	.. 34,058	500 36,500	1,400 35,200	.. 35,100
O. 4.—CONTINGENCIES	10,472	11,780	11,800	11,900
O. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	165	500	500	3,000
O. 6.—SUPPLIES AND SERVICES	25,563	22,070	24,000	25,500

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
GOVERNMENT OF INDIA PRESS, SIMLA— <i>contd.</i>				
O.—PRESS— <i>contd.</i>				
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	14,339	10,000	10,000	10,500
O. 8.—PROVISION FOR DEP- RECIATION FUND	62,427	49,870	36,800	36,500
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	4,928	25,000	20,000	10,000
O. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—4,928	—25,000	—20,000	—10,000
P.—MECHANICAL SECTION PAY OF ESTABLISHMENT—AUXI- LIARY	..	5,220	6,400	6,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,97,166	4,11,770	3,79,700	3,97,800
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PRO- VINCE—				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES :				
Q. 1 (1) (a).—PAY OF OFFICERS	5,164	6,080	5,500	6,600
Q. 1 (1) (b).—PAY OF ESTAB- LISHMENT	37,583	35,024	37,600	38,800
Q. 1 (1) (c).—OTHER CHARGES.	48,841	36,751	39,800	25,900
TOTAL GROSS CHARGES	91,588	77,855	82,900	71,300
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	5,189	8,000	14,400	14,000
Q. 1 (3).—PROVISION FOR DE- PRECIATION FUND	6,866	4,145	4,300	4,300
Q. 1 (4).—RENEWAL AND RE- PLACEMENT FROM DE- PRECIATION FUND	3,216	4,000	4,000	4,000
Q. 1 (5).—AMOUNT TRANS- FERRED FROM DEPRE- CIATION FUND	—3,216	—4,000	—4,000	—4,000
Q. 1 (6).— <i>DEDUCT</i> —COST OF PAPER, ETC., RECO- VERED FROM OTHER DEPARTMENTS	—26,633	..	..	..
TOTAL FOR GOVERNMENT PRESSES	77,010	90,000	1,01,600	89,600
Q. 2.—PRINTING AT PRIVATE PRESSES:				
Q. 2. (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,481	..	..	..
TOTAL FOR PRINTING AT PRIVATE PRESSES	4,481	..	..	..

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES— <i>contd.</i>				
Q. 3.—LITHOGRAPHY	15,000	16,000	400	400
Q. 4.—STATIONERY SUP- PLIED FROM CENTRAL STORES	28,692	..	..	..
TOTAL FOR NORTH-WEST FRONTIER PRO- VINCE	1,25,183	1,06,000	1,02,000	90,000
OTHER PRESSES—				
Q. 5.—RESIDENCY AND AGENCY PRESS :				
Q. 5 (1).—PAY OF ESTAB- LISHMENTS	24,252	27,410	25,000	26,400
Q. 5 (2).—OTHER CHARGES . .	15,805	7,420	8,200	7,800
Q. 5 (3).— <i>DEDUCT</i> —ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	—9,143	—8,000	—6,500	—8,000
TOTAL FOR RESIDENCY AND AGENCY PRESS	30,914	26,830	26,700	26,200
Q. 6.—JAIL PRESS (DELHI) . .	82	2,000	2,000	1,000
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OF POLITICAL AGENCIES	1,56,179	1,34,830	1,30,700	1,17,200
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINT- ING WORK DONE AT THEIR PRESSES :				
R. 1.—BOMBAY	1,08,864	1,10,000	60,000	1,04,400
R. 2.—BENGAL	21,387	20,000	17,000	17,000
R. 3.—BURMA	54,082	40,000	60,000	55,000
R. 4.—OTHER PROVINCES . .	76,341	78,900	59,211	37,800
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENT FOR PRINTING WORK DONE AT THEIR PRESSES . . .	2,60,674	2,48,900	1,96,211	2,14,200
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATION- ERY RECEIVED FROM THEIR STORES	799	100	200	800
T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, <i>i.e.</i> , AT 1s.6d.=R1:				
T. 1.—STATIONERY PRINT- ING AND BOOK-BIND- ING FOR THE INDIA OFFICE :				
T. 1 (1).—GROSS EXPENDI- TURE	62,180	69,000	87,000	..
T. 1 (2).— <i>DEDUCT</i> —SHARE RECOVERED FROM THE BRITISH GOVERN- MENT, AS PART OF THE CONTRIBUTION TO- WARDS THE COST OF THE INDIA OFFICE . .	—34,960	—35,000	—47,000	..
TOTAL STATIONERY, PRINTING AND BOOK BINDING FOR THE INDIA OFFICE	27,220	34,000	40,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= R1—contd.				
T. 2.—STATIONERY, PRINT- ING, AND BOOK- BINDING FOR THE HIGH COMMISSIONER'S OFFICE	43,260	60,000	80,000	—
T. 3.—LEAVE SALARIES { Non-voted	10,620	23,000	7,000	..
ETC.: { Voted	18,560	20,000	25,000	—
T. 4.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND				
T. 4 (1).—PAPER	1,43,900	90,000	1,11,000	1,07,000
T. 4 (2).—PRINTING STORES	13,080	42,000	8,000	53,000
T. 4 (3).—OTHER STORES	2,34,930	4,58,000	2,53,000	7,60,000
T. 5.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND	..	..	1,000	..
TOTAL FOR EXPENDITURE IN ENGLAND	4,91,570	7,27,000	5,25,000	9,20,000
U.—LOSS OR GAIN BY EXCHANGE { Non-voted				
ETC.: { Voted	3,611	8,000	..	..
	1,63,205	2,34,000	2,000	..
V.—DEDUCT—RECOVERIES :				
V. 1.—COST OF STATIONERY CHARGED TO THE NORTH-WEST FRON- TIER PROVINCE	28,692	—	—	..
V. 2.—COST OF STATIONERY CHARGED TO PRO- VINCIAL GOVERN- MENTS :				
V. 2 (1).—BENGAL	8,96,070	9,21,000	8,82,000	..
V. 2 (2).—UNITED PROVINCES	4,92,957	5,05,000	5,20,000	..
V. 2 (3).—PUNJAB	4,05,475	4,05,000	4,75,000	..
V. 2 (4).—CENTRAL PROVINCES	2,32,134	2,52,000	2,52,000	..
V. 2 (5).—ASSAM	60,227	60,000	62,000	..
V. 2 (6).—COORG	..	..	7,000	..
V. 2 (7).—BOMBAY	2,400	..	..	..
V. 2 (8).—MADRAS	6,857	..	..	..
TOTAL FOR COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS	20,96,120	21,43,000	21,98,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
V.—DEDUCT—RECOVERIES— <i>contd.</i>				
V. 3.—COST OF PRINTING WORK DONE (IN- CLUDING STATIONERY STORES :)				
V. 3 (1).—POSTS AND TELE- GRAPHS	21,15,340	21,64,000	21,99,000	22,00,000
V. 3 (2).—RAILWAYS (BEN- GAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT- GENERAL, RAILWAYS)	2,69,816	3,06,000	3,10,000	1,10,000
V. 3 (3).—MILITARY DE- PARTMENT	13,61,007	13,00,000	16,45,000	16,20,000
V. 3 (4).—OTHER CENTRAL DEPARTMENTS	5,157	15,000	11,500	19,500
V. 3 (5).—PROVINCIAL GOVERNMENTS	24,930	14,000	21,000	..
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	37,76,250	37,99,000	41,86,500	39,49,500
V. 4.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAYING DEPARTMENTS RE- COVERABLE FROM THE CENTRAL PUBLICA- TION BRANCH	..	..	..	4,75,000
TOTAL FOR Deduct—RECOVERIES	59,01,062	59,42,000	63,84,500	44,24,500
TOTAL	31,49,749	35,40,000	28,73,000	55,11,000
<i>Non-voted</i>	59,365	87,000	57,000	33,000
<i>Voted</i>	30,90,384	34,53,000	28,16,000	54,78,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND	{ <i>Non-voted</i>	59,365	87,000	57,000	33,000
(NET)	{ <i>Voted</i>	26,82,125	30,73,000	25,15,000	51,72,000
N.-W. F. PROVINCE		1,25,183	1,06,000	1,02,000	90,000
BALUCHISTAN		1,405	1,000	1,000	1,000
MADRAS		30,919	36,000	25,000	22,000
BOMBAY		1,09,306	1,10,000	60,000	1,05,000
BENGAL		21,387	20,000	17,000	17,000
UNITED PROVINCES		22,993	12,000	10,000	7,000
PUNJAB		24,727	29,000	6,000	3,000
BURMA		54,082	40,000	60,000	55,000
BIHAR AND ORISSA		10,672	20,000	4,000	3,000
CENTRAL PROVINCES		6,940	5,000	15,000	2,000
ASSAM		645	1,000	1,000	1,000
TOTAL		31,49,749	35,40,000	28,73,000	55,11,000
<i>Non-voted</i>		59,365	87,000	57,000	33,000
<i>Voted</i>		30,90,384	34,53,000	28,16,000	54,78,000

III. DETAILS of the foregoing :—

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA.					
A.—STATIONERY OFFICE :					
HEADQUARTERS, DELHI :					
A. 1.—PAY OF OFFICERS :					
1	1		24,150		25,800
1	1		6,220		6,500
—	—		..		2,100
		Non-voted .	7,867	18,400	..
		Voted .	22,763	15,900	34,400
2	2	TOTAL .	30,630	34,300	34,400
A. 2.—PAY OF ESTABLISH- MENTS :					
9	9	Assistant, Stenographer, clerks, typist and ser- vants (at rates varying from Rs. 14 to Rs. 400 .	7,970		8,500
—	—	Temporary establishment	510		..
—	—	Leave salary	900		800
9	9	TOTAL .	8,963	9,700	9,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling and other allow- ances	{ 2,970 6,990		8,500
		Passage of a scholar for training in England as a printer	750		700
		Payments on account of Medical treatment of British Officers of the Superior Civil Services	..		100
		Non-voted .	297	1,600	..
		Voted .	9,858	7,800	9,300
		TOTAL .	10,155	9,400	9,300
A. 6.—CONTINGENCIES :					
		Miscellaneous contingencies	3,000		3,000
		TOTAL .	2,845	3,000	3,000
CALCUTTA BRANCH.					
A. 1.—PAY OF OFFICERS :					
1	1	Deputy Controller (1,000— 1,250			
		{ Non-voted .	12,600	8,100	..
		{ Voted .	..	4,900	13,500
1	1	TOTAL .	12,600	13,000	13,500

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—STATIONERY OFFICE— <i>contd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS :						
126	126	Superintendent, store exa- miner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)		1,51,120		1,53,600
77	77	Servants (at rates varying from Rs. 15 to Rs. 35)		17,990		18,100
—	—	One sub-assistant surgeon (30) and two com- pounders (30) each		18,830		(a) 1,500*
—	—	Temporary establishment		11,000		24,300
—	—	Leave salary				5,000
203	203	TOTAL	1,78,261	1,98,940	1,88,800	2,02,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,920		4,500
		Travelling and other allow- ances		{ 500 1,100		1,700
		Payments on account of medical treatment of British officers of the Superior Civil Services		..		100
		Non-voted	2,800	4,420	4,900	4,500
		Voted	1,279	1,100	1,100	1,800
		TOTAL	4,079	5,520	6,000	6,300
A. 4.—CUSTOMS DUTY ON STORES						
			1,26,275	1,10,000	74,200	1,30,000
A. 5.—OTHER SUPPLIES AND SERVICES :						
		Purchase of railway tickets		1,25,000		..
		Cooly labour		22,000		24,000
		Packing cases		30,000		32,000
		Baling charges and other supplies		22,000		18,000
		TOTAL	84,065	1,99,000	84,000	74,000
A. 6.—CONTINGENCIES :						
		Cost of priced publications		..		300
		Rents, rates and taxes		10,650		10,600
		Postage and telegram charges		10,000		10,000
		Office expenses and miscel- laneous		17,930		17,300
		Surgical and medical equip- ment, medicines, furni- ture, sweeper, etc.		..		(a) 2,100*
		TOTAL	36,619	38,580	36,300	40,300

(a) *Vide* Proceedings of: Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477
479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—STATIONERY OFFICE AND STORES—contd.					
A. 7.—ESTABLISHMENT CHARGES RECOVER- ED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
Deduct—Amount recovered from Central Publication Branch.					
		..	..	..	(a)—200*
B.—STATIONERY STORES :					
B. 1.—PURCHASES IN INDIA :					
		33,21,183	32,22,000	34,72,000	30,00,000
B. 1 (1).—PAPER.					
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES					
		2,16,061	2,00,000	2,50,000	3,00,000
B. 1 (3).—OTHER STORES					
		9,23,704	9,09,000	12,59,000	11,00,000
C.—CENTRAL PRINTING OFFICE :					
C. 1.—PAY OF OFFICERS :					
1	1	1 Deputy Controller (750— 1,000)+Special pay (150 —250)	12,960		13,700
1	1	1 Assistant Controller (600— —800).	7,640		8,100
—	—	Leave salary	2,400		2,700
2	2	TOTAL	25,551	23,000	24,500
C. 2.—PAY OF ESTABLISH- MENTS :					
51	54	Superintendents, Clerks and servants (at rates varying from Rs. 14 to 600)	46,300		49,700
—	—	Temporary establishment	2,200		1,500
—	—	Leave salary	1,720		2,000
51	54	TOTAL	32,132	50,220	53,200
C. 3.—ALLOWANCES AND CONTINGENCIES :					
Travelling and other allow- ances					
			13,610		2,900
Office contingencies and miscellaneous					
			14,240		11,800
TOTAL					
		32,524	27,850	15,700	14,700
C. 4.—OUTSIDE PRINTING (INCLUDING LITHO- GRAPHY) :					
Outside printing					
			7,500		6,000
PRINTING AT PRIVATE PRESSES.					
			5,000		3,000
			1,520		1,500
			1,200		900
TOTAL					
		11,825	15,220	11,500	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
° INDIA— <i>contd.</i>					
D.—CENTRAL FORMS STORES :					
D. 1.—PAY OF OFFICERS ;					
1	1 Deputy Controller (1,000— (1,250)	12,763	12,850	12,500	12,200
D. 2.—PAY OF ESTABLISH- MENTS :					
107	156 Assistants, clerks and ser- vants (at rates varying from Rs. 13 to Rs. 350) .		69,939		75,500
—	— Temporary establishment .		28,861		30,100
—	— Leave salary		2,000		3,000
107	156 TOTAL .	81,086	1,00,800	98,100	1,08,600
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT					
		3,71,994	4,12,000	4,02,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY)					
		46,003	67,460	47,000	54,000
D. 5.—POSTAGE AND TELE- GRAM CHARGES. . . .					
		43,000	40,000	43,000	42,000
D. 6.—OTHER SUPPLIES AND SERVICES :					
	Electric lights and fans .		1,000		1,000
	Water supply		470		100
	Forwarding charges . .		1,500		1,500
	Cost of priced publications		...		100
	TOTAL .	1,167	2,970	1,100	2,700
D. 7.—ALLOWANCES AND CONTINGENCIES :					
	Cost of passages granted under the Superior Civil Services Rules, 1924 .		5,040		..
	Office contingencies and mis- cellaneous		30,550		32,800
	TOTAL .	36,806	44,590	28,900	32,800
E.—CENTRAL PUBLICATION BRANCH :					
E. 1.—PAY OF OFFICERS :					
1	1 Manager (750—1,000) .	9,000	9,600	9,300	10,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
E.—CENTRAL PUBLICATION BRANCH— <i>contd.</i>					
E. 2.—PAY OF ESTABLISH- MENTS :					
70	66	Assistant Manager, Clerks, etc. (at rates varying from 25—400)	44,670		57,100
48	52	Peons and servants (at rates varying from Rs. 13—27)	8,980		11,100
—	—	Temporary establishment	3,000		3,000
—	—	Leave salary	1,300		1,300
—	—	Revision of Ministerial and Menial Establishment . .	14,000		..
—	—	One clerk (Rs. 45—140), one record supplier (20—27) and one peon (15—19)	..		(a)1,600*
—	—	Leave salary	..		(a)100*
118	118	TOTAL	57,423	71,950	69,000
					74,200
E. 3.—POSTAGE AND PACK- ING CHARGES					
		90,000	96,000	98,000	1,00,000
E. 4.—SUPPLIES AND SER- VICES :					
		Manufacturing cost of publications of Non- paying Departments . .	..		4,75,000
		Cost of advertising direct by Government of India of their publication for sale	10,000		10,000
		Commission on advertise- ments	20,000		19,000
		TOTAL	26,521	30,000	29,000
					5,04,000
E. 5.—CONTINGENCIES :					
		Service postage and tele- gram charges	2,000		5,000
		Office expenses and miscel- laneous	29,550		28,000
		TOTAL	31,987	31,550	33,000
					33,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Amount paid to Central Stationery Office, Calcutta, on account of medical treatment of em- ployees	..	..	..
					(b)200*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 479, paragraph 52.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages, 477-479, paragraph 51.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA.						
F.—PRESS :						
F. 1.—PAY OF OFFICERS :						
1	1	Manager { Non-voted.	15,532	16,170	14,800	15,700
		(1,250—1,500) { Voted .	..	..	600	..
Total			15,532	16,170	15,400	15,700
F. 2.—PAY OF ESTABLISH- MENTS :						
F. 2. (1).—OPERATIVES :						
45	45	Head caster, operators and casters (at rates varying from Rs. 20 to Rs. 125) .		36,250		36,400
—	—	Operators (100—125), ran- dommen, etc.				(a)2,800*
—	—	Operators				1,54,000
—	—	Piece establishment		1,51,000		(b)18,200*
—	—	Piece Establishment		..		
2	2	Draftsmen, litho-pressman (70) (24) and P. A. 30 per annum		1,160		1,200
—	—	Piece Establishment		..		(c)15,700*
—	—	Temporary establishment . .		1,39,640		1,51,400
—	—	Leave salary		3,000		3,200
47	47	TOTAL	3,07,679	3,31,050	3,49,300	3,82,900
F. 2 (2).—BRANCH SUPERVI- SION :						
4	4	Assistant Manager and Overseers (250—550)		26,060		26,400
21	21	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		29,810		29,500
—	—	Temporary establishment . .		850		900
25	25	TOTAL	51,967	56,720	51,700	56,800
F. 2 (3).—AUXILIARY :						
64	64	Type Suppliers, P. P. man, mechanic, proof-press- men, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125)		19,290		19,300
—	—	Temporary establishment . .		10,970		11,000
—	—	Payments at class rates to piece workers		11,000		9,000
64	64	TOTAL	33,559	41,260	37,300	39,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 476-477, paragraph 60.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9 page 474-475, paragraph 48.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475-479, paragraph 49.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>contd.</i>					
F.—PRESS— <i>contd.</i>					
F. 2.—PAY OF ESTABLISH- MENTS :					
F. 2. (4).—READERS :					
76	76	76 Readers, revisers, copyhold- ers, etc. (at rates varying from Rs. 40 to Rs. 400) .	89,430		88,300
—	—	Temporary establishment .	25,010		24,000
76	76	TOTAL .	1,01,388	1,14,440	1,02,900
F. 2 (5).—STANDING FORMES :					
2	2	S. F. Keeper and Assistant S. F. Keeper (35—75) .	1,280	1,380	1,200
F. 2. (6).—OTHER ESTABLISH- MENTS :					
34	34	Supervising and storekeep- ing staff clerks, station- ery-keepers, computers, etc. (at rates varying from Rs. 20 to Rs. 250) .	34,590		36,600
7	7	Collecting Sircars and duf- tries etc. (at rates varying from Rs. 20 to Rs. 35) .	1,830		1,800
OFFICE ESTABLISHMENT.					
28	28	Head assistant, cashiers, clerks, etc. (at rates vary- ing from Rs. 40 to Rs. 300) .	31,060		32,200
—	—	Revision of pay of salaried Industrial employees .	..		(a)10,100*
25	25	Peons, servants, duftries, etc. (at rates varying from Rs. 15 to Rs. 20) .	4,760		4,700
—	—	Temporary establishment .	10,590		10,800
5	5	Apprentices (Rs. 50 each) .	3,000		3,000
99	99	TOTAL .	82,212	85,830	84,700
F. 3.—ALLOWANCES :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>					
House-rent and other allow- ances .			5,040		2,700
Travelling allowance .			600		600
Overtime allowance .			500		500
			500		500
			16,500		20,000
<i>Non voted .</i>			1,716	5,540	600
<i>Voted .</i>			21,265	17,600	22,600
TOTAL .			22,981	23,140	23,200
					23,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 482, para-
graph 55.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>contd.</i>					
F.—PRESS— <i>contd.</i>					
F. 4.—CONTINGENCIES :					
Postage and telegram charges			8,000		8,000
Office expenses and miscellaneous			10,600		10,600
TOTAL		17,311	18,600	17,000	18,800
F. 5.—SUPPLIES AND SERVICES :					
Other petty supplies			50,000		43,500
Other outside printing					
Spare parts			1,500		7,200
TOTAL		56,982	51,500	60,000	50,700
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :					
Purchase of raw materials			12,000		24,300
Coal, coke, etc.					
TOTAL		15,368	12,000	21,000	24,300
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND					
		2,42,311	1,16,240	1,16,000	2,21,200
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)					
		16,228	3,500	5,000	53,000
F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—16,228	—3,500	—5,000	—53,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*concl'd.*

G.—MECHANICAL SECTION :

G. 1.—PAY OF ESTABLISHMENTS :

G. 1 (1).—OPERATIVES :

5	5	5 Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 24 to Rs. 55) .	2,070	2,100
—	—	Temporary establishment .	2,090	2,100
—	—	Leave salary .	100	100
5	5	TOTAL .	3,740	4,260
			4,200	4,300

G. 1 (2).—BRANCH SUPERVISION :

1	1	1 Head mechanic (200—250)	2,448	2,570
			2,500	2,700

G. 1 (3).—AUXILIARY :

1	1	1 Clerk (40—100) .	940	1,000
—	—	Temporary establishment .	650	600
1	1	TOTAL .	1,490	1,590
			1,500	1,600

G. 1 (4).—OTHER ESTABLISHMENTS :

1	1	1 Lorry driver .	840	900
			800	

H.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES :

2	2	2 Stereotyper and finishers (at rates varying from Rs. 25 to Rs. 80) .	1,080	1,100
—	—	Temporary establishment .	590	600
—	—	Leave salary .	100	100
2	2	TOTAL .	1,582	1,770
			1,700	1,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, DELHI.					
I.—PRESS:					
I. 1.—PAY OF OFFICERS:					
1	1				9,600
—	—		{ 11,400		..
—	—		2,250		..
		<i>Non-voted</i>			9,600
		<i>Voted</i>	9,271	13,650	9,200
1	1	TOTAL	9,271	13,650	9,200
I. 2.—PAY OF ESTABLISH- MENTS:					
I. 2 (1).—OPERATIVES:					
13	75	Operators, etc. (at rates varying from Rs. 20 to Rs. 100)	14,730		39,900
—	—	Piece establishment	74,000		90,500
—	—	Piece Establishment	..		(a)9,100*
—	—	Temporary establishment	56,000		19,200
—	—	Leave salary	300		2,000
—	—	Piece Establishment	..		(b)3,800*
13	75	TOTAL	1,30,215	1,45,030	1,40,500
I. 2 (2).—BRANCH SUPERVI- SION:					
11	12	Assistant Manager, Fore- man, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)	15,880		17,800
—	—	Leave salary	1,000		1,000
11	12	TOTAL	17,615	16,880	19,000
I. 2 (3).—AUXILIARY:					
28	33	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)	8,390		12,200
—	—	Temporary establishment	3,760		1,700
—	—	Payments at class rates to piece-workers	6,000		5,500
—	—	Allowance to keyboard operators	1,000		1,200
—	—	Leave salary	200		500
28	33	TOTAL	16,557	19,350	18,500
I. 2 (4).—READERS:					
31	42	Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350)	33,520		43,500
—	—	Temporary establishment	18,000		5,300
—	—	Leave salary	1,200		2,000
31	42	TOTAL	47,813	52,720	50,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 474-475, paragraph 48.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475-476, paragraph 49.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
1927- 28.	1928 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>					
I.—PRESS— <i>contd.</i>					
I. 2.—PAY OF ESTABLISH- MENTS— <i>contd.</i>					
I. 2 (5).—STANDING FORMES :					
1	1	1 Forme keeper (50—65) .	660		700
—	—	Leave salary	90		100
1	1	TOTAL .	622	700	800
I. 2 (6).—OTHER ESTAB- LISHMENTS :					
SUPERVISING AND STOREKEEPING STAFF.					
11	16	Stationery-keepers, clerks, paper suppliers, time- keepers, storekeepers, computors, etc. (at rates varying from Rs. 16 to Rs. 200)	8,550		11,000
LINO COMPOSING BRANCH.					
1	—	Computer	710		..
PUBLISHING BRANCH.					
4	6	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 140)	2,007		3,500
—	—	Temporary establishment.	1,266		1,400
—	—	Leave salary	500		500
OFFICE ESTABLISHMENT.					
13	21	Cashier, clerks, etc. (at rates varying from Rs. 15—225)	10,543		15,300
—	—	Special pay of Sub-Assistant Surgeon	..		(a)300
8	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20)	1,350		2,600
—	—	Reorganisation of the Staff	9,000		..
—	—	Temporary establishment	3,570		10,000
—	—	Leave salary	1,000		1,000
37	57	TOTAL .	29,255	34,000	45,600
I. 3.—ALLOWANCES :					
House-rent and other allow- ances					
Travelling allowance					
Overtime allowance					
<i>Non-voted</i>					
<i>Voted</i>					
TOTAL					
I. 4.—CONTINGENCIES :					
Postage and telegram charges					
Office expenses and mis- cellaneous					
Other contingencies					
Postage and packing char- ges (Publication branch)					
TOTAL					

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—478 paragraph 51.

NUMBERS.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.				
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>					
I. PRESS— <i>contd.</i>					
I. 5.—ADDITIONS TO PLANT AND MACHINERY, IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):					
Vernacular type cases and racks			2,200		1,000
Stereotype machinery					..
TOTAL		49,190	2,200	2,000	1,000
I. 6.—SUPPLIES AND SER- VICES:					
Other outside printing			1,000		1,000
Cost of electric energy			15,000		20,000
Purchase of country sta- tionery			21,000		12,000
Other supplies			4,000		5,000
Spare parts					
TOTAL		23,154	41,000	30,000	38,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENG- LAND AT THE PRE- VAILING RATE OF EX- CHANGE):					
Purchase of raw material		4,722	5,700	5,500	6,000
I. 8.—PROVISION FOR DE- PRECIATION — FOR PAYMENT INTO DE- PRECIATION FUND					
		53,919	44,660	45,000	60,000
I. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		5,472	12,000	8,000	10,000
I. 10.— <i>DEDUCT</i> — AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—11,727	—12,000	—8,000	—10,000
I. 11.— <i>DEDUCT</i> PROBABLE SAVINGS					
		..	..	..	—16,000
J.—MECHANICAL SECTION:					
J. 1.—PAY OF ESTABLISH- MENTS:					
J. 1 (1).—OPERATIVES:					
3 Mechanics (35-100)			..		2,000
— Temporary establishment			1,900		..
— Leave salary			..		200
3 TOTAL		1,787	1,900	2,000	2,200
J. 1 (2).—AUXILIARY:					
2 Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65)		1,013	1,020	1,100	1,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, DELHI— <i>concl'd.</i>						
K.—TYPE FOUNDRY SECTION :						
K. 1.—PAY OF ESTABLISH- MENTS :						
K. 1 (1).—OPERATIVES :						
—	4	Stereo-typers, etc. (16-45)		820		1,100
—	—	Temporary establishment				
—	4	TOTAL	804	820	1,000	1,100
K. 1 (2).—AUXILIARY :						
		Temporary establishment	..	360	100	..
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE- ROY'S PRESS :						
L. 1.—PAY OF ESTABLISH- MENTS :						
1	1	Superintendent (350—500)		6,000		6,000
40	40	Examiners, compositors, distributors, impositors, duffries, etc. (at rates varying from Rs. 14 to Rs. 250)		36,980		35,600
—	—	One Pressman, one Binder and one Inkman (25—40)		..		1,200
—	—	Temporary establishment		1,510		1,300
—	—	Leave salary		1,500		2,000
41	41	TOTAL	45,277	45,990	44,200	46,100
L. 2.—OTHER CHARGES :						
		House-rent and other allowances		3,260		2,700
		Purchase of type, etc.		1,000		1,500
		Miscellaneous		3,530		3,600
		TOTAL	6,939	7,790	7,300	7,800
GOVERNMENT OF INDIA PRESS, ALIGARH.						
M.—PRESS :						
M. 1.—PAY OF OFFICERS :						
		Moiety of pay of Manager.		10,200		10,400
		Leave salary		2,000		800
		TOTAL	12,793	12,200	9,800	11,200
M. 2.—PAY OF ESTABLISH- MENTS :						
M. 2 (1).—OPERATIVES :						
130	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50)		40,320		39,700
—	—	Piece establishment		24,600		18,000
—	—	Piece Establishment		..		(a)200*
—	—	Temporary establishment		11,570		11,600
—	—	Leave salary		3,000		3,000
130	129	TOTAL	50,160	79,490	51,200	72,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475—476, paragraph 49.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.					
M.—PRESS—contd.					
M. 2.—PAY OF ESTABLISHMENTS					
M. 2 (2).—BRANCH SUPERVI- SION :					
6	6	6 Foremen (at rates varying from Rs. 40 to Rs. 125)	5,330		5,500
—	—	Leave salary	500		300
6	6	TOTAL	4,243	5,830	5,800
M. 2 (3).—AUXILIARY :					
24	24	Clerk, roller moulder, paper wetter, etc. (at rates va- rying from Rs. 12 to Rs. 75)	5,820		5,700
—	—	Temporary establishment.	1,440		1,400
—	—	Leave salary	500		500
24	24	TOTAL	6,273	7,760	7,600
M. 2 (4).—READERS :					
5	5	5 Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)	3,810		3,500
—	—	Leave salary	400		400
5	5	TOTAL	3,270	4,210	3,900
M. 2 (5).—STANDING FORMES :					
		Temporary Establishment	437	470	500
M. 2 (6).—OTHER ESTABLISH- MENTS :					
87	87	Forms Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)	31,840		33,200
Office establishment—					
41	41	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)	23,430		24,900
—	—	Temporary establishment.	11,810		11,800
—	—	Leave salary	4,000		3,000
128	128	TOTAL	55,380	71,080	72,900
M. 3.—ALLOWANCES :					
		Travelling allowance	2,000		1,000
		Overtime allowance	4,000		1,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .			100
		TOTAL	529	6,000	2,100
M. 4.—CONTINGENCIES :					
		Miscellaneous	4,512	10,600	10,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>contd.</i>					
M.—PRESS— <i>contd.</i>					
M. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):					
	Monotype equipment .	8,151	5,000	4,000	4,000
M. 6.—SUPPLIES AND SER- VICES:					
	Railway freight, petty plant, cart and cooly hire, etc.		71,000		61,000
	Spare parts		5,000		5,000
	TOTAL .	49,411	76,000	50,000	66,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
	Raw materials	18,535	35,000	20,000	25,000
M. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DE- PRECIATION FUND					
		27,249	18,450	50,000	43,900
M. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		3,162	20,000	5,000	10,000
M. 10.— <i>DEDUCT</i> — AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—3,162	—20,000	—5,000	—10,000
M. 11.—WORKS					
		16,658	..	400	..
M. 12.— <i>DEDUCT</i> —PROBABLE SAVINGS					
		..	..	..	—20,000
N.—MECHANICAL SECTION:					
N. 1.—PAY OF ESTABLISH- MENTS:					
N. 1 (1).—OPERATIVES:					
6	6 Mechanic, carpenter, etc. (at rates varying from Rs. 35 to 85)		3,600		3,600
—	— Temporary establishment		420		400
—	— Leave salary		300		200
6	6 TOTAL .	3,960	4,320	4,000	4,200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>concl'd.</i>						
N.—MECHANICAL SECTION— <i>contd.</i>						
N. 1—PAY OF ESTABLISHMENTS:						
N. 1 (2)—BRANCH SUPER- VISION:						
2	2	Foreman, etc., (75—200)		3,720		3,200
—	—	Leave salary		800		300
2	2	TOTAL	3,600	4,520	3,300	3,500
N. 1 (3)—AUXILIARY:						
12	12	Engine-bhisti, bullock- driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,230		4,500
—	—	Temporary establishment		1,140		1,100
—	—	Leave salary		800		300
12	12	TOTAL	4,982	6,170	4,900	5,900
GOVERNMENT OF INDIA PRESS, SIMLA.						
O.—PRESS:						
O. 1.—PAY OF OFFICERS:						
1	1	Manager (1,000—1,250)		13,200		12,800
		Non-voted	4,322	13,200	200	12,800
		Voted	7,184	..	12,200	12,800
1	1	TOTAL	11,506	13,200	12,400	12,800
O. 2.—PAY OF ESTABLISH- MENTS:						
O. 2 (1)—OPERATIVES:						
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,910		90,700
—	—	Operatives		..		(a) 200*
—	—	Temporary establishment		25,910		25,400
—	—	Leave salary		..		1,500
131	131	TOTAL	1,09,662	1,16,820	1,14,500	1,17,800
O. 2 (2)—BRANCH SUPER- VISION:						
8	8	Press-jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)		13,260		13,300
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary		..		1,500
8	8	TOTAL	13,964	14,760	14,900	16,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475—476, paragraph 49.

NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, SIMLA—contd.					
O.—PRESS—contd.					
O. 2 (3).—AUXILIARY :					
18 .	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)	7,700		7,700
—	—	Temporary establishment	4,840		3,700
—	—	Leave salary	..		1,000
18	15	TOTAL	16,721	12,540	12,400
O. 2 (4).—READERS :					
28	28	Readers, revisers and copy- holders (at rates varying from Rs. 40 to Rs. 400)	43,340		42,300
—	—	Temporary establishment	17,730		17,500
—	—	Leave salary	..		900
28	28	TOTAL	54,746	61,070	60,700
O. 2 (5).—STANDING FORMES :					
13	13	Forme keeper and forme- carriers (at rates varying from Rs. 17 to Rs. 75)	3,370		3,400
—	—	Temporary establishment	3,320		3,300
—	—	Leave salary	5,000		100
13	13	TOTAL	5,708	11,690	6,800
O. 2 (6).—OTHER ESTABLISH- MENTS :					
OFFICE ESTABLISHMENT.					
18	18	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)	30,870		27,000
—	—	Special pay to Sub-Assistant Surgeon			(a) 400*
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)	2,430		2,400
—	—	Temporary establishment	10,950		11,300
—	—	Leave salary	1,000		1,000
31	31	TOTAL	37,835	45,250	42,100
O. 3.—ALLOWANCES :					
Payments on account of medical treatment of British Officers of the Superior Civil Services					
					100
Travelling allowance			{ 500		..
			{ 500		1,000
Overtime allowance			7,000		8,000
House-rent and other allow- ances			29,000		26,000
Non-voted			500	1,400	..
Voted			34,058	36,500	35,100
TOTAL			34,058	37,000	36,600
				36,600	35,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, SIMLA— <i>contd.</i>					
O.—PRESS— <i>contd.</i>					
O. 4.—CONTINGENCIES :					
			120	-	..
					1,300
			..		5,000
			11,660		5,600
		10,472	11,780	11,800	11,900
O. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE					
		165	500	500	3,000
O. 6.—SUPPLIES AND SER- VICES :					
			8,000		8,000
			10,500		10,500
			3,000		6,000
			20		..
			300		1,000
			100		..
			150		..
		25,563	22,070	24,000	25,500
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :					
		14,339	10,000	10,000	10,500
O.—8.—PROVISION FOR DE- PRECIATION FUND.					
		62,427	49,870	36,800	36,500
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		4,928	25,000	20,000	10,000
O. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—4,928	—25,000	—20,000	—10,000
P.—MECHANICAL SECTION—PAY OF ESTABLISHMENT— AUXILIARY :					
3	3	Head Mechanic, mechanic and motor attendant (25—200)		4,500	4,500
—	—	Temporary establishment		720	1,900
3	3	TOTAL	5,220	6,400	6,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :—					
OTHER PRESSES :—					
Q. 5.—RESIDENCY AND AGENCY PRESS :					
MYSORE.					
Q. 5 (1).—PAY OF ESTABLISHMENTS :					
1	1	Manager (175—225) .	2,210		2,300
21	21	Foreman, assistant foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)	7,560		7,800
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35) . . .	1,580		1,500
—	—	Leave salary	1,000		100
27	27	TOTAL .	10,533	12,350	11,700
Q. 5. (2).—OTHER CHARGES :					
		House-rent and other allowances	500		..
		Purchase of type and other printing materials. . .	1,000		2,000
		Miscellaneous contingencies	2,770		3,100
		Extension of the press building and installation of electric motor for driving the printing machines	380		500
		TOTAL .	14,530	4,650	5,600
Q. 5 (3).—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Deduct—Establishment charges recovered from Coorg Administration	—9,143	—8,000	—6,500
		TOTAL FOR MYSORE .	15,920	9,000	11,100
CENTRAL INDIA.					
Q. 5 (1).—PAY OF ESTABLISHMENTS :					
4	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50) . . .	1,380		1,400
—	—	Leave salary	460		300
4	4	TOTAL .	1,666	1,840	1,700
Q. 5 (2).—OTHER CHARGES :					
		Miscellaneous	128	260	200
		TOTAL FOR CENTRAL INDIA.	1,794	2,100	1,900

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928 29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>					
Q.—PRINTING PRESSES, ETC.— <i>cont'd.</i>					
RAJPUTANA.					
Q. 5 (1).—PAY OF ESTABLISH- MENT:					
1	1 Clerk (50)	600	600	600	600
Q. 5 (2).—OTHER CHARGES:					
	Miscellaneous	143	230	200	200
	TOTAL FOR RAJPUTANA	743	830	800	800
HYDERABAD.					
Q. 5 (1).—PAY OF ESTABLISH- MENTS:					
3	3 Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225)		3,240		3,300
23	21 Examiners, compositors, binders, inkmen, ser- vants, etc., (at rates va- rying from Rs. 15 to Rs. 90)		7,500		7,200
—	Leave salary		980		1,000
26	24 TOTAL	10,553	11,720	11,000	11,500
Q. 5 (2).—OTHER CHARGES:					
	House-rent and other al- lowances		500		..
	Purchase of types, etc.		700		200
	Miscellaneous		1,080		1,600
	TOTAL	1,004	2,280	1,300	1,800
	TOTAL FOR HYDERABAD	11,557	14,000	12,300	13,300
Q. 6.—JAIL PRESS (DELHI):					
	Petty supplies		2,000		1,000
	Miscellaneous		..		..
	TOTAL	82	2,000	2,000	1,000
	TOTAL FOR INDIA (GROSS).	79,84,166	81,33,000	84,29,500	87,09,500
	Non-voted	45,134	56,000	50,000	33,000
	Voted	79,39,032	80,77,000	83,79,500	86,76,500

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
NORTH-WEST FRONTIER PROVINCE.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES:				
Q. 1 (1) (a).—PAY OF OFFICERS:				
Manager		5,080		5,600
Leave salary		1,000		1,000
TOTAL	5,164	6,080	5,500	6,600
Q. 1 (1) (b).—PAY OF ESTABLISHMENT:				
Clerks, workmen, servants, etc. (at varying rates from Rs. 13 to Rs. 500)		32,000		35,600
Temporary establishment.		2,024		2,200
Leave salary		1,000		1,000
TOTAL	37,583	35,024	37,600	38,800
Q. 1 (1) (c).—OTHER CHARGES:				
Overtime and holiday allowances		3,100		3,100
Travelling allowance		100		100
Compensation for dearness of food				100
Other allowances		2,652		2,700
Contract contingencies		2,000		2,000
Miscellaneous contingencies		530		600
Addition to plant and machinery		15,000		3,000
Purchase and repair of plant, etc. . . .		7,169		4,100
Freight, etc., on plant and stationery		2,900		3,100
Outside printing		3,000		3,000
Purchase of raw materials		300		300
Other Supplies and services		..		3,800
TOTAL	48,841	36,751	39,800	25,900
TOTAL Gross charges	91,588	77,855	82,900	71,300
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES				
	5,189	8,000	14,400	14,000
Q. 1 (3).—PROVISION FOR DEPRECIATION FUND				
	6,866	4,145	4,300	4,300
Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND				
	3,216	4,000	4,000	4,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :— <i>contd.</i>				
Q.—1—GOVERNMENT PRESSES:				
Q. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND .	—3,216	—4,000	—4,000	—4,000
Q. 1 (6).—DEDUCT COST OF PAPER, ETC., RECOVERED FROM OTHER DEPARTMENTS . . .	—26,633	..	..	..
Q. 2.—PRINTING AT PRIVATE PRESSES:				
Q. 2 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Charges paid to Audit Department for Treasury and Account forms	4,481	..	..	..
Q. 3.—LITHOGRAPHY:				
Revenue Commissioners (including Subordinate Revenue Officer) . .		6,530	}	400
Forest		400		
Judicial Commissioner (including Criminal Courts)		4,000		
Police		2,480		
Education		1,000		
Chief Medical Officer . .		400		
Chief Commissioner . . .		300		
Registration		890		
TOTAL	15,000	16,000	400	400
Q. 4.—STATIONERY SUPPLIED FROM CENTRAL STORES	28,692	..	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,25,183	1,06,000	1,02,000	90,000

BALUCHISTAN.

C.—CENTRAL PRINTING OFFICE:				
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY):				
Printing at Private Presses				
—Miscellaneous printing charges	505	100	100	100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
Q. 5.—RESIDENCY AND AGENCY PRESS :				
Q. 5 (1).—PAY OF ESTABLISHMENTS :				
Government Presses—Residency and Agency Press establishment	900	900	900	900
TOTAL FOR BALUCHISTAN .	1,405	1,000	1,000	1,000
MADRAS.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	30,722	36,000	25,000	22,000
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES :				
Stationery supplied from Madras Stationery Stores to Central Departments	197	..	..	..
TOTAL FOR MADRAS .	30,919	36,000	25,000	22,000
BOMBAY.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 1.—BOMBAY :				
Printing work done at the Provincial Government Press for Central Departments	1,08,864	1,10,000	60,000	1,04,400
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES :				
Stationery supplied from Bombay Stationery Stores to Central Departments	442	..	..	600
TOTAL FOR BOMBAY .	1,09,306	1,10,000	60,000	1,05,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 2.—BENGAL :				
Cost of printing work done for Central Departments	21,387	20,000	17,000	17,000
UNITED PROVINCES.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	22,833	11,900	9,800	6,800
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES :				
Stationery supplied from Central Stores to Imperial Officers	160	100	200	200
TOTAL FOR UNITED PROVINCES	22,993	12,000	10,000	7,000
PUNJAB.				
C.—CENTRAL PRINTING OFFICE :				
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :				
Printing at private Presses	20,198	24,000	1,589	..
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	4,529	5,000	4,411	3,000
TOTAL FOR PUNJAB	24,727	29,000	6,000	3,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 3.—BURMA :				
Printing work done at the Provincial Government Press for Central Departments	54,082	40,000	60,000	55,000
BIHAR AND ORISSA.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	10,672	20,000	4,000	3,000
CENTRAL PROVINCES.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	6,940	5,000	15,000	2,000
ASSAM.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	645	1,000	1,000	1,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, <i>i.e.</i> , AT 1s. 6d. = Rs. 1.				
T. 1.—STATIONERY PRINT- ING AND BOOK-BIND- ING FOR THE INDIA OFFICE :				
T. 1. (1).—GROSS EXPENDI- TURE :				
Stationery, printing and book binding for the India Office	62,180	69,000	87,000	..
T. 1 (2).— <i>DEDUCT</i> —SHARE- RE-COVERED FROM THE BRITISH GOVERN- MENT, AS PART OF THE CONTRIBUTION, TOWARDS THE COST OF THE INDIA OFFICE				
	—34,960	—35,000	—47,000	..
T. 2.—STATIONERY PRINT- ING, AND BOOK-BIND- ING FOR THE HIGH COMMISSIONER'S OF- FICE				
	43,260	60,000	80,000	..
T. 3.—LEAVE SALARIES, ETC.:				
Leave salaries, { <i>Non-voted</i>	10,620	23,000	7,000	..
etc. { <i>Voted</i>	18,560	20,000	25,000	..
TOTAL	29,180	43,000	32,000	..
T. 4.—STATIONERY AND PRINTING STORES SUP- PLIED FROM ENGLAND :				
T. 4 (1).—PAPER	1,43,900	90,000	1,11,000	1,07,000
T. 4 (2).—PRINTING STORES	13,080	42,000	8,000	53,000
T. 4 (3).—OTHER STORES	2,34,930	4,58,000	2,53,000	7,60,000
T. 5.—PLANT AND MAC- HINERY SUPPLIED FROM ENGLAND.	..	..	1,000	..
<i>Non-voted</i>	10,620	23,000	7,000	..
<i>Voted</i>	4,80,950	7,04,000	5,18,000	9,20,000
TOTAL FOR ENGLAND	4,91,570	7,27,000	5,25,000	9,20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
U.—LOSS OR GAIN BY { <i>Non-voted</i> . EXCHANGE { <i>Voted</i> .	3,611 1,63,205	8,000 2,34,000	.. 2,000	.. ..
W.—DEDUCT—RECOVERIES :				
V. 1.—COST OF STATIONERY CHARGED TO THE NORTH-WEST FRON- TIER PROVINCE . . .	28,692	..	..	..
V. 2.—COST OF STATIONERY CHARGED TO PROVIN- CIAL GOVERNMENTS :				
V. 2 (1).—BENGAL . . .	8,96,070	9,21,000	8,82,000	..
V. 2 (2).—UNITED PROVIN- CES	4,92,957	5,05,000	5,20,000	..
V. 2 (3).—PUNJAB . . .	4,05,475	4,05,000	4,75,000	..
V. 2 (4).—CENTRAL PRO- VINCES	2,32,134	2,52,000	2,52,000	..
V. 2 (5).—ASSAM. . . .	60,227	60,000	62,000	..
V. 2 (6).—COORG . . .	..	..	7,000	..
V. 2 (7).—BOMBAY . . .	2,400	..	..	..
V. 2 (8).—MADRAS . . .	6,857	..	..	..
V. 3.—COST OF PRINTING WORK DONE (INCLUD- ING STATIONERY STORES) :				
V. 3 (1).—POSTS AND TELE- GRAPHS	21,15,340	21,64,000	21,99,000	22,00,000
V. 3 (2).—RAILWAYS (BEN- GAL NAGPUR RAILWAY AND OFFICES, OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS) :				
Bengal-Nagpur Railway .		2,00,000		..
Railway Department . .		97,000		97,000
Accountant General, Rail- ways		9,000		13,000
TOTAL	2,69,816	3,06,000	3,10,000	1,10,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
V.—DEDUCT—RECOVERIES—concl'd.				
V. 3.—COST OF PRINTING WORK DONE (INCLUD- ING STATIONERY STORES) —concl'd.				
V. 3 (3).—MILITARY DEPART- MENT	13,61,007	13,00,000	16,45,000	16,20,000
V. 3 (4).—OTHER CENTRAL DEPARTMENTS:				
Patent Office		..		8,000
Northern India Salt Reve- nue Department		5,000		7,500
Opium Department		10,000		4,000
TOTAL	5,157	15,000	11,500	19,500
V. 3 (5).—PROVINCIAL GOV- ERNMENTS:				
Bengal		14,000	15,000	..
Punjab		..	6,000	..
TOTAL	24,930	14,000	21,000	..
V. 4.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAY- ING DEPARTMENTS RE-COVERABLE FROM THE CENTRAL PUBLI- CATION BRANCH.	..	..	..	4,75,000

RECEIPTS.

INDIA	15,30,273	13,35,200	9,98,900	34,94,800
MADRAS	9,035	15,000	5,000	5,000
BOMBAY	1,68,564	16,000	16,000	16,000
UNITED PROVINCES	5	..	..	..
PUNJAB	1,68,143	1,75,000	1,80,000	1,80,000
BURMA	23,772	24,000	26,000	26,000
BIHAR AND ORISSA	30	..	..	..
CENTRAL PROVINCES	526	1,000	1,000	1,000
ASSAM	670	..	..	..
TOTAL	18,99,018	15,66,200	12,26,900	37,22,800

DEMAND No. 72.†

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for MISCELLANEOUS EXPENDITURE.

Voted : Sixteen Lakhs, Forty-two Thousand and Eight Hundred Rupees.

Non-voted : Thirty-four Lakhs and Sixty-seven Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC. :				
A. 1.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, (ADEN AND PERSIAN GULF) .	78,046	3,000	3,000	..
A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, ELSE- WHERE { Non-voted .	5,759	6,000	8,600	7,000
{ Voted .	21,501	17,000	16,800	16,600
A. 3.—OTHER CHAR- GES { Non-voted .	1,11,954	..	..	100
{ Voted .	10,173	11,100	12,100	11,900
TOTAL FOR ALLOWANCES, REWARDS, ETC.	2,27,433	37,100	40,500	35,600
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS .	80,193	79,450	80,450	79,750
B. 2.—OTHER CHARGES .				
TOTAL FOR BOOKS AND PERIODICALS	80,193	79,450	80,450	79,750
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS .				
{ Non-voted .	798	1,700	600	900
{ Voted .	3,117	3,550	8,100	11,450

† A reduction of Rs. 3,40,200 was made by the Legislative Assembly in the amount subject to its vote, out of which a sum of Rs. 3,40,000 has been restored by the Governor General in Council under section 67 A(7) of the Government of India Act.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE :				
D. 1 (1).—PAY OF OFFI- CERS		3,000	..	6,000
D. 1 (2).—PAY OF ESTAB- LISHMENTS	13,048	..	..	..
D. 1 (3).—TRAVELLING EX- PENSES { Non-voted .		2,000	..	9,000
{ Voted .		26,500	14,500	27,000
D. 1 (4).—OTHER EXPEN- SES	2,892	3,500	1,000	1,500
D. 1 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY .	..	..	..	—100
TOTAL FOR INTERNATIONAL LABOUR CON- FERENCE	15,940	35,000	15,500	43,400
D. 2.—TARIFF BOARD :				
D. 2 (1).—PAY OF OFFI- CERS { Non-voted .	1,16,577	86,800	95,100	94,000
{ Voted .		66,000	22,800	66,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	1,60,380	18,660	18,900	19,100
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted .	19,750	12,000	12,000	11,000
{ Voted .	29,819	16,000	16,000	16,000
D. 2 (4).—OTHER EXPEN- SES	50,800	25,850	26,400	25,600
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,236	..	1,200	1,200
TOTAL FOR TARIFF BOARD .	3,79,562	2,25,310	1,92,400	2,32,900
D. 3.—ROYAL COMMISSION ON AGRICULTURE :				
D. 3 (1).—PAY OF OFFI- CERS		1,61,100	1,47,700	56,000
D. 3 (2).—PAY OF ESTAB- LISHMENTS { Non-voted .		4,850	1,400	400
{ Voted .		60,070	59,100	18,800
D. 3 (3).—TRAVELLING EX- PENSES { Non-voted .	1,82,087	57,000	54,300	20,400
{ Voted .	3,41,292	35,000	35,000	15,000
D. 3 (4).—OTHER EXPEN- SES		1,71,000	1,53,400	65,700
D. 3 (5).—LUMP CUT FOR ANTICIPATED SAV- INGS		—15,000	..	..
D. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	910	..	3,200	..
TOTAL FOR ROYAL COMMISSION ON AGRI- CULTURE	5,24,289	4,74,020	4,54,100	1,76,300

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PRO- PERTY ACT:				
D. 4 (1).—PAY OF OFFI- CERS	..	39,600	20,900	..
D. 4 (2).—PAY OF ESTAB- LISHMENTS	..	1,400	11,700	..
D. 4 (3).—OTHER EXPENSES				
TOTAL FOR SPECIAL COMMITTEE, ETC. .	..	41,000	32,600	..
D. 5.—INDIAN DELEGATION TO LEAGUE OF NA- TIONS:				
D. 5 (1).—PAY OF OFFI- CERS	5,919	..	33,700	..
{ Non-voted	..	12,000	..	12,000
{ Voted	..	1,000	1,000	1,000
D. 5 (2).—PAY OF ESTAB- LISHMENTS	..	1,000	1,000	1,000
D. 5 (3).—TRAVELLING AND OTHER	4,264	..	10,900	..
{ Non-voted	1,931	12,000	1,000	12,000
{ Voted	..	..	200	..
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	200	..
D. 5 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY	..	..	..	—100
TOTAL FOR INDIAN DELEGATION, ETC. .	12,114	25,000	46,800	24,900
D. 6.—TRADE MISSION:				
D. 6 (1).—PAY OF OFFI- CERS				11,800
{ Non-voted				4,000
{ Voted				
D. 6 (2).—PAY OF ESTAB- LISHMENTS			6,800	2,800
D. 6 (3).—OTHER EXPEN- SES			10,200	2,900
{ Non-voted				8,900
{ Voted				
TOTAL FOR TRADE MISSION			17,000	30,400
D. 7.—COMMITTEE TO CON- SIDER THE SCHEME FOR A MEDICAL RE- SEARCH INSTITUTE:				
D. 7 (1).—PAY OF OFFI- CERS			6,100	..
{ Non-voted			5,100	..
{ Voted			1,400	..
D. 7 (2).—PAY OF ESTAB- LISHMENTS			1,400	..
D. 7 (3).—TRAVELLING EXPEN-			2,000	..
{ Non-voted			11,800	..
{ Voted			13,600	..
D. 7 (4).—OTHER EXPEN- SES			13,600	..
D. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIA- TION			—3,500	..
{ Non-voted			—21,500	..
{ Voted				
TOTAL—COMMITTEE TO CONSIDER, ETC. .			15,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 8.—INDIAN CINEMATOGRAPH COMMITTEE:				
D. 8 (1).—PAY OF OFFICERS . { Non-voted .			21,000	7,000
. { Voted .			37,600	16,000
D. 8 (2).—PAY OF ESTABLISHMENTS .			8,200	2,000
D. 8 (3).—TRAVELLING EXPENSES { Non-voted .			9,000	1,000
. { Voted .			45,000	4,000
D. 8 (4).—OTHER EXPENSES .			8,200	1,000
TOTAL FOR INDIAN CINEMATOGRAH COMMITTEE			1,29,000	31,000
D. 9.—INDIAN STATUTORY COMMISSION :				
D. 9 (1).—PAY OF OFFICERS . { Non-voted			24,600	1,93,200
. { Voted .			..	8,600
D. 9 (2).—PAY OF ESTABLISHMENTS . { Non-voted			33,400	5,600
. { Voted .			9,800	59,800
D. 9 (3).—TRAVELLING EXPENSES . { Non-voted			5,000	36,200
. { Voted .			7,500	20,000
D. 9 (4).—OTHER EXPENSES			39,700	3,08,000
D. 9 (5) DEDUCT.—PROBABLE SAVINGS			..	—56,400
TOTAL FOR INDIAN STATUTORY COMMISSION			1,20,000	5,75,000(a)
D. 10.—OTHER COMMISSIONS AND COMMITTEES:				
D. 10 (1).—PAY OF OFFICERS . { Non-voted			..	1,400
. { Voted				5,000
D. 10 (2).—PAY OF ESTABLISHMENTS .				1,000
D. 10 (3).—TRAVELLING EXPENSES { Non-voted	1,48,169	1,040	1,81,300	3,300
. { Voted	94,581	50	2,23,200	3,000
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
D. 10 (5).—OTHER EXPENSES		410		1,700
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	2,42,750	1,500	4,04,500,	15,400
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	11,74,655	8,01,830	14,26,900	11,29,300

(a) A reduction of Rs. 3,40,000 was made by the Legislative Assembly in the amount subject to its vote, but it has been restored by the Governor General in Council under section 87 A(7) of the Government of India Act.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PRO- VINCE OF BERAR, PAID TO HIS EXALTED HIGH- NESS THE NIZAM OF HYDERABAD . . .	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSA- TIONS . { Non-voted .	14,874	16,300	17,000	16,300
{ Voted .	38,585	41,000	38,700	38,700
TOTAL FOR COMPENSATIONS .	25,53,459	25,57,300	25,55,700	25,55,000
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . . .				
	1,48,289	1,70,910	1,70,200	1,70,200
G.—GRANTS-IN-AID { Non-voted .	85			
{ Voted .	52,700	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE :				
H. 1.—PAY OF OFFI- CERS . { Non-voted .	30,860	32,600	32,600	24,900
{ Voted .	10,800	10,800	10,600	6,300
H. 2.—PAY OF ESTABLISH- MENTS .	22,668	24,320	21,800	13,900
H. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	565	2,250	200	100
{ Voted .	3,820	3,700	2,500	1,500
H. 4.—CONTINGENCIES .	4,088	6,160	5,100	4,400
H. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	334	..	800	400
TOTAL FOR LOCAL CLEARING OFFICE .	73,135	79,830	73,600	51,500
I.—INDIAN SOLDIERS' BOARD :				
I. 1.—PAY OF OFFICERS .	2,400	2,400	2,400	2,400
I. 2.—PAY OF ESTABLISH- MENTS .	5,874	5,000	5,000	5,000
I. 3.—ALLOWANCES, HONO- RARIA, ETC. .		770	700	800
I. 4.—OTHER EXPENSES .		410	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD .	8,274	8,580	8,500	8,600
J.—UNFORESEEN { Non-voted .	40,289	..	8,90,800	..
CHARGES . { Voted .	47,026	6,700	15,300	6,450
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC-				
TIONS) . { Non-voted .	3,98,926	7,01,000	3,06,600	4,54,500
{ Voted .	1,57,896	57,350	7,55,050	53,850
L.—RESERVE .		5,00,000		5,00,000
M.—REVENUE RESERVE FUND .	2,95,63,311	..	..	..
TOTAL .	3,45,29,586	50,58,000	63,85,000	51,09,800
Non-voted .	36,64,802	35,92,000	44,08,000	34,67,000
Voted .	3,08,64,784	14,66,000	19,77,000	16,42,800

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ <i>Non-voted</i>	9,95,366	10,72,000	18,84,000	9,46,000
	{ Voted	3,07,48,318	13,65,000	18,72,000	15,41,800
MADRAS	{ <i>Non-voted</i>	13,797	..	..	..
	{ Voted	22,340	3,000	3,000	3,000
BOMBAY	{ <i>Non-voted</i>	1,46,144	19,000	22,000	20,000
	{ Voted	7,387	16,000	13,000	15,000
BENGAL		4,349	3,000	8,000	4,000
UNITED PROVINCES	{ <i>Non-voted</i>	..	1,000	2,000	1,000
	{ Voted	29,036	29,000	28,000	30,000
PUNJAB		24,556	29,000	29,000	29,000
BURMA		12,962	5,000	8,000	6,000
BIHAR AND ORISSA		850	1,000	3,000	1,000
CENTRAL PROVINCES	{ <i>Non-voted</i>	25,05,708	25,00,000	25,00,000	25,00,000
	{ Voted	3,111	1,000	1,000	1,000
ASSAM	{ <i>Non-voted</i>	3,737	..	..	..
	{ Voted	11,875	14,000	12,000	12,000
TOTAL		3,45,29,586	50,58,000	63,85,000	51,09,800
	<i>Non-voted</i>	36,64,802	35,92,000	44,08,000	34,67,000
	Voted	3,08,64,784	14,66,000	19,77,000	16,42,800

III. DETAILS of the foregoing :—**INDIA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, ELSE-**

WHERE	{ <i>Non-voted</i>	5,759	6,000	8,600	7,000
	{ Voted	21,501	17,000	16,000	16,000
TOTAL		27,260	23,000	24,600	23,000

A. 3.—OTHER CHARGES

	{ <i>Non-voted</i>	88,562	..	..	..
	{ Voted	300	..	..	..
TOTAL		88,862	..	..	..

B.—BOOKS AND PERIODICALS :**B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS****B. 2.—OTHER CHARGES**

	{	74,955	75,200	75,200	75,200
	}				..

C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :

Donations for charitable purposes

{	1,000	200
{	1,500	9,300

Charges on account of European vagrants

	1,000	1,100
--	-------	-------

<i>Non-voted</i>	798	1,000	600	200
Voted	2,349	2,500	7,100	10,400
TOTAL	3,647	3,500	7,700	10,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE :				
D. 1 (1).—PAY OF OFFI- CERS		3,000	..	6,000
D. 1 (2).—PAY OF ESTAB- LISHMENTS	13,048	..	..	..
D. 1 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> . { <i>Voted</i> .		2,000 26,500	14,500	9,000 27,000
D. 1 (4).—OTHER EXPEN- SES	2,892	3,500	1,000	1,500
D. 1 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY	..	..	..	—100
D. 2.—TARIFF BOARD :				
TARIFF BOARD.				
D. 2 (1).—PAY OF OFFI- CERS { <i>Non-voted</i> . { <i>Voted</i> .	78,685	86,800 66,000	95,100 22,800	94,000 66,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	96,178	18,660	18,900	19,100
D. 2 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> . { <i>Voted</i> .	13,682 17,963	12,000 16,000	12,000 16,000	11,000 16,000
D. 2 (4).—OTHER EXPEN- SES	33,899	25,850	26,400	25,600
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	2,236	..	1,200	1,200
COTTON TEXTILE COMMITTEE.				
D. 2 (1).—PAY OF OFFI- CERS { <i>Non-voted</i> . { <i>Voted</i> .	37,892 52,197	.. ..	.. ..	.. ..
D. 2 (2).—PAY OF ESTAB- LISHMENTS	12,005	..	..	..
D. 2 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> . { <i>Voted</i> .	6,068 11,856	.. ..		
D. 2 (4).—OTHER EXPEN- SES	16,901	..		

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF IN-
QUIRY—*contd.*D. 3.—ROYAL COMMISSION
ON AGRICULTURE :

D. 3 (1).—PAY OF OFFI- CERS		1,61,100	1,47,700	56,000
D. 3 (2).—PAY OF ESTAB- LISHMENTS { <i>Non-voted</i>	1,82,087	4,850	1,400	400
{ <i>Voted</i>		60,070	59,100	18,800
D. 3 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i>	3,41,292	57,000	54,300	20,400
{ <i>Voted</i>		35,000	35,000	15,000
D. 3 (4).—OTHER EXPEN- SES		1,71,000	1,53,400	65,700
D. 3 (5).—LUMP CUT FOR ANTICIPATED SAVINGS		—15,000	..	..
D. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	910	..	3,200	..
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANS- FER OF PROPERTY ACT :				
D. 4 (1).—PAY OF OFFICERS	..	39,600	20,900	..
D. 4 (2).—PAY OF ESTAB- LISHMENTS	..	1,400	11,700	..
D. 4 (3).—OTHER EXPENSES				
D. 5.—INDIAN DELEGATION TO LEAGUE OF NA- TIONS :				
D. 5 (1).—PAY OF OFFI- CERS { <i>Non-voted</i>	5,919	..	33,700	..
{ <i>Voted</i>	..	12,000	..	12,000
D. 5 (2).—PAY OF ESTAB- LISHMENTS	..	1,000	1,000	1,000
D. 5 (3).—TRAVELLING AND OTHER EXPEN- SES { <i>Non-voted</i>	4,264	..	10,900	..
{ <i>Voted</i>	1,931	12,000	1,000	12,000
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	200	..
D. 5 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY .	* ..	..	..	—100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN-QUIRY—contd.				
D. 6.—TRADE MISSION :				
D. 6 (1).—PAY OF OFFI- CERS . { Non-voted . { Voted .				11,800 (a) 4,000*
D. 6 (2).—PAY OF ESTAB- LISHMENTS			6,800 10,200	(a) 2,800*
D. 6 (3).—OTHER EXPEN- SES . { Non-voted . { Voted .				2,900 (a) 8,900*
D. 7.—COMMITTEE TO CON- SIDER THE SCHEME FOR A MEDICAL RE- SEARCH INSTITUTE :				
D. 7 (1).—PAY OF OFFI- CERS . { Non-voted . { Voted .			6,100 5,100	.. ..
D. 7 (2).—PAY OF ESTAB- LISHMENTS			1,400	..
D. 7 (3).—TRAVELLING EXPEN- SES . { Non-voted . { Voted .			2,000 11,800	.. ..
D. 7 (4).—OTHER EXPEN- SES			13,600	..
D. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIA- TION . { Non-voted . { Voted .			—3,500 —21,500	.. ..
D. 8.—INDIAN CINEMATO- GRAPH COMMITTEE :				
D. 8 (1).—PAY OF OFFI- CERS . { Non-voted . { Voted .			21,000 37,600	7,000 (b) 16,000*
D. 8 (2).—PAY OF ESTAB- LISHMENTS			8,200	(b) 2,000*
D. 8 (3).—TRAVELLING EXPENSES { Non-voted . { Voted .			9,000 45,000	1,000 (b) 4,000*
D. 8 (4).—OTHER EXPENSES			8,200	(b) 1,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 321-322, paragraph 39.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume VII, No. 8, page 369, paragraph 7.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 9.—INDIAN STATUTORY COMMISSION :				
D. 9 (1)—PAY OF OFFICERS	{ Non-voted . Voted .		24,600 ..	1,93,200 (a)8,600*
D. 9 (2)—PAY OF ESTABLISHMENTS	{ Non-voted . Voted .		33,400 9,800	5,600 (a)59,800*
D. 9 (3)—TRAVELLING EXPENSES	{ Non-voted . Voted .		5,000 7,500	36,200 (a)20,000*
D. 9 (4)—OTHER EXPENSES			39,700	(a)3,08,000*
D. 9 (5)— <i>Deduct</i> —PROBABLE SAVINGS			..	(a)—56,400
D. 10.—OTHER COMMISSIONS AND COMMITTEES :				
TAXATION ENQUIRY COMMITTEE.				
D. 10 (3)—TRAVELLING EXPENSES	{ Non-voted . Voted .	181 14	.. ..	.. ..
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		655	..	..
CIVIL JUSTICE COMMITTEE.				
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		1,053	..	..
OPIUM ENQUIRY COMMITTEE.				
D. 10 (1)—PAY OF OFFICERS	{ Non-voted . Voted .		2,400 8,800	1,400 5,000
D. 10 (2)—PAY OF ESTABLISHMENTS			1,700	1,000
D. 10 (3)—TRAVELLING EXPENSES	{ Non-voted . Voted .		5,300 4,700	3,300 3,000
D. 10 (5)—OTHER EXPENSES			2,000	1,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 541, paragraph 29.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 10.—OTHER COMMISSIONS AND COMMITTEES— <i>contd.</i>				
ROYAL COMMISSION ON INDIAN CURRENCY AND FINANCE				
D. 10 (1).—PAY OF OFFICERS	833	..	3,100	..
D. 10 (2).—PAY OF ESTABLISHMENTS	422	..	3,200	..
D. 10 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>	16,603	..	4,000	..
{ <i>Voted</i>	819		6,900	..
D. 10 (5).—OTHER EXPENSES	117	..	26,300	..
BACK BAY ENQUIRY COMMITTEE.				
D. 10 (1).—PAY OF OFFICERS	12,471	..	1,000	..
D. 10 (2).—PAY OF ESTABLISHMENTS	7,046	..	..	..
D. 10 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>	5,460	..	100	..
{ <i>Voted</i>	15,558		200	..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS. ETC.	296	..	..	..
D. 10 (5) OTHER EXPENSES	13,574	..	..	..
DELHI UNIVERSITY COMMITTEE.				
D. 10 (5).—OTHER EXPENSES	..	..	2,500	..
DEPUTATION OF EDUCATIONAL EXPERTS TO SOUTH AFRICA TO ASSIST THE COMMISSION APPOINTED TO ENQUIRE INTO THE EDUCATIONAL NEEDS OF INDIAN SETTLERS IN NATAL.				
D. 10 (1).—PAY OF OFFICERS				..
D. 10 (2).—PAY OF ESTABLISHMENTS				..
D. 10 (3).—TRAVELLING EXPENSES			30,000	..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				..
D. 10 (5).—OTHER EXPENSES				..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	* Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF EN- QUIRY— <i>contd.</i>				
D. 10.—OTHER COMMISSIONS AND COMMITTEES.— <i>contd.</i>				
INDIAN DELEGATION TO EAST AFRICA.				
D. 10 (1).—PAY OF OFFICERS				..
D. 10 (2).—PAY OF ESTAB- LISHMENTS				..
D. 10 (3).—TRAVELLING EX- PENSES			16,800 49,400	..
D. 10 (4) GRANTS-IN-AID, CONTRIBUTIONS, ETC.				..
D. 10 (5).—OTHER EXPENSES				..
ROAD DEVELOPMENT COMMITTEE :				
D. 10 (1).—PAY OF OFFICERS			15,600	..
D. 10 (2).—PAY OF ESTAB- LISHMENTS			8,600	..
D. 10 (3).—TRAVELLING EXPENSES { <i>Non-voted</i> { <i>Voted</i>			3,000 27,400	.. ..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			400	..
DEPUTATION TO SOUTH AFRICA FROM INDIA .				
D. 10 (1).—PAY OF OFFICERS	63,789 6,244	..		..
D. 10 (2).—PAY OF ESTAB- LISHMENTS		..		..
D. 10 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> { <i>Voted</i>	14,410 12,657	.. ..	500 46,100	.. ..
D. 10 (4) GRANTS-IN-AID, CONTRIBUTIONS, ETC.	467	..		..
D. 10 (5).—OTHER EXPENSES	12,338	..		..
INDIAN DEPUTATION TO AUSTRALIA :				
D. 10(3)—TRAVELLING EX- PENSES	2,314	..	2,200	..
IMPERIAL CONFERENCE IN LONDON :				
D. 10(3)—TRAVELLING EX- PENSES	11,446	..	400	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 10—OTHER COMMISSIONS AND COMMITTEES—contd.				
INDIAN STATES COMMITTEE.				
D. 10 (1) PAY OF OFFICERS			50,000	..
D. 10 (2) PAY OF ESTABLISHMENTS			10,000	..
D. 10 (3) TRAVELLING EXPENSES			10,800	..
D. 10 (5) OTHER EXPENSES .			59,300	..
COAL DUST COMMITTEE :				
D. 10 (1).—PAY OF OFFICERS				
D. 10 (2).—PAY OF ESTABLISHMENTS	1,044	1,040	500	..
D. 10 (3).—TRAVELLING EXPENSES	175	50	..	..
D. 10 (5) OTHER EXPENSES .	405	410	1,300	500
ECONOMIC ENQUIRY COMMITTEE :				
D. 10 (3).—TRAVELLING EXPENSES . { Non-voted	526	..	..	..
{ Voted .	52	..	..	..
D. 10 (5) OTHER EXPENSES .	3,023	..	..	..
SANITARY CONFERENCE AT PARIS :				
D. 10 (3).—TRAVELLING EXPENSES	1,184	..	..	..
FRONTIER CIVIL FORCES COMMITTEE :				
D. 10 (1) PAY OF OFFICERS .	25,248	..	..	..
D. 10 (2) PAY OF ESTABLISHMENTS	2,826	..	..	..
D. 10 (3) TRAVELLING EXPENSES . { Non-voted	6,177	..	..	..
{ Voted .	2,036	..	..	..
D. 10 (5).—OTHER EXPENSES	1,287	..	..	..

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:						
		House tax and other taxes on Imperial buildings in Simla .		36,000		36,000
		House tax and other taxes on Imperial buildings in Calcutta .		11,200		11,000
		Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,23,260		1,23,200
		TOTAL	1,48,289	1,70,460	1,70,200	1,70,200
G.—GRANTS-IN-AID:						
		Maintenance of the Victoria Memorial		50,000		50,000
		Contribution to Empire Parliamentary Association (by British India Branch)		2,700		2,700
		<i>Non-voted</i>	85			
		<i>Voted</i>	52,700	52,700	52,700	52,700
		TOTAL	52,785	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE:						
H. 1.—PAY OF OFFICERS:						
1	1	1 Controller (1,250—2,500)+ Special pay (650)		32,600		24,900
1	1	1 Personal Assistant (600— 800)+Special pay (100)		10,800		6,300
		<i>Non-voted</i>	30,860	32,600	32,600	24,900
		<i>Voted</i>	10,800	10,800	10,600	6,300
2	2	TOTAL	41,660	43,400	43,200	31,200
H. 2.—PAY OF ESTABLISHMENTS:						
11	11	11 Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)		22,430		12,800
7	7	7 Servants (at rates varying from Rs. 12 to Rs. 22)		1,590		1,100
—	—	Leave salary		300		..
18	18	TOTAL	22,668	24,320	21,800	13,900
H. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allow- ances				
		{ <i>Non-voted</i>	565	2,250	200	100
		{ <i>Voted</i>	3,820	3,700	2,500	1,500
		TOTAL	4,385	5,950	2,700	1,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
H.—LOCAL CLEARING OFFICE— <i>contd.</i>				
H. 4.—CONTINGENCIES :				
Purchase and repair of furniture		500		200
Postage and telegram charges		1,200		900
Other contingent expenditure		4,460		3,300
TOTAL	4,088	6,160	5,100	4,400
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other, Governments, Departments, etc.	334	..	800	400
I.—INDIAN SOLDIERS' BOARD :				
I. 1.—PAY OF OFFICERS	2,400	2,400	2,400	2,400
I. 2.—PAY OF ESTABLISHMENTS		5,000	5,000	5,000
I. 3.—ALLOWANCES HONORARIA, ETC.	5,874	770	700	800
I. 4.—OTHER EXPENSES		410	400	400
J.—UNFORESEEN CHARGES :				
Secret service expenditure incurred in Persia during the war		100		..
Other items		..		..
Non-voted	40,289	..	8,90,800	..
Voted	27,271	100	7,400	..
TOTAL	67,560	100	8,98,200	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Charges in connection with certain vessels under the Indian Government Cargo Steamer Scheme		..		..
Miscellaneous payments arising out of the war		20,500		10,000
Irrecoverable temporary loans written off		7,00,000		4,50,000
Annual stipends to holders of literary titles		300		300
Loss by exchange on local transactions		{ 1,000		600
Non-voted	3,45,802	7,01,000	3,02,600	4,50,600
Voted	1,15,149	20,800	7,15,800	16,100
TOTAL	4,60,951	7,21,800	10,18,400	4,66,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concd.</i>				
L.—RESERVE:				
Reserve at the disposal of the Finance Department . . .		5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND .	2,95,63,311	..	..	..
TOTAL FOR INDIA .	3,17,43,684	24,37,000	37,56,000	24,87,800
Non-voted .	9,95,386	10,72,000	18,84,000	9,46,000
Voted .	3,07,48,318	13,65,000	18,72,000	15,41,800

MADRAS.

A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		..	..	..
Annual stipends to holders of literary titles . . .		1,400		1,200
TOTAL { Non-voted .	13,797	..	..	..
{ Voted .	1,219	1,400	1,200	1,200
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	417	300	500	300
J.—UNFORESEEN CHARGES .	19,755	500	300	500
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	949	800	1,000	1,000
TOTAL FOR MADRAS . .	36,137	3,000	3,000	3,000
Non-voted .	13,797	..	..	..
Voted .	22,340	3,000	3,000	3,000

BOMBAY.

A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS (ADEN AND PERSIAN GULF) . . .	78,046	3,000	3,000	..
A. 3.—OTHER CHARGES:				
Annual stipends { Non-voted	100	..	..	100
to holders of { Voted	300	600	1,000	400
literary titles				

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	1,428	1,700	2,000	2,000
B. 2.—OTHER CHARGES				
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes	..	700	..	700
{ Non-voted	268	1,050	1,000	1,050
{ Voted				
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
<i>Compensation to Janjira and other States</i>	14,874	15,300	15,000	15,300
Other compensations	2,977	3,900	3,000	3,000
Non-voted	14,874	15,300	15,000	15,300
Voted	2,977	3,900	3,000	3,000
TOTAL	17,851	19,200	18,000	18,300
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	..	450	..	..
J.—UNFORESEEN CHARGES	..	5,000	3,000	4,750
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Other miscellaneous payments arising out of war		300		300
Guarantee to the Telegraph Department for the opening of Telegraph offices		3,000		3,500
Irrecoverable Temporary Loans written off		..		3,900
Non-voted	53,124	..	4,000	3,900
Voted	2,414	3,300	3,000	3,800
TOTAL	55,538	3,300	7,000	7,700
TOTAL FOR BOMBAY	1,53,531	35,000	35,000	35,000
Non-voted	1,46,144	19,000	22,000	20,000
Voted	7,387	16,000	13,000	15,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	2,400	2,000	3,000	3,000
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	1,949	1,000	1,500	1,000
B. 2.—OTHER CHARGES				
J.—UNFORESEEN CHARGES	..	..	3,500	..
TOTAL FOR BENGAL	4,349	3,000	8,000	4,000

UNITED PROVINCES.

A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,085	1,500	1,500	1,500
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	916	1,000	1,000	1,000
B. 2.—OTHER CHARGES				
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS:				
<i>Compensation to Maharaja Scindia</i>		1,000		1,000
<i>Compensation to Raja Mo- hendra Man Singh</i>		24,100		24,100
<i>Non-voted</i>	..	1,000	2,000	1,000
<i>Voted</i>	24,100	24,100	24,100	24,100
TOTAL	24,100	25,100	26,100	25,100
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	2,935	2,400	1,400	3,400
TOTAL FOR UNITED PROVINCES	29,036	30,000	30,000	31,000
<i>Non-voted</i>	..	1,000	2,000	1,000
<i>Voted</i>	29,036	29,000	28,000	30,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES :				
Annual stipends to holders of literary titles	600	300	400	400
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE. GRAMS	386	150	150	150
B. 2.—OTHER CHARGES				
J.—UNFORESEEN CHARGES	..	1,000	1,000	1,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local trans- actions	1,832	2,500	2,500	2,400
Institute for Disabled Soldiers—				
Special pay to head master		600		600
Establishments		6,232		9,240
Travelling allowances		450		400
Other allowances		96		96
Rations		5,000		4,200
Motor contingencies		8,472		6,314
Rent of Boarding house		3,000		3,000
Miscellaneous expenses		1,200		1,200
TOTAL FOR INSTITUTE FOR DISABLED SOL- DIERS	21,738	25,050	24,950	25,050
TOTAL	23,570	27,550	27,450	27,450
TOTAL FOR PUNJAB	24,556	29,000	29,000	29,000

BURMA.

A.—ALLOWANCES, REWARDS, ETC. :				
A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS ELSEWHERE :				
Cost of Aggamahapandita Seals	..	..	800	600
A. 3.—OTHER CHARGES :				
Annual stipends to holders of literary titles	3,145	3,800	3,700	4,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	142	100	100	100
B. 2.—OTHER CHARGES				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSACTIONS):				
Irrecoverable temporary loans written off	9,675	1,100	3,400	1,300
TOTAL FOR BURMA . . .	12,962	5,000	8,000	6,000

BIHAR AND ORISSA.**A.—ALLOWANCES, REWARDS, ETC. :****A. 3.—OTHER CHARGES :**

Annual stipends to holders of literary titles	800	900	700	800
J.—UNFORESEEN CHARGES . . .	..	100	100	200
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	50	..	2,200	..
TOTAL FOR BIHAR AND ORISSA.	850	1,000	3,000	1,000

CENTRAL PROVINCES.**A.—ALLOWANCES, REWARDS, ETC. :****A. 3.—OTHER CHARGES :**

Cost of passages granted under the Superior Civil Service Rules 1924	5,708	..	..	..
Annual stipends to holders of literary titles	224	500	500	500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES— <i>contd.</i>				
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PRO- VINCE OF BERAR PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD .	25,00,000	25,00,000	25,00,000	25,00,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off	2,887	500	500	500
TOTAL FOR CENTRAL PROVINCES .	25,08,819	25,01,000	25,01,000	25,01,000
Non-voted .	25,05,708	25,00,000	25,00,000	25,00,000
Voted .	3,111	1,000	1,000	1,000

ASSAM.

A.—ALLOWANCES, REWARDS, ETC. :

A. 3.—OTHER CHARGES :

Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		..
Annual stipends to holders of literary titles . . .		100		
Non-voted .	3,787	..	..	..
Voted .	100	100	100	100
TOTAL	3,887	100	100	100

E.—COMPENSATIONS :

E. 2.—OTHER COMPENSA- TIONS	11,508	13,000	11,600	11,600
--	--------	--------	--------	--------

K.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS) :

Irrecoverable temporary loans written off	267	900	300	300
TOTAL FOR ASSAM .	15,662	14,000	12,000	12,000
Non-voted .	3,787	..	..	..
Voted .	11,875	14,000	12,000	12,000

DEMAND No. 73.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses on account of REFUNDS.

Voted : Sixty-five Lakhs and Fifty-one Thousand Rupees.

Non-voted : One Crore, Ninety Lakhs and Ninety-six Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	{ Non-voted .	36,86,310	45,08,000	35,18,000	35,50,000
	{ Voted .	55,56,740	50,92,000	62,60,000	62,49,000
TOTAL FOR CUSTOMS		92,43,050	96,00,000	97,78,000	97,99,000
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX		1,36,12,891	1,27,80,600	1,45,45,000	1,39,75,500
B. 2.—SUPER-TAX		12,65,296	14,21,000	6,26,000	7,79,000
TOTAL FOR TAXES ON INCOME		1,48,78,187	1,42,01,600	1,51,71,000	1,47,54,500
C.—SALT	{ Non-voted .	2,24,594	3,09,000	2,91,000	3,21,000
	{ Voted .	80,575	2,22,200	50,200	32,200
TOTAL FOR SALT		3,05,169	5,31,200	3,41,200	3,53,200
D.—STAMPS		75,732	76,850	80,600	72,000
E.—CURRENCY		67,032	67,000	64,000	70,000
F.—RECEIPTS IN AID OF SUPER-ANNUATION	{ Non-voted .	534	500	24,500	..
	{ Voted .	66,494	57,040	81,800	66,200
G.—MISCELLANEOUS REVENUE :					
G. 1.—REFUNDS OF FREIGHT-TAX		1,15,009	16,000	..	..
G. 2.—OTHER RE-FUNDS	{ Non-voted .	3,16,681	2,00,500	2,01,800	1,58,200
	{ Voted .	84,107	83,610	1,38,600	75,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS :				
H. 1.—OPIUM	8,68,003	200	6,10,300	200
H. 2.—LAND RE- VENUE { <i>Non-voted</i>	2,971	3,700	2,500	3,900
{ <i>Voted</i>	22,994	14,800	13,900	12,700
H. 3.—EXCISE { <i>Non-voted</i>	133	150	700	400
{ <i>Voted</i>	6,669	4,100	42,500	3,200
H. 4.—FOREST	759		1,000	1,000
H. 5.—REGISTRATION	746	650	800	600
H. 6.—TRIBUTES	1,36,694	1,15,000	1,15,000	1,15,000
H. 7.—IRRIGATION WORKS	38	..	..	..
H. 8.—INTEREST { <i>Non-voted</i>	117	..	3,08,000	..
{ <i>Voted</i>	97	1,000	200	100
H. 9.—ADMINISTRATION OF JUSTICE	34,717	37,700	25,300	23,400
H. 10.—JAILS AND CONVICT SETTLEMENTS	..	..	100	100
H. 11.—POLICE { <i>Non-voted</i>	2,22,600	..	..	..
{ <i>Voted</i>	5,182	1,450	8,750	2,700
H. 12.—PORTS AND { <i>Non-voted</i>	9,515	..	..	..
PILOTAGE { <i>Voted</i>	17,425	9,000	9,900	10,500
H. 13.—MEDICAL { <i>Non-voted</i>	4,333	1,000	500	500
{ <i>Voted</i>	3,963	4,000	3,500	4,000
H. 14.—PUBLIC HEALTH	6,022	6,500	6,000	6,900
H. 15.—AGRICUL- { <i>Non-voted</i>	..	..	100	100
TURE { <i>Voted</i>	81	2,000	1,23,400	400
H. 16.—INDUSTRIES	90	600	600	600
H. 17.—MISCELLANEOUS DE- PARTMENTS	19,051	3,800	3,550	9,350
H. 18.—INDIAN STORES DE- PARTMENT	450	3,000	1,000	2,000
H. 19.—CIVIL { <i>Non-voted</i>	11,146	..	2,10,000	..
WORKS { <i>Voted</i>	10,760	35,100	40,200	6,300
H. 20.—STATIONERY AND PRINTING	29,003	65,650	62,700	67,000
TOTAL FOR OTHER REFUNDS	14,13,559	3,09,700	15,90,500	2,70,950
I.—ENGLAND—TAXES ON INCOME	5,47,360	..	40,000	27,000
J.—LOSS OR GAIN BY EXCHANGE	1,86,447	..	..	..
GRAND TOTAL	2,72,99,361	2,51,44,000	2,75,12,000	2,56,47,000
<i>Non-voted</i>	2,04,05,103	1,95,21,000	2,00,53,000	1,90,96,000
<i>Voted</i>	68,94,258	56,23,000	74,59,000	65,51,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted . . .	50,21,219	59,24,000	52,39,000	50,02,000
	{ Voted . . .	14,39,233	4,34,000	7,22,000	4,68,000
BALUCHISTAN	{ Non-voted . . .	25,121	12,000	12,000	13,000
	{ Voted . . .	7,091	11,000	8,000	9,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted . . .	82,744	94,000	1,28,000	78,000
	{ Voted . . .	29,588	25,000	41,000	30,000
MADRAS	{ Non-voted . . .	18,63,362	16,20,000	16,01,000	15,61,000
	{ Voted . . .	2,01,937	1,59,000	2,44,000	2,22,000
BOMBAY	{ Non-voted . . .	53,87,588	65,03,000	59,44,000	55,97,000
	{ Voted . . .	45,72,777	44,93,000	52,49,000	53,08,000
BENGAL	{ Non-voted . . .	515	..	..	..
	{ Voted . . .	57,617	88,000	97,000	62,000
UNITED PROVINCES	{ Non-voted . . .	2,94,876	2,06,000	2,05,000	2,37,000
	{ Voted . . .	1,60,587	1,000	6,29,000	2,000
PUNJAB	{ Non-voted . . .	5,23,187	4,99,000	5,15,000	4,65,000
	{ Voted . . .	28,453	17,000	16,000	18,000
BURMA	{ Non-voted . . .	49,08,296	46,71,000	50,56,000	50,41,000
	{ Voted . . .	3,25,138	1,86,000	4,14,000	4,12,000
BIHAR AND ORISSA	{ Non-voted . . .	6,96,366	3,13,000	3,12,000	2,31,000
	{ Voted . . .	19	..	..	..
CENTRAL PROVINCES	{ Non-voted . . .	6,52,736	3,89,000	5,08,000	5,16,000
	{ Voted . . .	4,935	..	..	..
ASSAM	{ Non-voted . . .	1,89,858	1,60,000	4,10,000	2,51,000
	{ Voted . . .	250	..	..	..
		92	..	..	..
COORG	{ Non-voted . . .	25,236	30,000	83,000	77,000
	{ Voted . . .	66,633	2,09,000	39,000	20,000
AUDIT OFFICER INDIAN STORES DEPARTMENT					
TOTAL	{ Non-voted . . .	1,96,71,296	1,95,21,000	2,00,13,000	1,90,69,000
	{ Voted . . .	68,94,258	56,23,000	74,59,000	65,51,000
ENGLAND	{ Non-voted . . .	5,47,360	..	40,000	27,000
	{ Voted . . .	1,86,447	..	..	..
LOSS OR GAIN BY EXCHANGE					
GRAND TOTAL		2,72,99,361	2,51,44,000	2,75,12,000	2,56,47,000
Non-voted		2,04,05,103	1,95,21,000	2,00,53,000	1,90,96,000
Voted		68,94,258	56,23,000	74,59,000	65,51,000

DEMAND No. 74.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses of the NORTH-WEST FRONTIER PROVINCE.

Voted : Ninety-eight Lakhs, Seventy Thousand and Eight Hundred Rupees.

Non-voted : One Crore, Thirty Lakhs and Eleven Thousand Rupees.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
I.—DIRECT DEMANDS	{ Non-				
ON THE REVENUE—	voted ...	35,386	38,000	38,000	48,000
LAND REVENUE ...	Voted ...	6,91,962	6,36,000	6,02,000	5,97,000
II.—DIRECT DEMANDS	{ Non-				
ON THE REVENUE—	voted ...	28,117	31,000	40,000	25,000
FOREST ...	Voted ...	6,12,602	10,71,000	9,00,000	7,57,000
III.—OTHER DIRECT DE-	{ Non-				
MANDS ON THE	voted ...	14,514	15,000	15,000	15,000
REVENUE ...	Voted ...	5,33,355	5,41,000	6,34,000	6,04,000
IV.—OTHER EXPENDITURE FINANC-					
ED FROM ORDINAR					
REVENUE ...		1,00,481	47,000	49,000	59,000
V.—GENERAL ADMINIS-	{ Non-				
TRATION ...	voted ...	4,23,601	4,41,000	4,36,000	4,52,000
	Voted ...	12,54,349	12,85,000	12,90,000	13,22,000
VI.—ADMINISTRATION OF	{ Non-				
JUSTICE ...	voted ...	1,02,300	1,13,000	1,26,000	1,38,000
	Voted ...	5,99,560	5,77,000	6,02,000	6,06,900
VII.—JAILS AND CONVICT	{ Non-				
SETTLEMENTS	voted ...	750	1,000	1,000	1,000
	Voted ...	6,91,330	6,92,000	7,19,000	7,69,000
VIII.—POLICE ...	{ Non-				
	voted ...	3,87,380	2,25,000	2,10,000	2,27,000
	Voted ...	46,84,507	26,32,000	25,63,000	26,18,000
IX.—ECCLESIASTICAL ...		88,644	87,000	85,000	87,000
X.—POLITICAL ...		96,62,255	23,76,000	22,91,000	23,66,000
XI.—FRONTIER WATCH AND WARD			96,41,000	95,42,000	95,09,000
XII.—EDUCATION	{ Non-				
	voted ...	35,540	49,000	46,000	49,000
	Voted ...	12,88,220	18,47,000	17,20,000	18,68,000
XIII.—MEDICAL ...	{ Non-				
	voted ...	79,442	82,000	71,000	77,000
	Voted ...	4,29,988	3,18,000	3,29,000	3,20,000
XIV.—PUBLIC HEALTH	{ Non-				
	voted ...	16,507	21,000	20,000	17,000
	Voted ...	88,257	91,000	87,000	92,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY— <i>contd.</i>				
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS	<i>Non-voted</i> ...	15,836	18,000	11,000
	<i>Voted</i> ...	1,43,593	1,51,000	1,52,000
XVI.—MISCELLANEOUS	...	75,204	80,000	62,000
XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	...	...	...	—100
GRAND TOTAL	...	2,20,83,680	2,31,06,000	2,26,41,000
<i>Non-voted</i>	...	1,08,90,272	1,31,88,000	1,29,32,000
<i>Voted</i>	...	1,11,93,408	99,68,000	97,09,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	<i>Non-voted</i> ...	300	...	...
	<i>Voted</i> ...	12,713	15,000	15,000
TAXES ON INCOME	...	61,896	73,000	72,000
IRRIGATION	<i>Non-voted</i> ...	10,49,993	10,63,000	10,85,000
	<i>Voted</i> ...	11,25,757	11,61,000	—5,66,000
FRONTIER WATCH AND WARD	...	...	27,02,000	29,20,000
CURRENCY	...	3,134	4,000	3,000
CIVIL WORKS	<i>Non-voted</i> ...	19,37,464	15,000	11,000
	<i>Voted</i> ...	30,52,841	23,17,000	25,97,000
TERRITORIAL AND POLITICAL PEN-SIONS	...	51,231	53,000	52,000
SUPERANNUATION ALLOWANCES, ETC.	<i>Non-voted</i> ...	2,246	—10,000	6,000
	<i>Voted</i> ...	5,45,483	4,51,000	5,15,000
STATIONERY AND PRINTING	...	1,25,183	1,06,000	1,02,000
REFUNDS	<i>Non-voted</i> ...	82,744	94,000	1,23,000
	<i>Voted</i> ...	26,588	25,000	41,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE	...	...	...	...
IRRIGATION WORKS NOT CHARGED TO REVENUE	...	—70,632	16,000	16,93,000
TOTAL	...	80,09,941	80,85,000	86,74,000
<i>Non-voted</i>	...	31,23,978	39,17,000	4,02,000
<i>Voted</i>	...	48,85,963	41,68,000	4,72,000
GRAND TOTAL	...	3,00,93,621	3,11,91,000	3,13,15,000
<i>Non-voted</i>	...	1,40,14,250	1,70,55,000	1,71,34,000
<i>Voted</i>	...	1,60,79,371	1,41,36,000	1,41,81,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF ESTABLISHMENTS	15,43	15,359	15,700	14,500
A. 2.—OTHER CHARGES ...	8,054	9,641	9,300	8,500
TOTAL FOR CHARGES OF ADMINISTRATION ...	<u>23,493</u>	<u>25,000</u>	<u>25,000</u>	<u>23,000</u>
B.—SURVEY AND SETTLEMENT :				
B. 1.—PAY OF OFFICERS ... { Non-voted	17,919	19,000	19,000	27,800
{ Voted ...	16,649	10,000	9,500	14,500
B. 2.—PAY OF ESTABLISHMENTS	1,64,669	1,77,400	1,75,000	1,66,620
P. 3.—ALLOWANCES, HONORARIA, ETC. ... { Non-voted	2,393	2,000	2,000	3,200
{ Voted ...	38,803	40,900	37,000	35,680
B. 4.—SUPPLIES AND SERVICES	6,491	4,500	4,500	9,000
B. 5.—CONTINGENCIES ...	51,337	19,200	18,000	29,200
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	1,09,642	65,000	44,000	25,000
TOTAL FOR SURVEY AND SETTLEMENT ...	<u>4,07,903</u>	<u>3,38,000</u>	<u>3,09,000</u>	<u>3,11,000</u>
D.—LAND RECORDS :				
C. 1.—PAY OF ESTABLISHMENTS...	2,41,009	2,44,680	2,50,000	2,52,000
C. 2.—ALLOWANCES, HONCRARIA, ETC. ...	21,141	26,070	21,200	24,300
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	9,257	13,250	7,800	7,700
TOTAL FOR LAND RECORDS ...	<u>2,71,407</u>	<u>2,84,000</u>	<u>2,78,000</u>	<u>2,84,000</u>
D.—MISCELLANEOUS { Non-voted				
{ Voted ...	15,074	17,000	17,000	17,000
	9,471	10,000	10,000	10,000
TOTAL ACCOUNT I ...	<u>7,27,348</u>	<u>6,74,000</u>	<u>6,40,000</u>	<u>6,45,000</u>
Non-voted ...	35,386	38,000	38,000	4,000
Voted ...	6,91,962	6,36,000	6,02,000	5,97,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—				
SHARE OF THE COST OF THE CHIEF CON- SERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT				
{ Non-voted ...	175	700	700	700
{ Voted ...	149	200	200	200
TOTAL FOR GENERAL DIRECTION ETC., ...	324	900	900	
B.—CONSERVANCY AND WORKS ...	5,03,020	6,55,600	5,00,000	5,62,000
C.—ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS { Non-voted ...	18,573	23,700	30,900	18,900
{ Voted ...	16,128	12,800	16,200	17,000
C. 2.—PAY OF ESTABLISHMENTS:	60,575	75,594	76,600	80,600
C. 3.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	4,818	...	900	600
C. 4.—OTHER CHARGES { Non-voted ...	4,551	6,600	7,500	4,800
{ Voted ...	32,730	29,806	32,000	31,200
TOTAL FOR ESTABLISHMENT	1,37,375	1,48,500	1,64,100	1,53,100
D.—INTEREST ON FOREST CAPITAL OUTLAY.	...	...	8,000	17,000
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE ...	...	2,97,000	2,97,000	49,000
F.—DEDUCT—PROBABLE SAVINGS ...	...	...	—30,000	...
TOTAL ACCOUNT II ...	6,40,719	11,02,000	9,40,000	7,82,000
Non-voted ...	28,117	31,000	40,000	25,000
Voted ...	6,12,602	10,71,000	9,00,000	7,57,000
ACCOUNT III.—OTHER DIRECT DE- MANDS ON THE REVENUE.				
A.—EXCISE:				
DISTRICT EXECUTIVE ESTABLISHMENT.—				
A. 1.—DISTRICT ESTABLISH- MENTS:				
A. 1 (1).—PAY OF ESTABLISH- MENTS ...	31,319	31,560	39,360	43,630
A. 1 (2).—OTHER CHARGES ...	18,244	19,640	26,040	30,770
A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM PUNJAB GOVERN- MENT ...	...	...	—6,000	—6,000
A. 1 (4).—COMPENSATION ...	...	10,000	...	...
A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. ...	...	3,500	...	...
TOTAL FOR DISTRICT ESTABLISHMENT ...	49,563	64,700	59,400	68,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DE- MANDS ON THE REVENUE— <i>contd.</i>				
A.—EXCISE— <i>contd.</i>				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT :				
A. 2 (1).—PAY OF ESTABLISH- MENTS	...	...	3,100	4,700
A. 2 (2).—OTHER CHARGES	...	...	600	900
A. 2 (3).—COMPENSATION	...	...	15,000	15,000
A. 2 (4).— <i>DEDUCT</i> —A M O U N T RECOVERED FROM THE PUNJAB GOV- ERNMENT	...	...	—6,900	—7,800
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT	...	...	11,800	12,800
TOTAL DISTRICT EXECUTIVE ESTABLISHMENT	49,563	64,700	71,200	81,200
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	28,560	37,300	44,800	40,800
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILLHEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERN- MENT FOR LOSS OF STILLHEAD DUTY	...	...	80,000	40,000
TOTAL FOR EXCISE	4,85,123	5,09,000	6,03,000	5,69,000
B.—STAMPS :				
B. 1.—PAY OF ESTABLISHMENTS	744	820	820	870
B. 2.—OTHER CHARGES { <i>Non-voted</i>	14,514	15,000	15,000	15,000
{ <i>Voted</i> ...	35,307	18,180	16,180	18,130
TOTAL FOR STAMPS	50,565	34,000	32,000	34,000
C.—REGISTRATION :				
C. 1.—PAY OF ESTABLISHMENTS	8,078	8,300	8,000	8,820
C. 2.—OTHER CHARGES	4,103	4,700	6,000	7,180
TOTAL FOR REGISTRATION	12,181	13,000	14,000	16,000
TOTAL ACCOUNT III	5,47,869	5,56,000	6,49,000	6,19,000
<i>Non-voted</i> ...	14,514	15,000	15,000	15,000
<i>Voted</i> ...	5,33,355	5,41,000	6,34,000	6,04,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUE.				
A.—IRRIGATION WORKS:				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT IN CHARGE OF CIVIL OFFICERS:				
A. 1.—WORKS ...	89,979	35,000	33,800	35,000
A. 2.—PAY OF OFFICERS ...	...	...	4,800	4,800
A. 3.—PAY OF ESTABLISHMENTS ...	10,502	9,480	6,100	10,600
A. 4.—OTHER CHARGES ...	...	2,520	4,300	8,600
TOTAL ACCOUNT IV ...	1,00,481	47,000	49,000	59,000
ACCOUNT V.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—SALARY OF THE CHIEF COMMISSIONER...	52,460	52,000	61,000	71,500
A. 2.—FIXED TRAVELLING ALLOWANCE ...	3,000	3,000	3,000	3,000
A. 3.—SUMPTUARY ALLOWANCE ...	15,984	12,000	9,000	6,000
A. 4.—OTHER ALLOWANCES ...	...	...	100	200
A. 5.—STAFF AND HOUSEHOLD:				
A. 5 (1).—PAY OF OFFICERS { Non-voted ...	10,507	11,100	10,400	10,800
{ Voted ...	11,161	12,300	11,760	12,000
A. 5 (2).—PAY OF ESTABLISHMENTS ...	9,839	10,100	11,395	10,300
A. 5 (3).—OTHER CHARGES { Non-voted ...	1,338	2,500	2,500	2,500
{ Voted ...	18,215	14,000	14,445	14,700
A. 6.—TOUR EXPENSES ...	28,791	31,000	31,000	31,000
TOTAL FOR CHIEF COMMISSIONER ...	1,51,295	1,48,000	1,54,600	1,62,000
B.—SECRETARIAT:				
B. 1.—PAY OF OFFICERS { Non-voted ...	40,639	41,500	41,000	39,000
{ Voted ...	12,758	14,500	15,690	15,000
B. 2.—PAY OF ESTABLISHMENTS ...	83,050	91,820	92,290	96,110
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted ...	5,308	2,000	2,600	4,600
{ Voted ...	10,286	9,820	9,820	8,930
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	44,027	43,360	43,500	41,360
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	516	...	...	...
TOTAL FOR SECRETARIAT ...	1,96,584	2,03,000	2,04,900	2,05,000

DEMANDS FOR GRANTS, 1928-29 :

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.				
C.—LOCAL FUND AUDIT CHARGES—				
PAID TO THE AUDIT DEPARTMENT	8,212	7,000	7,000	7,000
D.—REVENUE COMMISSIONER :				
D. 1.—PAY OF OFFICERS { Non-voted	36,118	36,000	36,000	36,000
Voted ...	15,640	16,760	17,900	15,200
D. 2.—PAY OF ESTABLISHMENTS	68,846	69,700	69,700	72,300
D. 3.—OTHER CHARGES { Non-voted	6,662	6,300	3,400	3,400
Voted	31,356	32,240	33,000	33,100
TOTAL FOR REVENUE COMMISSIONER ...	1,58,622	1,61,000	1,60,000	1,60,000
E.—DISTRICT ESTABLISHMENT :				
E. 1.—PAY OF OFFICERS { Non-voted	2,06,992	2,43,600	2,33,500	2,40,000
Voted ...	1,50,078	1,49,100	1,32,000	1,40,000
E. 2.—PAY OF GENERAL ESTABLISHMENTS ...	2,12,778	2,22,730	2,15,000	2,31,210
E. 3.—PAY OF TREASURY ESTABLISHMENTS ...	44,814	47,200	48,000	49,000
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS ...	1,67,191	1,61,529	1,58,000	1,59,000
E. 5.—PAY OF OTHER ESTABLISHMENTS ...	29,659	35,500	37,000	38,800
E. 6.—TRAVELLING { Non-voted	16,162	31,000	32,250	32,400
ALLOWANCES Voted	67,870	65,000	78,000	78,000
E. 7.—OTHER ALLOWANCES, { Non-voted	27,915	..	1,250	2,600
HONORARIA, ETC. Voted	52,052	44,620	63,500	66,400
E. 8.—SUPPLIES AND SERVICES ...	3,532	3,700	3,000	3,000
E. 9.—CONTRACT CONTINGENCIES ...	1,33,574	1,39,200	1,34,000	1,34,000
E. 10.—OTHER CONTINGENCIES ...	52,620	53,821	54,000	55,500
TOTAL FOR DISTRICT ESTABLISHMENT ...	11,65,237	11,97,000	11,89,500	12,30,000
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. ...	...	10,000	10,000	10,000
TOTAL ACCOUNT V ...	16,77,950	17,26,000	17,26,000	17,74,000
Non-voted ...	4,23,601	4,41,000	4,36,000	4,52,000
Voted ...	12,54,349	12,85,000	12,90,000	13,22,000
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :				
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) ..	38,589	35,000	40,000	38,000
B.—JUDICIAL COMMISSIONER :				
B. 1.—PAY OF OFFICERS { Non-voted	72,000	78,200	75,000	78,250
Voted	5,250	6,110	6,000	7,670
B. 2.—PAY OF ESTABLISHMENTS	30,686	33,190	32,800	34,210
B. 3.—OTHER CHARGES { Non-voted	769	1,300	1,000	750
Voted	11,667	14,200	11,200	11,120
TOTAL FOR JUDICIAL COMMISSIONER ...	1,20,372	1,33,000	1,26,000	1,32,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.				
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS { Non-voted ...	28,673	23,700	45,000	50,700
Voted ...	1,47,407	1,41,580	1,42,000	1,45,300
C. 2.—PAY OF ESTABLISHMENTS	1,57,552	1,59,878	1,62,000	1,63,550
C. 3.—ALLOWANCES, HONORARIA, ETC. ... { Non-voted ...	858	4,800	5,000	8,300
Voted ...	22,439	21,880	26,000	24,760
C. 4.—CONTINGENCIES ...	27,517	27,162	27,000	27,390
TOTAL FOR CIVIL AND SESSIONS COURTS ...	3,84,446	3,84,000	4,07,000	4,20,000
D.—CRIMINAL COURTS :				
D. 1.—PAY OF ESTABLISHMENTS	17,212	17,579	18,400	18,600
D. 2.—SECTION WRITING CHARGES ...	25,766	22,350	28,300	28,300
D. 3.—ALLOWANCES, HONORARIA, ETC. ...	12,609	10,666	10,800	10,000
D. 4.—DIET AND ROAD MONEY OF WITNESSES ...	67,682	53,405	57,000	57,000
D. 5.—EXPENSES OF JIRGAS ...	34,044	32,000	39,180	39,400
D. 6.—OTHER CONTINGENCIES ...	1,140	1,000	1,320	1,100
TOTAL FOR CRIMINAL COURTS ...	1,58,453	1,38,000	1,55,000	1,55,000
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY ...	...	...	...	—100
TOTAL ACCOUNT VI ...	7,01,840	6,90,000	7,28,000	7,44,900
Non-voted ...	1,02,300	1,13,000	1,26,000	1,38,000
Voted	5,99,560	5,77,000	6,02,000	6,16,900
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS { Non-voted ...	750	1,000	1,000	1,000
Voted ...	23,696	24,800	24,700	23,350
A. 2.—PAY OF ESTABLISHMENTS	1,47,259	1,54,069	1,54,000	1,78,420
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	5,358	6,000	7,500	8,600
A. 4.—DIETARY CHARGES ...	2,26,178	2,28,400	2,36,500	2,40,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—contd.				
A.—JAILS—contd.				
A. 5.—OTHER SUPPLIES ...	1,47,533	1,34,400	1,69,800	1,58,300
A. 6.—CONTINGENCIES ...	26,639	22,331	22,600	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS ...	58,627	80,000	54,000	50,000
A. 8.— ~~DEDUCT~~ —COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS ...	—5,189	—8,000	—14,000	—14,000
TOTAL FOR JAILS ...	6,30,851	6,43,000	6,57,000	6,73,000
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS...	252	250	250	250
B. 2.—OTHER CHARGES ...	60,977	49,750	62,750	96,750
TOTAL FOR JAIL MANUFACTURE ...	61,229	50,000	63,000	97,000
TOTAL ACCOUNT VII ...	6,92,080	6,93,000	7,20,000	7,70,000
Non-voted ...	750	1,000	1,000	1,000
Voted ...	6,91,330	6,92,000	7,19,000	7,69,000
ACCOUNT VIII.—POLICE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS ...	40,776	44,700	44,000	47,000
A. 2.—PAY OF ESTABLISHMENTS ...	20,386	20,980	21,000	21,540
A. 3.—OTHER CHARGES { Non-voted ...	3,421	5,400	5,000	4,200
A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. { Voted ...	37,918	37,520	38,800	38,060
... ..	...	...	1,200	1,200
TOTAL FOR SUPERINTENDENCE ...	1,02,501	1,08,600	1,10,000	1,12,000
B.—DISTRICT EXECUTIVE FORCE:				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS { Non-voted ...	1,05,215	1,24,900	1,12,000	1,25,500
... { Voted ...	86,825	68,200	79,000	67,500
B. 2.—POLICE FORCE ...	...	...	...	...
B. 3.—MOUNTED POLICE ...	17,10,580	17,49,078	17,10,000	17,51,590
B. 4.—OFFICE ESTABLISHMENT ...	...	...	...	...
B. 5.—TRAVELLING { Non-voted ...	12,367	26,800	14,000	14,000
ALLOWANCE { Voted ...	59,492	59,000	59,000	60,140
B. 6.—OTHER ALLOW- ANCES, HONORA- RIA, ETC. { Non-voted... ...	5,649	...	600	1,800
... { Voted ...	1,86,043	2,02,334	1,76,400	2,25,256
B. 7.—CLOTHING ...	99,343	1,02,780	1,05,000	1,07,340
B. 8.—ARMS AND AMMUNITIONS ...	35,523	25,000	25,000	25,000
B. 9.—OTHER SUPPLIES AND SERVICES ...	27,457	33,623	33,000	33,706
B. 10.—CONTINGENCIES ...	1,08,822	1,02,485	1,04,000	1,07,168

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—<i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE—<i>contd.</i>				
DISTRICT POLICE— <i>contd.</i>				
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	10,000	8,000
OTHER POLICE.				
B. 12.—POLICE FORCE ...	...	8,800	8,800	8,900
B. 13.—MOUNTED POLICE ...	...	560	500	550
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. ...	...	1,700	1,500	1,550
B. 15.—SUPPLIES AND SERVICES... ..	...	710	700	600
B. 16.—CONTINGENCIES ...	...	900	900	800
B. 17.—DEDUCT ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS) ...	—3,370	—3,370	—3,400	—3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE...	24,33,946	25,03,500	24,87,000	25,36,000
C.—SPECIAL POLICE (FRONTIER CONSTABULARY):				
C. 1.—PAY OF COMMANDANT AND OTHER OFFICERS ...	1,41,907	...	...	...
C. 2.—POLICE FORCE ...	14,067	...	...	...
C. 3.—MOUNTED FORCE ...	12,82,931	...	...	...
C. 4.—OFFICE ESTABLISHMENT ...	...	...	...	...
C. 5.—TRAVELLING ALLOWANCE ...	26,005	...	...	...
C. 6.—RATION ALLOWANCE ...	5,362	...	...	...
C. 7.—OTHER ALLOWANCES, HONORARIA, ...	3,50,034	...	...	...
C. 8.—CLOTHING ...	—99	...	...	...
C. 9.—ARMS AND AMMUNITIONS ...	24,268	...	...	...
C. 10.—OTHER SUPPLIES AND SERVICES ...	1,16,487	...	...	...
C. 11.—CONTINGENCIES ...	1,13,616	...	...	...
C. 11.—CONTINGENCIES ...	1,36,155	...	...	...
C. 11.—CONTINGENCIES ...	85,458	...	...	...
TOTAL FOR SPECIAL POLICE ...	22,96,191	...	...	...
D.—RAILWAY POLICE:				
D. 1.—PAY OF OFFICERS ...	5,700	8,100	6,000	6,000
D. 2.—PAY OF ESTABLISHMENTS ...	68,311	74,054	70,000	71,190
D. 3.—ALLOWANCES, HONORARIA, ETC. ...	5,786	9,238	6,000	8,690
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	13,382	22,108	18,000	19,120
TOTAL FOR RAILWAY POLICE ...	93,179	1,13,500	1,00,000	1,05,000

	Actuals, 1926-27.	Budget, Estimate. 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.				
E.—POLICE TRAINING SCHOOL:				
E. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	10,050	11,100	11,000	11,000
F.—CRIMINAL INVESTIGATION DE- PARTMENT:				
F. 1.—PAY OF OFFICERS { Non-voted	16,524	22,000	19,900	22,000
{ Voted ...	6,705	6,200	4,200	8,000
F. 2.—POLICE FORCE { Non-voted	14,264	...	...	...
F. 3.—OFFICE ESTAB- { Voted	51,831	62,000	60,000	60,000
LISHMENT { Non-voted	4,047	1,200	1,700	1,700
F. 4.—ALLOWANCES, { Voted ...	16,091	18,500	17,700	17,700
HONORARIA, ETC. ...				
F. 5.—GRANTS-IN-AID CONTRIBU- TIONS, ETC. ...	...	...	600	600
F. 6.—SECRET CHARGES { Non-voted	14,523	...	...	...
{ Voted ...	750	500	500	500
F. 7.—OTHER CHARGES { Non-voted	2,781	...	1,000	1,000
{ Voted ...	3,956	4,600	4,400	4,500
TOTAL FOR CRIMINAL INVESTIGATION DEPART- MENT ...	1,31,472	1,15,000	1,10,000	1,16,000
G.—CATTLE POUNDS ...	3,045	3,300	3,000	3,000
H.—MISCELLANEOUS ...	1,603	2,000	2,000	2,000
I.—DEDUCT—PROBABLE SAVINGS ...	...	...	...	—40,000
TOTAL ACCOUNT VIII ...	50,71,887	28,57,000	27,73,000	28,45,000
Non-voted ...	3,87,380	2,25,000	2,10,000	2,27,000
Voted ...	46,84,507	26,32,000	25,63,000	26,18,000
ACCOUNT IX.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISH- MENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS ...	52,925	56,500	54,100	55,900
A. 1 (2).—PAY OF ESTABLISH- MENTS ...	1,600	1,000	900	900
A. 1 (3).—OTHER CHARGES ...	27,486	2,800	23,400	23,400
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISH- MENTS ...	420	300	300	300
A. 2 (2).—OTHER CHARGES ...	1,112	1,060	1,100	1,100
A. 3.—CHURCH OF ROME:				
A. 3 (1).—PAY OF ESTABLISH- MENTS ...	140	240	150	240
A. 3 (2).—OTHER CHARGES ...	148	200	150	260
TOTAL ECCLESIASTICAL ESTABLISHMENTS ...	83,831	82,100	80,100	82,100
B.—CEMETERY ESTABLISHMENT ...	4,813	4,900	4,900	4,900
TOTAL ACCOUNT IX ...	88,644	87,000	85,000	87,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	2,20,909	2,23,350	1,97,100	2,15,786
A. 2.—PAY OF ESTABLISHMENTS ...	2,15,556	2,59,640	1,97,300	2,22,290
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	98,975	94,330	1,05,000	1,05,600
A. 4.—SUPPLIES AND SERVICES ...	48,503	1,01,310	85,900	40,040
A. 5.—SECRET EXPENSES ...	20,690	20,260	22,100	22,260
A. 6.—CONTINGENCIES ...	1,57,737	1,39,410	1,23,470	1,13,224
A. 7.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	6,800	1,800	1,800	1,800
A. 8.—WORKS ...	21,400	2,000	3,030	...
TOTAL FOR POLITICAL AGENTS ...	7,90,570	8,42,100	7,35,700	7,21,000
B.—MEDICAL ESTABLISHMENT IN AGENCIES:				
B. 1.—PAY OF OFFICERS ...	...	...	32,800	33,300
B. 2.—PAY OF ESTABLISHMENTS ...	...	...	33,000	34,600
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	...	...	8,400	8,300
B. 4.—SUPPLIES AND SERVICES ...	...	...	26,200	26,900
B. 5.—CONTINGENCIES ...	...	...	15,600	16,900
TOTAL FOR MEDICAL ESTABLISHMENT IN AGENCIES ...	...	...	1,16,000	1,20,000
C.—WATCH AND WARD TRANSFRONTIER (NORTH-WEST FRONTIER):				
C. 1.—S. W. SCOUTS:				
C. 1 (1).—PAY OF OFFICERS ...	1,97,328	...	...	...
C. 1 (2).—PAY OF ESTABLISH- MENTS ...	9,49,785	...	...	...
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	3,28,410	...	...	...
C. 1 (4).—SUPPLIES AND SER- VICES ...	5,26,459	...	...	...
C. 1 (5).—CONTINGENCIES ...	54,296	...	...	...
TOTAL FOR S. W. SCOUTS ...	20,56,278	...	...	...
C. 2.—CHITRAL SCOUTS:				
C. 2 (1).—PAY OFFICERS ...	22,071	...	...	...
C. 2 (2).—PAY OF ESTABLISH- MENTS ...	15,556	...	...	...
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	13,667	...	...	...
C. 2 (4).—SUPPLIES AND SER- VICES ...	36,523	...	...	...
C. 2 (5).—CONTINGENCIES ...	1,555	...	...	...
TOTAL FOR CHITRAL SCOUTS ...	89,372	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL—contd.				
C.—WATCH AND WARD TRANSFRONTIER (NORTH-WEST FRONTIER)—contd.				
C. 3.—CHARGES FOR LEVIES :				
C. 3 (1).—PAY OF OFFICERS ...	7,193	...	...	...
C. 3 (2).—PAY OF ESTABLISHMENTS ...	27,72,303	...	...	...
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. ...	16,760	...	...	...
C. 3 (4).—SUPPLIES AND SERVICES ...	10,179	...	...	...
C. 3 (5).—CONTINGENCIES ...	1,10,604	...	...	...
C. 3 (6).—DEDUCT ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—35,370	...	...	...
TOTAL FOR CHARGES FOR LEVIES ...	29,11,669	...	...	...
C. 4.—KURRUM MILITIA :				
C. 4 (1).—PAY OF OFFICERS ...	67,095	...	...	...
C. 4 (2).—PAY OF ESTABLISHMENTS ...	3,61,852	...	...	...
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. ...	1,54,532	...	...	...
C. 4 (4).—SUPPLIES AND SERVICES ...	1,17,902	...	...	...
C. 4 (5).—CONTINGENCIES ...	26,520	...	...	...
TOTAL FOR KURRUM MILITIA ...	7,27,901	...	...	...
C. 5.—TOCHI SCOUTS :				
C. 5 (1).—PAY OF OFFICERS ...	1,55,571	...	...	...
C. 5 (2).—PAY OF ESTABLISHMENTS ...	7,22,999	...	...	...
C. 5 (3).—ALLOWANCES, HONORARIA, ETC. ...	2,42,091	...	...	...
C. 5 (4).—SUPPLIES AND SERVICES ...	2,89,568	...	...	...
C. 5 (5).—CONTINGENCIES ...	28,376	...	...	...
TOTAL FOR TOCHI SCOUTS ...	14,38,605	...	...	...
C. 6.—INSPECTING OFFICER, FRONTIER CORPS ...	1,88,360	...	...	...
C. 7.—ALLOWANCES TO TRIBES ...	...	...	...	...
TOTAL FOR WATCH AND WARD TRANSFRONTIER ...	74,07,185	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL—contd.				
D.—ALLOWANCES TO FRONTIER TRIBES ...	7,90,584	8,16,500	8,34,700	8,20,000
E.—POLITICAL SUBSIDIES ...	12,000	12,000	12,000	42,000
F.—ENTERTAINMENT CHARGES ...	3,24,962	3,34,000	3,09,600	3,39,600
G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES ...	5,729	9,000	9,000	9,000
H.—MISCELLANEOUS:				
H. 1.—PAY OF OFFICERS ...	5,890	5,420	4,300	4,200
H. 2.—PAY OF ESTABLISHMENTS ...	24,234	22,120	22,000	22,459
H. 3.—OTHER CHARGES ...	3,01,101	3,34,860	2,87,700	2,87,741
TOTAL FOR MISCELLANEOUS ...	3,31,225	3,62,400	3,14,000	3,14,400
I.—DEDUCT—PROBABLE SAVINGS ...	...	...	—40,000	...
TOTAL ACCOUNT X ...	96,62,255	23,76,000	22,91,000	23,66,000

ACCOUNT XI.—FRONTIER WATCH AND WARD.**A.—FRONTIER CONSTABULARY AND MILITIAS:****A. 1.—FRONTIER CONSTABULARY:**

A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	...	1,72,900	1,71,000	1,71,000
A. 1 (2).—POLICE FORCE	...	8,94,200	12,30,000	9,25,800
A. 1 (3).—MOUNTED FORCE	...	2,37,300		
A. 1 (4).—OFFICE ESTABLISHMENT	...	66,900	23,000	56,160
A. 1 (5).—TRAVELLING ALLOWANCE	...	30,000		
A. 1 (6).—RATION ALLOWANCE	...	3,33,900	3,33,300	3,35,780
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	...	41,100	23,700	24,640
A. 1 (8).—CLOTHING	...	1,11,300	1,13,000	1,13,000
A. 1 (9).—ARMS AND AMMUNITION	...	1,00,000	76,000	76,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	...	1,13,800	1,34,600	1,32,200
A. 1 (11).—CONTINGENCIES	...	77,600	83,000	83,400
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	8,400	8,400

TOTAL FRONTIER CONSTABULARY ...	...	21,79,000	21,96,000	22,09,580
--	-----	-----------	-----------	-----------

A. 2.—S. W. SCOUTS:

A. 2 (1).—PAY OF OFFICERS	...	2,15,500	1,87,000	1,87,000
A. 2 (2).—PAY OF ESTABLISHMENTS	...	9,37,100	9,25,000	9,08,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	...	3,50,880	3,11,000	3,22,250
A. 2 (4).—SUPPLIES AND SERVICES	...	4,76,048	4,90,000	4,75,300
A. 2 (5).—CONTINGENCIES	...	42,757	43,000	42,700

TOTAL FOR S. W. SCOUTS ...	...	20,22,285	19,56,000	19,35,250
-----------------------------------	-----	-----------	-----------	-----------

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS ...	...	27,600	26,200	24,000
A. 3 (2).—PAY OF ESTABLISH- MENTS ...	...	17,800	17,700	17,900
A. 3 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...	...	16,280	16,800	16,800
A. 3 (4).—SUPPLIES AND SERVICES ...	...	700	700	26,700
A. 3 (5).—CONTINGENCIES ...	...	2,000	1,600	1,600
TOTAL FOR CHITRAL SCOUTS ...	...	64,380	63,000	87,000
A. 4.—CHARGES FOR LEVIES :				
A. 4 (1).—PAY OF OFFICERS ...	...	13,800	12,600	12,600
A. 4 (2).—PAY OF ESTABLISH- MENTS ...	...	27,80,510	27,76,400	27,82,890
A. 4 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...	...	37,290	37,300	37,290
A. 4 (4).—SUPPLIES AND SERVICES ...	...	13,000	14,500	14,000
A. 4 (5).—CONTINGENCIES ...	...	1,36,820	1,36,000	1,34,490
A. 4 (6).—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. ...	...	—70,720	—70,800	—70,720
TOTAL FOR CHARGES FOR LEVIES ...	...	29,10,700	29,06,000	29,10,550
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS ...	...	79,600	79,600	72,750
A. 5 (2).—PAY OF ESTABLISH- MENTS ...	...	3,72,800	3,65,400	3,42,000
A. 5 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...	...	1,62,160	1,62,000	1,57,455
A. 5 (4).—SUPPLIES AND SER- VICES ...	...	1,25,975	1,62,000	1,38,415
A. 5 (5).—CONTINGENCIES ...	...	12,100	12,000	12,000
TOTAL FOR KURRAM MILITIA ...	...	7,52,635	7,81,000	7,22,620
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS ...	...	1,76,600	1,47,000	1,55,000
A. 6 (2).—PAY OF ESTABLISH- MENTS ...	...	7,15,900	7,10,000	7,02,000
A. 6 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...	...	2,65,100	2,37,000	2,43,000
A. 6 (4).—SUPPLIES AND SER- VICES ...	...	2,70,500	2,70,000	2,70,000
A. 6 (5).—CONTINGENCIES ...	...	33,900	29,000	29,000
TOTAL FOR TOCHI SCOUTS ...	...	11,62,000	13,93,000	13,99,000
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA ...	...	93,91,000	92,95,000	92,64,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BUREAU:				
B. 1 (1).—PAY OF OFFICERS ...	...	9,600	7,200	9,900
B. 1 (2).—POLICE FORCE AND OFFICE ESTABLISH- MENT ...	...	18,000	16,000	16,100
B. 1 (3).—OTHER CHARGES ...	...	23,000	22,800	23,000
TOTAL FOR INTELLIGENCE BUREAU ...	...	50,600	46,000	49,000
B. 2.—INSPECTING OFFICER, FRONTIER CORPS:				
B. 2 (1).—PAY OF OFFICERS ...	...	25,600	36,200	25,900
B. 2 (2).—PAY OF ESTABLISH- MENTS ...	...	10,460	10,460	10,860
B. 2 (3).—OTHER CHARGES ...	...	10,340	10,340	11,240
TOTAL FOR INSPECTING OFFICER ...	...	46,400	57,000	48,000
B. 3.—MEDICAL ESTABLISH- MENTS:				
B. 3 (1).—PAY OF OFFICERS ...	...	18,300	18,900	20,100
B. 3 (2).—PAY OF ESTABLISH- MENTS ...	...	57,600	48,000	50,800
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	16,480	16,500	16,500
B. 3 (4).—SUPPLIES AND SERVICES ...	...	32,820	32,800	32,800
B. 3 (5).—CONTINGENCIES ...	...	27,800	27,800	27,800
TOTAL FOR MEDICAL ESTABLISHMENTS ...	...	1,53,000	1,44,000	1,48,000
TOTAL FOR MISCELLANEOUS ...	...	2,50,000	2,47,000	2,45,000
TOTAL ACCOUNT XI ...	...	96,41,000	95,42,000	95,09,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE) :				
A. 1.—PAY OF OFFICERS ...	13,150	13,700	13,500	12,500
A. 2.—PAY OF ESTABLISHMENTS...	13,189	15,000	14,300	14,700
A. 3.—ALLOWANCES AND STIPENDS ...	18,255	25,800	21,700	25,000
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	716	640	1,000	1,000
A. 5.—CONTINGENCIES ...	3,711	3,860	3,900	4,000
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	10,790	16,000	15,300	15,300
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	59,811	75,000	69,700	72,500
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES ...				
	1,04,035	1,04,500	1,33,300	1,36,500
TOTAL FOR UNIVERSITY ...	1,63,846	1,79,500	2,03,000	2,09,000
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS) :				
C. 1.—PAY OF OFFICERS ...	3,072	15,900	16,000	16,400
C. 2.—PAY OF ESTABLISHMENTS	1,30,751	1,36,800	1,48,000	1,53,000
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	{ 62	...	...	...
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	{ 652	1,700	1,800	1,800
	18,908	16,900	19,800	13,800
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) ...	• 3,134	15,900	16,000	16,400
	1,50,311	1,55,400	1,69,600	1,68,600
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...				
	2,05,181	2,05,000	2,30,400	2,45,400
Total ...	3,58,626	3,76,300	4,16,000	43,0,400
E.—PRIMARY :				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES ...	5,97,274	6,38,000	7,14,000	8,14,500
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	49,504	22,500	2,41,000	2,41,500
TOTAL FOR PRIMARY ...	6,46,778	6,60,500	9,55,000	10,56,000
F.—SPECIAL :				
F. 1.—GOVERNMENT SPECIAL SCHOOLS ...	...	...	19,000	32,022
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENTS SPECIAL SCHOOLS ...	7,363	7,000	4,000	3,978
TOTAL FOR SPECIAL ...	7,363	7,000	23,000	36,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.					
G.—GENERAL :					
G. 1.—DIRECTION					
G. 1 (1).—PAY OF OFFICERS ...	{ Non-voted Voted	22,350 3,024	21,000 3,600	24,400 3,250	21,000 3,800
G. 1 (2).—PAY OF ESTABLISHMENTS ...	...	20,186	22,000	21,850	23,925
G. 1 (3).—OTHER CHARGES ...	{ Non-voted Voted	1,693 9,424	3,200 9,800	3,000 8,500	2,800 9,075
TOTAL FOR DIRECTION.	{ Non-voted Voted ...	24,043 32,634	24,200 35,400	27,400 33,600	23,800 36,800
G. 2.—INSPECTION :					
G. 2 (1).—PAY OF OFFICERS	{ Non-voted Voted ...	6,759 17,027	7,400 20,400	2,200 22,800	6,900 26,580
G. 2 (2).—PAY OF ESTABLISHMENTS ...	...	19,465	20,820	30,000	35,520
G. 2 (3).—OTHER CHARGES	{ Non-voted Voted ...	1,604 13,798	1,500 14,980	400 14,600	1,900 16,100
TOTAL INSPECTION	{ Non-voted Voted ...	8,363 50,290	8,900 56,200	2,600 67,400	8,800 78,200
G. 3.—SCHOLARSHIPS	...	27,119	34,000	34,000	34,000
G. 4.—MISCELLANEOUS	...	4,698	3,000	4,000	4,000
TOTAL FOR GENERAL	{ Non-voted Voted ...	32,406 1,14,741	33,100 1,28,600	30,000 1,39,000	32,600 1,53,000
H.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN FIVE-YEAR PROGRAMME					
...	...	...	5,11,000	...	...
TOTAL ACCOUNT XII	...	13,23,760	18,96,000	17,66,000	19,17,000
Non-voted	...	85,540	49,000	46,000	49,000
Voted	...	12,88,220	18,47,000	17,20,000	18,68,000

ACCOUNT XIII.—MEDICAL.						
A.—MEDICAL ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS	{	Non-voted.	64,993	71,000	59,600	65,000
		Voted ...	30,428	24,220	31,200	33,000
A. 2.—PAY OF ESTABLISHMENTS			46,695	45,400	49,400	49,000
A. 3.—ALLOWANCES	{	Non-voted	13,553	11,000	11,400	12,000
AND CONTIN- GENCIES		Voted ...	16,818	14,380	13,400	14,000
A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. ..			896	...	...	...
TOTAL FOR MEDICAL ESTABLISHMENT ...			1,73,383	1,66,000	1,65,000	1,73,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—PUBLIC HEALTH—				
<i>contd.</i>				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PAY OF OFFICERS ...	31	3,060	...	1,500
C. 2.—PAY OF ESTABLISHMENTS ...	1,441	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC ...	615	1,220	500	700
C. 4.—MEDICAL AND OTHER EXPENSES ...	18,435	13,220	13,000	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES ...	3,564	3,000	3,000	3,000
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ...	24,086	25,000	21,000	25,000
TOTAL ACCOUNT XIV ...	1,04,764	1,12,000	1,07,000	1,09,000
<i>Non-voted</i> ...	<i>16,507</i>	<i>21,000</i>	<i>20,000</i>	<i>17,000</i>
<i>Voted</i> ...	<i>88,257</i>	<i>91,000</i>	<i>87,000</i>	<i>92,000</i>
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS.				
A.—AGRICULTURE—EXPERIMENTAL FARMS :				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i> ...	13,698	14,000	8,300	...
{ <i>Voted</i> ...	...	...	2,500	6,250
A. 2.—PAY OF ESTABLISHMENTS :	10,694	10,700	11,860	12,210
A. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> ...	1,838	4,000	2,700	...
{ <i>Voted</i> ...	1,577	1,140	2,140	3,140
A. 4.—OTHER EXPENSES ...	58,205	43,560	53,500	48,400
TOTAL FOR AGRICULTURAL EXPERI- MENTAL FARMS ...	86,012	73,400	81,000	70,000
B.—BOTANICAL AND OTHER PUBLIC GARDENS —				
B. 1.—PAY OF ESTABLISHMENTS :	4,688	4,700	4,900	4,900
B. 2.—OTHER CHARGES ...	11,536	2,100	2,100	2,100
TOTAL ...	16,224	6,800	7,000	7,000
C.—VETERINARY CHARGES :				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.				
C. 1 (1).—PAY OF OFFICERS ...	...	14,400	3,600	14,400
C. 1 (2).—PAY OF ESTABLISH- MENTS ...	...	4,188	1,047	4,188
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	3,288	872	3,288
C. 1 (4).—SUPPLIES AND CON- TINGENCIES ...	...	9,000	2,481	8,124
TOTAL ...	...	31,776	8,000	30,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS— <i>contd.</i>				
C.—VETERINARY CHARGES— <i>contd.</i>				
C. 2.—SUBORDINATE ESTABLISH- MENTS				
C. 2 (1).—PAY OF ESTABLISH- MENTS	17,190	20,324	17,950	19,300
C. 2 (2).—ALLOWANCES, HONO- RARIA, ETC.	3,083	4,010	3,760	4,010
C. 2 (3).—SUPPLIES AND SERVICES AND CON- TINGENCIES	9,275	11,090	17,590	11,090
C. 2 (4).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	300	...	...	...
TOTAL	29,848	35,424	39,300	34,400
TOTAL VETERINARY CHARGES	29,848	67,200	47,300	64,400
D.—PUBLIC EXHIBITION AND FAIRS...	1,947	3,000	3,500	3,100
E.—VETERINARY CHARGES—HOSPI- TALS AND DISPENSARIES	5,285	7,000	6,000	6,000
F.—VETERINARY CHARGES—BREED- ING OPERATIONS				
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPART- MENT	10,703	...	7,700	...
H.—DEDUCT—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS	—4,877	—4,500	—4,500	...
I.—CO-OPERATIVE CREDIT :				
I. 1.—PAY OF OFFICERS	...	...	...	3,000
I. 2.—PAY OF ESTABLISHMENTS...	4,230	5,480	5,684	14,078
I. 3.—OTHER CHARGES	1,055	1,620	1,316	14,422
TOTAL	5,285	7,100	7,000	31,500
J.—MUSEUM :				
J. 1.—PAY OF ESTABLISHMENTS...	2,784	2,960	2,970	3,550
J. 2.—OTHER CHARGES	2,824	3,040	2,030	2,450
TOTAL	5,608	6,000	5,000	6,000
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPART- MENTS :				
K. 1.—PROVINCIAL STATISTICS— PAY OF ESTABLISH- MENTS	870	800	1,000	1,000
K. 2.—PROVINCIAL STATISTICS, OTHER CHARGES	116	...	...	...
K. 3.—OTHER MISCELLANEOUS DEPARTMENTS	2,408	2,200	2,000	2,000
TOTAL	3,394	3,000	3,000	3,000
TOTAL ACCOUNT XV	1,59,429	1,69,000	1,63,000	1,91,000
* Non-voted	15,836	18,000	11,000	...
Voted	1,43,593	1,51,000	1,52,000	1,91,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI.—MISCELLANEOUS.					
A.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS	...	16,172	14,000	...	...
B.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	... ..	2,281	2,300	2,100	2,100
C.—GRANTS-IN-AID	... ..	51,700	57,700	58,000	58,000
D.—UNFORESEEN CHARGES	... ..	1,402	5,400	1,000	6,000
E.—OTHER CHARGES	... ..	3,649	600	900	900
TOTAL ACCOUNT XVI	...	75,204	80,000	62,000	67,000
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	...	...	...	...	—100
III. DETAILS of the foregoing :—					
NUMBERS,					
1927-	1928-				
28.	29.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :					
A.—CHARGES OF ADMINISTRATION :					
A. 1.—PAY OF ESTABLISHMENTS :					
27	15	Superintendents and clerks, etc. (at rates varying from Rs. 20 to Rs. 150 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem)	...	7,785	6,600
58	28	Servants (at rates varying from Rs. 3 to Rs. 13)	...	5,483	4,600
—	—	Temporary establishment	...	1,891	3,000
—	—	Leave salary	...	200	300
85	43	TOTAL	...	15,439	15,359
A. 2.—OTHER CHARGES :					
		Travelling allowance	...	2,890	2,600
		Compensation for dearness of food	...	350	100
		Other allowances	...	88	200
		Contract Contingencies	...	6,313	5,600
		TOTAL	...	8,054	9,641
B.—SURVEY AND SETTLEMENT :					
B. 1.—PAY OF OFFICERS :					
3	3	Settlement officers, 1 (450—2,250) + Pushto allowance (100), Extra Assistant Settlement Officers, 2 (300—40—850)	...	19,000	20,050
—	—	Officers for the re-settlement of D. I. Khan District	...	8,800	9,300
—	—	Subsistence allowance to E. A. C. candidates	...	...	(a) { 7,750 5,200*
			...	1,200	...
		Non-voted	...	17,919	19,000
		Voted	...	16,649	10,000
3	3	TOTAL	...	34,568	29,000
			...	19,000	28,500
			...	27,800	14,500
			...	42,300	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, Pages 183-184, para-graph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised, Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— contd.					
B.—SURVEY AND SETTLEMENT—contd.					
B. 2.—PAY OF ESTABLISHMENTS:					
Office and Field establishment, temporary			1,70,900		1,05,700
Leave salary			500		503
Subsistence allowance to naib tahsildars, etc.			6,000		4,500
Establishment for the re- settlement of Dera Ismail Khan District			...		(a) 55,917*
TOTAL ...		<u>1,64,669</u>	<u>1,77,400</u>	<u>1,75,000</u>	<u>1,66,620</u>
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allow- ances for the re-settlement of Dera Ismail Khan District ...			...	(a) { 1,000 11,180*	
Travelling allowance		{ 2,000 36,700		2,000 8,600	
Payments on account of medical treatment of British Officers of the Superior Civil Services			...		200
Other allowances and rewards ...			4,200		15,900
<i>Non-voted</i> ...		<u>2,393</u>	<u>2,000</u>	<u>2,000</u>	<u>3,200</u>
<i>Voted</i> ...		<u>38,803</u>	<u>40,900</u>	<u>37,000</u>	<u>35,680</u>
TOTAL ...		<u>41,196</u>	<u>42,900</u>	<u>39,000</u>	<u>38,880</u>
B. 4.—SUPPLIES AND SERVICES:					
Cost of Survey instruments ...			4,500		4,500
Survey Instruments for the re-settlement of Dera Ismail Khan District			...		(a) 4,500*
TOTAL ...		<u>6,491</u>	<u>4,500</u>	<u>4,500</u>	<u>9,000</u>
B. 5.—CONTINGENCIES :					
Miscellaneous			19,200		17,600
Contingencies for the re- settlement of D. I. Khan District			...		(a) 11,600*
TOTAL ...		<u>51,337</u>	<u>19,200</u>	<u>18,000</u>	<u>29,200</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-284, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised, Estimate, 1927-28.	Budget Estimate, 1928-29 .
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— concl'd.					
B.—SURVEY AND SETTLEMENT—concl'd.					
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. :					
Charges for resurvey of Peshawar District			65,000		...
Charges for the re-settle- ment of D. I. Khan District			...		(a) 25,000*
Total ...		1,09,642	65,000	44,000	25,000
C.—LAND RECORDS :					
C. 1.—PAY OF ESTABLISHMENTS:					
840	840	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,42,000	2,46,000
6	6	Peons (at rates varying from Rs. 13 to Rs. 15)		880	1,000
—	—	Leave salary		1,800	5,000
846	846	TOTAL ...		2,41,009	2,44,680
			2,44,680	2,50,000	2,52,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance			6,500		4,200
Compensation for dearness of food Horse allowance			5,000		3,000
Other allowances			14,400		14,400
Grant of certain leave concessions to Patwaris			170		200
Total ...			...		(b) 2,500*
TOTAL ...		21,141	26,070	21,200	24,300
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
Construction and repair of patwar- khanas			1,000		1,000
Cost of stationery and printing			7,680		3,400
Contingencies			4,570		3,300
TOTAL ...		9,257	13,250	7,800	7,700
D.—MISCELLANEOUS :					
Allowances to Frontier Chiefs			10,000		10,000
Land Revenue Compensations			17,000		17,000
Non-voted		15,074	17,000	17,000	17,000
Voted		9,471	10,000	10,000	10,000
TOTAL ...		24,545	27,000	27,000	27,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-184, para-graph 41.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 63-64, para-graph 23.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST.				
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CON- SERVATOR, AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:				
Travelling allowance ...	{ 175 149	700 200	700 200	700 200
B.—CONSERVANCY AND WORKS:				
Timber and other produce removed from the forests by Government Agency—				
Timber ...		5,15,700		3,90,000
Firewood and charcoal ...		31,900		57,000
Grass and other minor produce ...		51,400		50,000
Drift and waif wood and confiscated forest produce ...		100		300
Rent of leased forest and payments to share-holders in forests managed by Government ...		25,000		24,000
Construction of gravity ropeways for the transport of timber ...		} 8,000		10,400
Organization, improvement and extension of forests ...				
Miscellaneous ...		4,100		5,400
Communications and Buildings—				
Roads and bridges ...		} 9,400		22,900
Construction of Kakul Marai Sangar Gali road ...				
Buildings ...				
Other works ...				
Suspense works and allowances ...		2,000		2,000
Lease of land for forest operations in Waziristan ...		5,000		...
Construction of an extra span of gravity ropeway in the Hazara Forest ...		3,000		...
TOTAL ...	5,03,020	6,55,600	5,00,000	5,62,000

NUMBERS. 1927- 1928- 28. 29.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
			Rs	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST— <i>contd.</i>						
C.—ESTABLISHMENTS:						
C. 1.—PAY OF OFFICERS:						
2	2	Deputy Conservators (325—1,350)		17,700		18,900
3	3	E. A. Cs. 3 (250—25—750) ...		12,800		15,500
—	—	Officer on special duty ...		6,000		...
—	—	Leave salary ...		...		1,500
		Non-voted ...	18,573	23,700	30,900	18,900
		Voted ...	16,128	12,800	16,200	17,000
5	5	TOTAL ...	34,701	36,500	47,100	35,900
C. 2.—PAY OF ESTABLISHMENTS:						
190	193	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs. 220) ...		50,900		61,428
4	4	Peons at Rs. 14 ...		700		600
—	—	Foresters, Forest Guards, etc. ...		...		(a) 6,072*
—	—	One Camp clerk and four peons to the officer on special duty ...		500		...
—	—	Two Forest Rangers and ten guards ...		6,000		...
—	—	Additional Establishment required for the working of the Hazara Forests ...		5,194		10,500
—	—	Temporary establishment ...		9,500		...
—	—	Deputation and special allowances ...		2,800		2,000
—	—	Leave Salary ...		...		...
194	197	TOTAL .	60,575	75,594	76,600	80,600
C. 3.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC:						
		Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. ...	4,818	...	900	600
C. 4.—OTHER CHARGES:						
		Cost of passages granted under the Superior Civil Services Rules, 1924 ...		1,000		...
		Travelling allowances... ..		{ 5,600 14,206		4,700 15,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		...		100
		Compensation for dearness of food		1,600		...
		Other Allowances ...		...		2,800
		Carriage of tents and records ...		2,900		3,200
		Rents, rates and taxes ...		400		700
		Postage and telegram charges ...		2,000		1,800
		Miscellaneous ...		6,200		7,500
		Other expenses ...		2,500		...
		Non-voted ...	4,551	6,600	7,500	4,800
		Voted ...	32,730	29,806	32,000	31,200
		TOTAL ...	37,281	36,406	39,500	36,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 169, paragraph 21.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON ON THE REVENUE—FOREST—<i>contd.</i>					
D.—INTEREST ON FOREST CAPITAL OUTLAY					
		...	...	8,000	17,000
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE					
		...	2,97,000	2,97,000	49,000
F.—DEDUCT—PROBABLE SAVINGS					
		...	...	—30,000	...
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE :					
DISTRICT EXECUTIVE ESTABLISHMENT.					
A. 1.—DISTRICT ESTABLISH- MENTS :					
A. 1 (1).—PAY OF ESTABLISH- MENTS :					
13	17	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)	26,800		27,092
20	21	Servants (at Rs. 14) ...	3,360		4,070
		Additional Staff to prevent smuggling of Charas ...	...		(a)11,068*
—	—	Leave salary ...	1,400		1,400
33	38	TOTAL ...	31,319	31,560	39,360
A. 1 (2).—OTHER CHARGES :					
		Travelling and other allowances ...	7,000		7,864
		Travelling allowance for additional staff ...	...		(a)9,156*
		Compensation for dearness of food ...	60		100
		House rent allowance to Detective Inspector and Sub-Inspectors of Excise ...	...		(b)715*
		Rewards ...	10,000		9,500
		Contract Contingencies ...	2,580		1,650
		Other Contingencies ...	...		785
		Contingencies ...	...		(a)1,000*
		TOTAL ...	18,244	19,640	26,040
					30,770

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 109-110, paragraph 16.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 255-256, paragraph 10.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>				
A.—EXCISE— <i>contd.</i>				
DISTRICT EXECUTIVE ESTABLISH- MENTS— <i>contd.</i>				
A. 1.—DISTRICT ESTABLISH- MENTS— <i>contd.</i>				
A. 1 (3).— <i>DEDUCT</i> AMOUNT RECOVERED FROM PUNJAB GOVERN- MENT ...	...	...	—6,000	—6,000
A. 1 (4).—COMPENSATION ...	...	10,000	...	...
A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. ...	..	3,500	...	...
A. 2.—BONDED WARE-HOUSE ESTABLISHMENT :				
A. 2 (1).—PAY OF ESTABLISH- MENTS ...	...	...	3,100	4,700
A. 2 (2).—OTHER CHARGES :				
Travelling allowances ...		...		600
Miscellaneous Contingencies ...		...		300
TOTAL ...	...	...	600	900
A. 2 (3).—COMPENSATION ...	...	...	15,000	15,000
A. 2 (4).— <i>DEDUCT</i> AMOUNT RECOVERED FROM THE PUNJAB GOVT. ...	...	...	—6,900	—7,800
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	28,560	37,300	44,800	40,800
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILLHEAD DUTY ...	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERN- MENT FOR LOSS OF STILLHEAD DUTY ...	...	...	80,000	40,000
B.—STAMPS :				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS :				
Clerk ...		770		800
Leave salary ...		50		70
TOTAL ...	744	820	820	870

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT					
DEMANDS ON THE REVENUE—concl'd.					
B.—STAMPS—cont'd.					
A.—NON-JUDICIAL—cont'd.					
Superintendence—cont'd.					
B. 2.—OTHER CHARGES :					
	Rewards and compensation for dearness of food ...		20		20
	Other allowances ...		60		60
	Discount on sale of general stamps ...		11,400		11,500
	Stamp paper supplied from Central stores ...		4,000		...
	Cost of stamps manufactured in India received from the Government of India Secu- rity Printing Press ...		...		3,800
	Contract contingencies ...		5,400		6,250
B.—JUDICIAL.					
	Discount on Court-fee Stamps		3,600		3,500
	Discount on plain paper ...		1,500		1,500
	Stamps and plain paper sup- plied from Central Stores ...		7,200		3,000
	Cost of stamps manufactured in India received from the Government of India secu- rity Printing Press ...		...		3,500
	<i>Non-voted</i> ...	14,514	15,000	15,000	15,000
	<i>Voted</i> ...	35,307	18,180	16,180	18,130
	TOTAL ...	49,821	33,180	31,180	33,130
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
13	13 Clerks (at varying rates from Rs. 33 to Rs. 64) ...		7,100		7,420
5	5 Servants at Rs. 14 ...		840		840
—	— Temporary Establishment ...		...		360
—	— Leave salary ...		360		200
18	18 TOTAL ..	8,078	8,300	8,000	8,820
C. 2.—OTHER CHARGES :					
	Commission to Sub-Registrars ...		3,500		6,100
	Travelling and other allowances...		800		800
	Compensation for dearness of food		100		50
	Contract contingencies ...		300		230
	TOTAL ...	4,103	4,700	6,000	7,180

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUE.					
A.—IRRIGATION WORKS :					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT :					
IN CHARGE OF CIVIL OFFICERS :					
A. 1.—WORKS :		89,979	35,000	33,800	35,000
A. 2.—PAY OF OFFICERS :					
—	1 Assistant Engineer ...	...	...	4,800	4,800
A. 3.—PAY OF ESTABLISHMENTS :					
2	1 Assistant Engineer (Rs. 400) and Canal Tahsildar, 1 (200) ...		7,200		7,800
4	4 1 Overseer at Rs. 12, 1 Clerk at Rs. 66 and 2 Peons at Rs. 14...		2,280		2,400
—	— Leave Salary ...		...		400
6	5 TOTAL ...	10,502	9,480	6,100	10,600
A. 4.—OTHER CHARGES :					
	Travelling and other allowances.		3,280		8,100
	Contingencies ...		440		500
	TOTAL ...	...	3,720	5,500	8,600
	Deduct—Amount recoverable from Local Bodies ...	...	—1,200	—1,200	...
	TOTAL other charges ...	...	2,520	4,300	8,600
ACCOUNT V.—GENERAL ADMINISTRATION.					
A.—CHIEF COMMISSIONER :					
A. 1.—SALARY OF THE CHIEF COMMISSIONER :					
	Salary of the Chief Commissioner (5,500) plus 5,500 leave salary ...	52,460	52,000	61,000	71,500
A. 2.—FIXED TRAVELLING ALLOWANCE ...		3,000	3,000	3,000	3,000
A. 3.—SUMPTUARY ALLOWANCE ...		15,984	12,000	9,000	6,000
A. 4.—OTHER ALLOWANCES :					
	Payments on account of medical treatment of British Officers of the Superior Civil Services	...	...	100	200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION— <i>contd.</i>						
A.—CHIEF COMMISSIONER— <i>contd.</i>						
A. 5.—STAFF AND HOUSEHOLD :						
A. 5 (1).—PAY OF OFFICERS :						
1	1	<i>Personal Assistant to the Chief Commissioner (500—2,250) ...</i>		10,200		10,800
1	1	Indian Assistant (900—1,200) ...		11,400		12,000
—	—	Leave salary ...		{ 900 { 900		...
2	2	<i>Non-voted</i> ...	10,507	11,100	10,400	10,800
		<i>Voted</i> ...	11,161	12,300	11,760	12,000
		TOTAL ...	21,668	23,400	22,160	22,800
A. 5 (2).—PAY OF ESTABLISHMENTS :						
2	2	Clerks (at rates varying from Rs. 75—300) ...		5,700		5,760
21	21	Servants (at rates varying from Rs. 14 to Rs. 35) ...		4,200		4,360
—	—	Leave salary ...		200		180
23	23	TOTAL ...	9,839	10,100	11,395	10,300
A. 5 (3).—OTHER CHARGES :						
		Travelling and other allowances	{	2,500		2,300
		Compensation for dearness of food		3,800		3,500
		Hill journey allowances ...		100		100
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		1,000		1,000
		Grants for the maintenance of furniture ...		...		200
		Miscellaneous ...		3,600		3,600
		Contract contingencies ...		5,500		...
		<i>Non-voted</i> ...	1,338	2,500	2,500	2,500
		<i>Voted</i> ...	18,215	14,000	14,445	14,700
		TOTAL ...	19,553	16,500	16,945	17,200
A. 6.—TOUR EXPENSES :						
		Maintenance and repairs of camp equipment, etc. ...		3,800		3,800
		Transfer between Government houses ...		2,000		2,000
		Motor car charges including purchase and insurance ...		8,000		8,000
		Special train haulage of saloon and other incidental charges connected with the tour ...		15,000		15,000
		Miscellaneous ...		2,200		2,200
		TOTAL ...	28,791	31,000	31,000	31,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—<i>contd.</i>						
B.—SECRETARIAT :						
B. 1.—PAY OF OFFICERS :						
2	2	Secretaries to Chief Commissioner (500—2,250) ...		37,900		39,000
2	2	Assistant Secretary to Chief Commissioner (500—850) and Mir Munshi (300—850) ...		13,300		14,100
—	—	Leave salary ...		{ 3,600 1,200		{ ... 900
		<i>Non-voted</i> ...	40,639	41,500	41,000	39,000
		<i>Voted</i> ...	12,758	14,500	15,690	15,000
4	4	TOTAL ...	53,397	56,000	56,690	54,000
B. 2.—PAY OF ESTABLISHMENTS :						
46	46	Registrar, superintendents and clerks (at varying rates from Rs. 45 to Rs. 700) ...		79,420		81,870
33	33	Servants (at varying rates from Rs. 14 to Rs. 17) ...		6,400		6,480
—	—	Temporary establishment ...		3,000		4,760
—	—	Leave salary ...		3,000		3,000
79	79	TOTAL ...	83,050	91,820	92,290	96,110
B. 3.—ALLOWANCES, HONORARIA, ETC.						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		...		2,200
		Travelling and other allowances ...		{ 2,000 4,500		{ 2,000 4,730
		Hill journey allowance ...		4,700		4,000
		Compensation for dearness of food		200		200
		Headquarters allowance to seven clerks ...		420		...
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		400
		<i>Non-voted</i> ...	5,308	2,000	2,600	4,600
		<i>Voted</i> ...	10,286	9,820	9,820	8,930
		TOTAL ...	15,594	11,820	12,420	13,530
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Contract contingencies ...		28,000		26,000
		Purchase of books and periodicals ...		7,000		7,000
		Hill journey charges ...		1,300		1,300
		Miscellaneous ...		7,060		7,060
		TOTAL ...	44,027	43,360	43,500	41,360

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.					
B.—SECRETARIAT—contd.					
B. 5.—GRANT-IN-AID, CONTRIBUTIONS, ETC.					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
		516	...	...	...
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:					
Share of cost of Local Fund Audit establishment ...					
		6,212	7,000	7,000	7,000
D.—REVENUE COMMISSIONER:					
D. 1.—PAY OF OFFICERS:					
1	1	<i>Revenue Commissioner (3,000)</i> ...	36,000		36,000
2	2	<i>Asstt. Secretary and Personal Assistant to Revenue Commissioner (300—40—850)</i> ...	15,960		14,040
—	—	<i>Leave salary</i> ...	800		1,160
		<i>Non-voted</i> ...	36,118	36,000	36,000
		<i>Voted</i> ...	15,640	17,900	15,200
3	3	TOTAL ...	51,758	53,900	51,200
D. 2.—PAY OF ESTABLISHMENTS:					
40	40	<i>Superintendents, clerks, etc. (at varying rates from Rs. 45 to Rs. 450)</i> ...	61,500		63,264
28	28	<i>Servants (at varying rates from Rs. 14 to Rs. 20)</i> ...	5,200		5,136
—	—	<i>Leave salary</i> ...	1,000		3,000
		<i>Entertainment of a clerk in the Accounts Branch</i> ...	...		(a)900*
		<i>Temporary establishment for the overhauling and reorganisation of the record department.</i> ...	2,000		...
68	68	TOTAL ...	68,846	69,700	72,300
D. 3.—OTHER CHARGES:					
		<i>Travelling allowance</i> ...	{ 3,400		3,400
			{ 3,000		3,114
		<i>Compensatory allowance of a clerk in the Accounts Branch</i> ...	...		(a)60*
		<i>Cost of passage granted under the Superior Civil Services Rules, 1924</i> ...	2,900		...
		<i>Hill journey and other allowances</i> ...	1,750		5,416
		<i>Compensation for dearness of food</i> ...	150		120
		<i>Contract contingencies</i> ...	20,000		20,000
		<i>Miscellaneous</i> ...	4,340		4,390
		TOTAL { <i>Non-voted</i> ...	6,662	6,300	3,400
		{ <i>Voted</i> ...	31,356	32,240	33,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 303, Paragraph 14.

NUMBERS.			Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—<i>contd.</i>						
E.—DISTRICT ESTABLISHMENT :						
E. 1.—PAY OF OFFICERS :						
16	18	Deputy and Assistant Commissioners (500—2,250) ...		{ 2,38,600 35,200		2,36,000 18,000
21	21	Extra Assistant Commissioners (300—40—850) ...		1,08,900		1,16,000
—	—	Leave salary ...		{ 5,000 5,000		4,000 6,000
<i>Non-voted</i> ...			2,06,992	2,43,600	2,33,500	2,40,000
<i>Voted</i> ...			1,50,078	1,49,100	1,32,000	1,40,000
37	39	TOTAL ...	3,57,070	3,92,700	3,65,500	3,80,000
E. 2.—PAY OF GENERAL ESTABLISHMENTS :						
346	358	{ Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) ...		1,71,870		1,78,453
—	—	{ Servants (at varying rates from Rs. 12 to Rs. 45) ...		25,380		25,100
—	—	Temporary establishment (including Chief Commissioner's reserve 10,000) ...		15,000		15,000
—	—	Leave salary ...		10,000		9,500
—	—	Entertainment of 5 clerks in the District offices ...		...		(a) 3,157*
—	—	For the appointment of a translator to Assistant Commissioner, Peshawar ...		480		...
346	358	TOTAL ...	2,12,778	2,22,730	2,15,000	2,31,210
E. 3.—PAY OF TREASURY ESTABLISHMENTS :						
36	40	Establishment (at varying rates from Rs. 13 to Rs. 225) ...		32,310		34,220
—	—	Leave salary ...		2,300		2,200
—	—	Contract money on account of Establishment ...		12,590		12,580
36	40	TOTAL ...	44,814	47,200	48,000	49,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 304, paragraph 18.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—<i>contd.</i>						
E.—DISTRICT ESTABLISHMENT—<i>contd.</i>						
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:						
35	35	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275) ...		67,700		66,870
391	387	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) ...		84,380		80,940
—	—	Temporary establishment ...		6,070		5,790
—	—	Appointment of an assistant to the Wasil Baqi Nawis Peshawar Tehsil ...		379		...
—	—	Leave salary ...		3,000		5,400
426	422	TOTAL ...	1,67,191	1,61,529	1,58,000	1,59,000
E. 5.—PAY OF OTHER ESTABLISHMENTS:						
		Circuit and session house establishment ...		2,840		2,860
		Copying Agency establishment ...		9,040		9,120
		Entertainment of additional establishment for the copying agency ...		...		(a) 1,914*
		Conservancy of kuchery compound ...		2,580		2,870
		Record room establishment ...		6,290		6,490
		Staging bungalow establishment ...		8,550		8,820
		Ferry establishment ...		6,200		6,280
		Leave salary ...		...		536
		TOTAL ...	29,659	35,500	37,000	38,890
E. 6.—TRAVELLING ALLOWANCES:						
		Travelling allowance... ..		{ 19,000		22,000
				{ 65,000		78,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		12,000		10,400
		TOTAL { Non-voted ...	16,162	31,000	32,250	32,400
		{ Voted ...	67,870	65,000	78,000	78,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 303, paragraph 15.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.				
E.—DISTRICT ESTABLISHMENT—concl'd.				
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.— cont'd.				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services ...</i>		...		2,600
Headquarters allowance to translator to Assistant Commissioner, Mardan ...		60		...
Lahore allowance of the additional Establishment entertained for the copying agency ...		...		(a) 176*
Compensation for dearness of food ...		2,900		4,000
Rewards ...		1,600		1,000
Other allowances including payments to copyists ...		40,000		61,004
Lahore allowance of 5 clerks entertained in the District offices ...		...		(b) 220*
Headquarters allowance to the assistant to the Wasil Baqi Nawis, Peshawar Tehsil ...		60		...
TOTAL { Non-voted ...	27,915	...	1,250	2,600
{ Voted ...	52,052	44,620	63,500	66,400
E. 8.—SUPPLIES AND SERVICES:				
Purchase of tents ...		2,200		1,780
Charges for conducting civil suits ...		1,350		1,120
Scales and weights ...		150		100
TOTAL ...	3,532	3,700	3,000	3,000
E. 9.—CONTRACT CONTINGENCIES ...	1,33,574	1,39,200	1,34,000	1,34,000
E. 10.—OTHER CONTINGENCIES:				
Books and periodicals ...		2,980		3,000
Telephone charges ...		3,520		5,500
Pay of menials ...		3,400		5,200
Other contingent expenditure ...		43,921		41,800
TOTAL ...	52,620	53,821	54,000	55,500
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. ...	...	10,000	10,000	10,000
ACCOUNT VI.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES):				
Allowances and fees ...		27,000		30,700
Travelling allowance ...		4,800		5,500
Contingencies and supplies and services ...		3,200		1,800
TOTAL ...	38,589	35,000	40,000	38,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 303, paragraph 15.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 304, paragraph 16.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—ADMINISTRATION OF JUSTICE— <i>contd.</i>						
B.—JUDICIAL COMMISSIONER :						
B. 1.—PAY OF OFFICERS :						
2	2	Judicial Commissioners, 1 (3,250) and 1 (3,000) ...		75,000		75,000
1	1	Registrar (300—850) ...		5,600		7,080
—	—	Leave salary ...		{ 3,200 510		3,250 590
		<i>Non-voted</i> ...	72,000	78,200	75,000	78,250
		<i>Voted</i> ...	5,250	6,110	6,000	7,670
3	3	TOTAL ...	77,250	84,310	81,000	85,920
B. 2.—PAY OF ESTABLISHMENTS :						
21	21	Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 300)		29,660		30,726
14	14	Servants (at rates varying from Rs. 14 to 20) ...		2,530		2,609
—	—	Increase of pay of the Accountant ...		...		(a)275*
—	—	Leave salary ...		1,000		600
35	35	TOTAL ...	30,686	33,190	32,800	34,210
B. 3.—OTHER CHARGES :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		1,300		550
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		200
		Travelling allowance ...		2,600		1,600
		Compensation for dearness of food ...		100		100
		Contract contingencies ...		7,500		7,500
		Audited contingencies ...		4,000		1,920
		TOTAL { <i>Non-voted</i> ...	769	1,300	1,000	750
		{ <i>Voted</i> ...	11,667	14,200	11,200	11,120

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE— <i>contd.</i>						
C.—CIVIL AND SESSIONS COURTS :						
C. 1.—PAY OF OFFICERS :						
3	3	Divisional Judges (500—2,350), and special pay 3 (150) ...		{ 26,500 39,100		{ 27,600 41,400
—	—	Temporary Divisional Judges ...		...		5,000
5	5	District Judges, 1 (500—2,250), 4 (300—850—1,200) ...		48,500		{ 19,200 36,720
4	4	Judicial Extra Assistant Com- missioners (300—850) ...		22,300		28,320
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300) ...		28,680		29,760
—	—	Leave salary ...		{ 2,200 3,000		{ 3,900 4,100
20	20	TOTAL { <i>Non-voted</i> ... <i>Voted</i> ...	28,673 1,47,407	28,700 1,41,580	45,000 1,42,000	50,700 1,45,300
C. 2.—PAY OF ESTABLISHMENTS :						
78	79	Clerks of court, translators, readers, clerks, etc. (at rates varying from Rs. 20 to Rs. 240)		70,290		73,740
45	50	Servants (at varying rates from Rs. 12 to Rs. 20) ...		8,030		10,620
76	80	Process servers (Bailiffs, Nazirs, etc., at rates varying from Rs. 17 to Rs. 110) ...		30,532		29,460
221	218	Peons at Rs. 14 and Rs. 13 ...		42,358		43,450
—	—	Temporary establishment ...		1,720		1,630
—	—	Two chaukidars for the Court of Munsiffs at Haripur and Abbottabad ...		288		...
—	—	Second Muharrir for the court of Judicial Extra Assistant Commissioner, Mardan ...		360		...
—	—	Stenographer for the Court of District Judge, Peshawar ...		1,200		...
—	—	Inclusion of seven English knowing clerks of the Divisional Court, Peshawar, in the grade of 40—2—90 ...		...		(a) 220*
—	—	Entertainment of a second moharir for the Court of Hony. Munsiff Peshawar ...		...		(a) 330*
—	—	Leave salary ...		5,100		4,100
420	427	TOTAL ...	1,57,552	1,59,878	1,62,000	1,63,550

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE— <i>contd.</i>					
C.—CIVIL AND SESSIONS COURTS— <i>contd.</i>					
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...			3,500		7,000
Travelling allowance ...			1,300		1,100
Other allowances ...			11,610		14,300
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...			6,820		6,300
Section writing—Section writers' allowance. ...			1,700		2,400
Compensation for dearness of food			1,750		1,705
Compensatory allowance of a second moharir entertained for the Court of Honorary Munsiff, Peshawar ...					(a)55*
TOTAL { <i>Non-voted</i> ...		858	4,800	5,000	8,300
{ <i>Voted</i> ...		22,439	21,880	26,000	24,760
C. 4.—CONTINGENCIES:					
Defence of pauper persons accused of capital offences ...			1,300		1,400
Contract contingencies ...			22,150		21,700
Other contingent expenditure ...			3,712		4,290
TOTAL ...		27,517	27,162	27,000	27,390
D.—CRIMINAL COURTS:					
D. 1.—PAY OF ESTABLISHMENTS:					
24	24	Readers, clerks, and moharirs of Honorary Magistrates (at rates varying from Rs. 30 to Rs. 90) ...		14,037	14,600
16	19	Servants (at varying rates from Rs. 13 to Rs. 14) ...		3,192	3,300
—	—	Leave salary ...		350	700
40	43	TOTAL ...	17,212	17,579	18,400
D. 2.—SECTION WRITING CHARGES ...					
		25,766	22,350	28,300	28,300
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
Compensation for dearness of food			150		100
Travelling and other allowances ...			8,516		8,400
Fees payable to the Examiner of Questioned Documents ...			900		900
Fees for conducting post-mortem and other medico-legal examinations ...			1,100		1,200
TOTAL ...		12,609	10,666	10,800	10,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>					
D.—CRIMINAL COURTS— <i>cont'd.</i>					
D. 4.—DIET AND ROAD MONEY OF WITNESSES ...					
		67,682	53,405	57,000	57,000
D. 5.—EXPENSES OF JIRGAS ...					
D. 6.—OTHER CONTINGENCIES:					
		34,044	33,000	39,180	39,400
Contingencies ...					
		1,140	1,000	1,320	1,100
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY. ...					
		...	...	...	—100
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
5	5	Superintendents, 2 (500—1,850 and special pay of 1 (100) + 2 (75) ...	{ 1,000		1,000
—	—	Appointment of a whole time Superintendent for the Bannu Jail ...	{ 23,800		24,100
—	—	Allowances to Assistant Surgeons 4(10) ...	...		(a) 2,805*
—	—	Leave salary ...	500		500
		Non-voted ...	500		975
		Voted ...	750	1,000	1,000
			23,696	24,800	24,700
5	5	TOTAL ...	24,446	25,800	25,700
A. 2.—PAY OF ESTABLISHMENTS:					
338	337	Jailors and warders (at rates varying from Rs. 21 to Rs. 380)	1,24,461		1,24,790
—	—	Appointment of Assistant Jailer, head warders and warders ...	...		(b) 17,380*
16	16	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 30 to 250) ...	19,300		19,510
—	—	Appointment of one additional sub-assistant surgeon and compounder for Peshawar District Jails and duty and jail allowances ...	...		(c) 2,209*
10	11	Matrons and servants (at rates varying from Rs. 15 to Rs. 23)	2,400		2,400
—	—	Temporary establishment	6,600		7,600
		Duty allowance to the English copy writer, Peshawar Jail ...	275		...
		Jail allowance to the compounder, Abbottabad Jail ...	33		...
—	—	Appointment of one head Turnkey for the judicial Lockup at Nowshera ...	...		330
—	—	Leave salary ...	1,000		4,201
364	364	TOTAL ...	1,47,259	1,54,069	1,54,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 371-372, paragraph 12.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 372, paragraph 14.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 371, paragraph 11.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—contd.					
A.—JAILS—contd.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance ...		4,200		5,500
	House-rent and other allowances ...		1,800		3,100
	TOTAL ...	5,358	6,000	7,500	8,600
A. 4.—DIETARY CHARGES :					
	Rations ...	2,26,178	2,28,400	2,36,500	2,40,100
A. 5.—OTHER SUPPLIES :					
	Medicines and hospital equipment ...		19,700		24,200
	Clothing ...		59,600		76,400
	Miscellaneous supplies ...		39,000		39,800
	Charges for livestock, tools and plant ...		4,100		7,200
	Charges for moving prisoners ...		12,000		10,700
	TOTAL ...	1,47,533	1,34,400	1,69,800	1,58,300
A. 6.—CONTINGENCIES :					
	Contract contingencies ...		11,250		10,000
	Rents, rates, etc. ...		5,350		6,000
	Other contingent expenditure ...		5,731		6,200
	TOTAL ...	26,639	22,331	22,600	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS					
	...	58,627	80,000	54,000	50,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS					
	...	—5,189	—8,000	—14,000	—14,000
B.—JAIL MANUFACTURE :					
B. 1.—PAY OF ESTABLISHMENTS :					
	Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29) ...	252	250	250	250
B. 2.—OTHER CHARGES :					
	Purchase of raw materials ...		46,750		90,000
	Miscellaneous ...		3,000		6,750
	TOTAL ...	60,977	49,750	62,750	96,750
ACCOUNT VIII.—POLICE.					
A.—SUPERINTENDENCE :					
A. 1.—PAY OF OFFICERS :					
1	1 <i>Inspector-General</i> (2,250—25—2,500) ...		28,500		30,000
1	1 <i>Personal Asstt. to Inspector-General</i> (650—1,450) ...		13,200		14,000
—	— <i>Leave salary</i> ...		3,000		3,000
2	2 TOTAL ...	40,776	44,700	44,000	47,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-		Rs.	Rs.	Rs.	Rs.
28.	29.					
ACCCUNT VIII—POLICE.						
A.—SUPERINTENDENCE— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
11	11	Clerks (at rates varying from Rs. 35 to Rs. 260) ...		16,080		16,740
17	17	Servants (at rates varying from Rs. 14 to Rs. 20) ...		4,300		4,400
—	—	Leave salary ...		600		400
28	28	TOTAL ...	20,386	20,980	21,000	21,540
A. 3.—OTHER CHARGES :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		200
		<i>Cost of uniforms and chargers to Imperial Police Officers</i> ...		...		1,000
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		3,100		...
		Travelling allowance ...		{ 2,300		3,000
				{ 1,300		1,540
		Rewards ...		1,800		1,801
		Compensation for dearness of food		200		200
		House rent and other allowances ...		3,800		3,120
		Clothing and foot equipment ...		400		323
		Purchase of tents ...		420		400
		Contract contingencies ...		8,000		8,000
		Telephone charges ...		20,800		19,876
		Other contingent expenditure ...		800		1,000
		Telephone connection ...		...		1,800
		TOTAL { Non-voted ...	3,421	5,400	5,000	4,200
		Voted ...	37,918	37,520	38,800	38,030
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	...	...	1,200	1,200
B.—DISTRICT EXECUTIVE FORCE :						
DISTRICT POLICE.						
B. 1.—PAY OF OFFICERS :						
6	6	Superintendents (650—1,450) ...		72,600		71,000
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700)		67,200		64,500
7	7	Assistant Superintendents (350—700) ...		48,300		52,500
—	—	Leave salary ...		{ 4,000		2,000
				{ 1,000		3,000
		Non-voted ...	1,05,215	1,24,900	1,12,000	1,25,500
		Voted ...	86,825	68,200	79,000	67,500
24	24	TOTAL ...	1,92,040	1,93,100	1,91,000	1,93,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE— <i>contd.</i>				
DISTRICT POLICE— <i>contd.</i>				
B. 2.—POLICE FORCE ...				(a)
B. 3.—MOUNTED POLICE ...				
B. 4.—OFFICE ESTABLISHMENT ...	17,10,580	17,49,078	17,10,000	17,51,590
B. 5.—TRAVELLING ALLOWANCE;				
Travelling allowance ...		{ 19,000		14,000
Travelling allowance ...		{ 59,000		59,000
Cost of passages granted under the Superior Civil Services ...		...		(b) 1,140*
Rules, 1924.		7,800		...
Non-voted ...	12,367	26,800	14,000	14,000
Voted ...	59,492	59,000	59,000	60,140
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Fees to Examiner of Questioned Documents ...		1,400		...
Conveyance and bicycle allowance		99,000		95,000
Rewards ...		9,710		9,000
Rewards ...				(b) 114*
Carriage of constabulary ...		10,800		17,000
House rent and other allowances...		12,000	{	1,200
Cost of Railway warrants ...		37,000		44,500
Cost of Railway warrants ...				30,000
Compensation for dearness of food		32,424		(b) 798*
Compensation for dearness of food ...				24,802
Payments on account of medical treatment of British Officers of the Superior Civil Services.				(b) 4,104*
Allowances to three foot- constables ...				600
TOTAL { Non-voted ...	5,649	...	600	1,800
{ Voted ...	1,86,043	2,02,334	1,76,400	2,25,256
B. 7.—CLOTHING :				
Clothing ...		1,02,780		1,05,000
Clothing for 3 foot con- stables ...				(c) 60*
Clothing for 114 constables ...				(b) 2,280*
TOTAL ...	99,343	1,02,780	1,05,000	1,07,340
B. 8.—ARMS AND AMMUNITIONS :				
Cost of arms and ammunitions sup- plied by Government arsenal	35,523	25,000	25,000	25,000

(a) Includes Rs. 810, Rs. 30,780 and Rs. 20,000 on account of "Entertainment of three foot constables", "Addition of 114 constables to the contingency Reserve" and "Additions to the Kohat City Police Force," which are new items of expenditure *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 8, pages 370-371, and 377-378, paragraphs 10, 22 and 23 respectively.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 377, paragraph 22.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE— <i>concl'd.</i>				
DISTRICT POLICE— <i>concl'd.</i>				
B. 9.—OTHER SUPPLIES AND SERVICES :				
Horse and foot equipment ...		13,923		14,000
Foot equipment ...		...		(a) 285*
Cost of uniform, horse and saddlery, District Superintendent of Police		4,000		4,500
Beds and boxes ...		6,500		6,000
Rewards ...		4,400		4,421
Purchase of tents ...		1,300		1,292
Transport charges ...		3,500		3,200
Other supplies and Services for 3 foot-constables ...		...		(b) 8*
TOTAL ...	27,457	33,623	33,000	33,706
B. 10.—CONTINGENCIES :				
Contract contingencies ...		62,712		63,100
Rents, rates and taxes ...		7,000		8,400
Cost of books ...		1,000		1,000
Petty constructions and repairs ...		25,180		25,200
Other fixed contingencies ...		6,593		6,309
Contingencies for 3 foot- constables ...		...		(b) 81*
Contingencies for 114 Cons- tables ...		...		(a) 3,078*
TOTAL ...	1,08,822	1,02,485	1,04,000	1,07,168
B. 11.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> ...	...	...	10,000	8,000
OTHER POLICE :				
B. 12.—POLICE FORCE ...	...	8,800	8,800	8,900
B. 13.—MOUNTED POLICE ...	...	560	500	550
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. ...	...	1,700	1,500	1,550
B. 15.—SUPPLIES AND SERVICES...	...	710	700	600
B. 16.—CONTINGENCIES ...	...	900	900	800
B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. (POSTS AND TELEGRAPHS) :				
	—3,370	—3,370	—3,400	—3,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 377, paragraph 22.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>						
C.—SPECIAL POLICE (FRONTIER CONS- TABULARY) :						
C. 1.—PAY OF COM- MANDANT AND OTHER OFFICERS:		<i>Non-voted</i> ...	1,41,907	...	...	...
		Voted ...	14,067	...	...	...
TOTAL		...	1,55,974	...	...	...
C. 2.—POLICE FORCE :		}	12,82,931	...	...	...
C. 3.—MOUNTED FORCE :						
C. 4.—OFFICE ESTABLISHMENT ...						
C. 5.—TRAVELLING		<i>Non-voted</i> ...	26,005	...	...	...
ALLOWANCE		Voted ...	5,362	...	...	...
TOTAL		...	31,367	...	...	...
C. 6.—RATION ALLOWANCE		...	3,50,034	...	...	...
C. 7.—OTHER ALLOWANCES, HONORARIA, ETC.		<i>Non-voted</i> ...	—99	...	...	...
		Voted ...	24,268	...	...	...
TOTAL		...	24,169	...	...	...
C. 8.—CLOTHING		...	1,16,487	...	...	...
C. 9.—ARMS AND AMMUNITIONS :						
Cost of arms and ammunition supplied by Government Arsenal			1,13,616	...	...	...
C. 10.—OTHER SUPPLIES AND SERVICES		...	1,36,155	...	...	...
C. 11.—CONTINGENCIES		...	85,458	...	...	...
D.—RAILWAY POLICE :						
D. 1.—PAY OF OFFICERS :						
1	1	Deputy Superintendent (200—750)		7,500		5,700
—	—	Leave salary ...		600		300
1	1	TOTAL	5,700	8,100	6,000	6,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
ACCOUNT VIII.—POLICE— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
D.—RAILWAY POLICE— <i>contd.</i>					
D. 2.—PAY OF ESTABLISHMENTS:					
6	6	Executive subordinates (at rates varying from Rs. 130 to Rs. 220)		9,900	10,800
190	204	Constabulary (at rates varying from Rs. 18½ to Rs. 40)		57,424	58,202
—	—	Constabulary ...		3,930	...
—	—	Entertainment of 1 Head Constable and 4 Con- stables		...	(a)1,188*
—	—	Leave salary ...		2,800	1,000
196	210	TOTAL	...	68,311	74,054
				70,000	71,190
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Carriage of constabulary ...		200	200
		Travelling allowances ...		5,000	4,500
		Rewards ...		214	192
		Other allowances ...		1,600	2,808
		Compensation for dearness of food		2,068	505
		Compensatory allowance ...		156	...
		Allowances to 1 Head Con- stable and 4 Constables ...		...	(a)485*
		TOTAL	...	5,786	9,238
				6,000	8,690
D. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Supplies and Services and Contingencies of 1 Head Constable and 4 Constables ...		...	(a)257*
		Rent of 14 quarters built by North Western Rail- way for the Decanville Railway Police ...		...	907
		Contract contingencies ...		1,600	1,850
		Rents, rates and taxes ...		15,000	11,155
		Other contingencies ...		350	100
		Clothing ...		4,080	4,000
		Foot equipment ...		535	600
		Bed and boxes ...		100	200
		Rewards ...		50	50
		Contingencies ...		393	...
		TOTAL	...	13,382	22,108
				18,000	19,120
E.—POLICE TRAINING SCHOOL:					
E. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.		...	10,050	11,100	11,000
					11,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, para-
graph 10.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>					
F.—CRIMINAL INVESTIGATION DE- PARTMENT :					
F. 1.—PAY OF OFFICERS :					
1	1 Assistant Inspector-General of Police in charge C. I. D. (1,700)		20,400		20,400
1	1 Deputy Superintendent (200 to 700) allowance ...		5,700		7,500
—	— Leave salary ...		{ 1,600 500		1,600 500
	Non-voted ...	8,091	22,000	19,900	22,000
	Voted ...	6,705	6,200	4,200	8,000
2	2 TOTAL ...	14,796	28,200	24,100	30,000
F. 2.—POLICE FORCE ...					
F. 3.—OFFICE ESTABLISHMENT ...					
F. 4.—ALLOWANCES, HONORARIA, ETC. :					
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...				200
	Travelling allowance ...		{ 1,200 6,400		1,500 8,200
	Conveyance allowance ...		4,900		4,400
	Cost of railway warrants ...		500		100
	House rent and other allowances ...		6,200		4,600
	Compensation for dearness of food		500		400
	TOTAL { Non-voted ...	747	1,200	1,700	1,700
	{ Voted ...	16,091	18,500	17,700	17,700
F. 5.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> ...	...	...	600	60
F. 6.—SECRET CHARGES :					
	Rewards ...	750	500	500	500
F. 7.—OTHER CHARGES :					
	<i>Cost of uniform and chargers to Imperial Police and Provincial Police officers</i> ...				1,000
	Clothing ...		600		500
	Beds and boxes ...		30		30
	Foot equipments ...		70		70
	Contract contingencies ...		3,700		3,700
	Miscellaneous ...		200		200
	TOTAL { Non-voted ...	...	...	1,000	1,000
	{ Voted ...	3,956	4,600	4,400	4,500
F. 1.—PAY OF OFFICERS ...					
		8,435	...	...	...

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>concl'd.</i>				
F.—CRIMINAL INVESTIGATION DE- PARTMENT — <i>cont'd.</i>				
F. 2.—POLICE FORCE: ..	14,264	...	...	...
F. 3.—OFFICE ESTABLISHMENT:..	...	...	...	...
F. 4.—ALLOWANCES, HONORARIA, ETC. ..	3,300	...	...	...
F. 6.—SECRET CHARGES: <i>Rewards</i> ...	14,523	...	...	...
F. 7.—OTHER CHARGES: <i>Contract contingencies</i> ...	2,781	...	...	...
G.—CATTLE POUNDS:				
99 65 Allowances to clerks (varying from Rs. 1 to Rs. 4) ...	...	1,700	...	1,650
— — Miscellaneous charges ...	...	300	...	200
— — Pay of menials ...	...	1,200	...	1,150
— — Leave salary ...	...	100	...	...
99 65 TOTAL ...	2,945	3,300	3,000	3,000
H.—MISCELLANEOUS ...	1,603	2,000	2,000	2,000
I.—DEDUCT—PROBABLE SAVINGS ...	...	...	...	—40,000

ACCOUNT XII.—EDUCATION.

A.—UNIVERSITY—GOVERNMENT PRO- FESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS:				
1 1 Principal (250-25-600) + 150 D. A.	...	8,200	...	8,400
1 1 Professor (250-25-500) + 50 D. A.	...	5,500	...	3,650
— — Leave Salary ...	...	...	...	450
2 2 TOTAL ...	13,150	13,700	13,500	12,500
A. 2.—PAY OF ESTABLISHMENTS:				
9 9 Teachers and clerks (at rates vary- ing from Rs. 30—160) ...	...	10,700	...	9,550
21 22 Servants (at rates varying from Rs. 14 to Rs. 19) ...	...	3,800	...	4,150
— — Leave salary ...	...	500	...	1,000
30 31 TOTAL ...	13,189	15,000	14,300	14,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE)—contd.				
A. 3.—ALLOWANCES AND STIPENDS :				
Travelling allowance ...		500		500
Stipends ...		17,000		24,100
Compensation for dearness of food ...		100		100
Other allowances ...		200		300
Training of additional teachers ...		8,000		...
TOTAL ...	18,255	25,800	21,700	25,000
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	718	640	1,000	1,000
A. 5.—CONTINGENCIES :				
Contract contingencies ...		3,800		3,800
Audited contingencies ...		60		200
TOTAL ...	3,711	3,860	3,900	4,000
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Roorkee ...	10,790	16,000	15,300	15,300
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES :				
Maintenance Grants-in-aid to colleges ...		96,500		96,500
Provident Fund and Scholarship grants to colleges ...		8,000		9,500
Additional recurring grants to the Edwards Mission College, Peshawar ...		...		(a)3,000*
Additional recurring grant to the Vedic Bharatri College, Dera Ismail Khan ...		...		(a)2,500*
Grant for the building and equipment of a Science block in the Vedic Bharatri College, Dera Ismail Khan ...		...		(a)25,000*
TOTAL ...	1,04,035	1,04,500	1,23,300	1,36,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 1

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION— <i>contd.</i>					
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):					
C. 1.—PAY OF OFFICERS:					
1	1	Head Master (400—1,750) ...	3,072	15,900	16,000
C. 2.—PAY OF ESTABLISHMENTS:					
116	116	Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay) ...		1,29,100	1,25,950
40	40	Servants (at rates varying from Rs. 12 to Rs. 15) ...		6,800	7,050
—	—	Mr. Earl's course of physical training ...		900	...
—	—	Raising two out of the three middle Schools at Kulachi, Lakki and Char-sadda to the status of High Schools ...		...	(a) 17,000*
—	—	Leave salary ...		...	3,000
156	156	TOTAL ...	1,30,751	1,36,800	1,48,000
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowances ...		1,500	1,560
		Compensation for dearness of food ...		200	240
		TOTAL ... { Non-voted ...	62		
		{ Voted ...	652	1,700	1,800
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
		Purchase of apparatus, prizes, cost of books, etc. ...		3,500	3,900
		Contract contingencies ...		6,300	7,100
		Rents, rates and taxes ...		5,400	1,200
		Office contingent charges ...		1,700	600
		Contingencies ...		...	(a) 1,000*
		TOTAL ...	18,908	16,900	19,800
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
		Grant-in-aid for conversion of an Anglo-Vernacular Middle School for girls at Peshawar into a High School ...		...	(a) 5,114*
		Maintenance grants to aided secondary schools for boys and girls ...		1,80,000	1,85,286
		Grants-in-aid for equipment of schools ...		5,000	5,000
		Building grants ...		20,000	20,000
		Enhancement of the provision for maintenance grants-in-aid to aided Secondary Schools for boys and girls ...		...	(a) 30,000*
		TOTAL ...	2,05,181	2,05,000	2,30,400
					2,45,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

ACCOUNT XII.—EDUCATION—*contd.*

E.—PRIMARY :

E. 1.—RECURRING GRANTS-IN AID
TO LOCAL BODIES :

Grants-in-aid to Local Bodies ...	6,38,000	6,50,290		
Conversion of two out of four Vernacular Middle Schools at Baffa, Swabi, Kark and Ghazinkhel into Anglo-Vernacular Middle Schools ...	...	(a) 4,600*		
Opening of 6 Vernacular and 76 Lower Vernacular Middle Schools ...	...	(a) 66,748*		
Raising of the Municipal Board girls' Primary School at Abbottabad to the Middle Standard ...	...	(a) 1,380*		
Opening of 154 Primary Schools ...	...	(a) 75,392*		
Appointment of 16 addi- tional Teachers in Primary Schools for boys ...	...	(a) 3,840*		
Opening of 10 Primary Schools for girls ...	...	(a) 7,450*		
Appointment of 8 addi- tional teachers for girls ...	...	(a) 4,800*		
TOTAL ...	5,97,274	6,38,000	7,14,000	8,14,500

E. 2.—NON-RECURRING GRANTS-
IN-AID TO LOCAL
BODIES :—

Grants-in-aid to local bodies ...	22,500	22,500		
Construction of buildings for 2 full Vernacular Middle Schools and 3 rooms for another Verna- cular Middle School ...	...	(a) 39,000*		
Construction of 15 build- ings for the Lower Middle Schools ...	...	(a) 60,000*		
Construction of 60 District Board Primary Schools buildings (53 for boys' schools and 7 for girls' schools) ...	...	(a) 1,20,000*		
TOTAL ...	49,504	22,500	2,41,000	2,41,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para-
graph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION— <i>contd.</i>					
F.—SPECIAL :					
F. 1.—GOVERNMENT SPECIAL SCHOOLS :					
	Employment of one additional S. A. V. Teacher for the training class and award of 65 additional stipends ...		...		(a)14,292*
	Opening of a Normal School for women at Peshawar with stipends for 20 teachers ...				(a)13,730*
	Establishment of a hostel for girls at Peshawar ...				(a)4,000*
	TOTAL ...	...	...	19,000	32,022
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :					
	Stipends ...		3,400		1,978
	Grants-in-aid, etc. ...		3,600		2,000
	TOTAL ...	7,363	7,000	4,000	3,978
G.—GENERAL :					
G. 1.—DIRECTION :					
G. 1 (1).—PAY OF OFFICERS :					
1	1 Director of Public Instruction (400—1,750) ...		21,000		21,000
1	1 Personal Assistant to Director (250—800) ...		3,300		3,500
—	— Leave salary ...		300		300
2	3 TOTAL ... { Non-voted ...	22,350	21,000	24,400	21,000
	{ Voted ...	3,024	3,600	3,250	3,800
G. 1 (2).—PAY OF ESTABLISHMENTS :					
27	26 Clerks and servants (at rates varying from Rs. 14 to Rs. 300)... Appointment of two additional clerks ...		21,000		20,088
—	— Leave salary ...		1,000		2,337*
27	26 TOTAL ...	20,186	22,000	21,850	23,925
G. 1 (3).—OTHER CHARGES :					
	Travelling allowance ...		{ 2,500 800		2,175 800
	Cost of passages granted under the Superior Civil Services Rules, 1924 ...		700		600
	Payments on account of medical treatment of British Officers of the Superior Civil Services ...		...		25
	Other allowances ...		1,000		1,075
	Contract contingencies ...		5,500		5,500
	Other contingencies ...		2,500		1,700
	Non-voted ...	1,693	3,200	3,000	2,800
	Voted ...	9,424	9,800	8,500	9,075

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, Paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.						
G.—GENERAL—cont'd.						
G. 2.—INSPECTION:						
G. 2 (1).—PAY OF OFFICERS:						
3	3	Inspector and Inspectress of Schools (400—1,050) and Assistant Inspectress (200—10—250).		6,600		6,500
				10,600		10,800
2	2	District Inspectors of Schools (250—800) ...		9,000		9,300
		Conversion of 2 Subordinate Educational Service posts of District Inspectors of Schools to the Provincial Educational Service ...		...		(a)5,480*
—	—	Leave salary ...		800		1,000
				800		...
5	5	TOTAL { Non-voted	6,759	7,400	2,200	6,900
		Voted	17,027	20,400	22,800	26,580
G. 2 (2).—PAY OF ESTABLISHMENTS:						
9	9	District and Assistant District Inspectors of Schools (120—240)		18,120		15,564
—	—	Appointment of 2 Assistant District Inspectors and 2 peons ...		...		(a)5,216*
5	36	Clerks and servants (at rates varying from Rs. 14 to 105) ...		1,700		11,940
—	—	Appointment of two clerks in the office of District Inspector ...		1,000		(a)1,800*
—	—	Leave salary ...		1,000		1,000
14	45	TOTAL	19,465	20,820	30,000	35,520
G. 2 (3).—OTHER CHARGES:						
		Travelling allowance ...		1,500		1,540
				12,600		12,700
		Conveyance allowance ...		...		360
		Other allowances ...		1,400		2,400
		Contract contingencies ...		900		900
		Other contingencies ...		80		100
		TOTAL { Non-voted	1,604	1,500	400	1,900
		Voted ...	13,798	14,980	14,600	16,100
G. 3.—SCHOLARSHIPS						
			27,119	34,000	34,000	34,000
G. 4.—MISCELLANEOUS						
			4,698	3,000	4,000	4,000
H.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN FIVE YEAR PROGRAMME—						
			...	5,11,000	...	...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL.						
A.—MEDICAL ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS:						
1	1	Chief Medical Officer (500—1,850), + Special pay at 450 ...		24,600		24,600
1	1	Special pay to Regimental officer		1,200		1,200
3	3	Surgeon Major and Surgeons (500—1,850) ...		40,000		37,200
1	2	Civil Surgeons (600—850) ...		9,900		18,440
2	3	Assistant Surgeons (225—450) ...		10,400		13,980
—	—	Leave salary ...		{ 5,200		2,000
				{ 500		580
		Assistant Surgeon for X-Ray work at Municipal Hospital, Peshawar		3,420		...
		Non-voted ...	64,993	71,000	59,600	65,000
		Voted ...	30,428	24,220	31,200	33,000
8	10	TOTAL ...	95,421	95,220	90,800	98,000
A. 2.—PAY OF ESTABLISHMENTS:						
15	15	Sub-Assistant Surgeons (at rates varying from Rs. 70 to Rs. 175) ...		20,000		21,516
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 450) ...		22,800		23,060
7	7	Servants (at rates varying from Rs. 14 to Rs. 20) ...		1,300		1,300
—	—	Leave salary ...		1,200		3,124
—	—	Revision of pay ...		100		...
37	37	TOTAL ...	46,695	45,400	49,400	49,000
A. 3.—ALLOWANCES AND CONTINGENCIES:						
		Honoraria to Surgeons ...		1,000		1,000
		Travelling allowance ...		{ 8,000		8,900
				{ 2,700		1,600
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		...		100
		Hill journey allowance ...		1,600		1,600
		Local and other allowances ...		3,500		3,800
		Compensation for dearness of food		200		200
		Contract contingencies ...		4,400		4,400
		Audited contingencies ...		1,800		2,400
		House rent allowance to the Assistant Surgeon ...		180		...
		Non-voted ...	13,553	11,000	11,400	12,000
		Voted ...	16,818	14,380	13,400	14,000
		TOTAL ...	30,371	25,380	24,800	26,000

NUMBERS..		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
* ACCOUNT XIII.—MEDICAL— <i>contd.</i>					
A.—MEDICAL ESTABLISHMENT— <i>contd.</i>					
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
		896	...	...	...
B.—HOSPITALS AND DISPENSARIES:					
B. 1.—PAY OF OFFICERS:					
13	11	Assistant Surgeons (225—15—450)	46,400		43,200
—	—	Leave salary ...	...		2,000
13	11	TOTAL ...	41,550	46,400	48,000
B. 2.—PAY OF ESTABLISHMENTS:					
97	97	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175)	50,900		52,000
18	13	Servants (at rates varying from Rs. 12 to Rs. 16) ...	2,600		1,600
—	—	Leave salary ...	...		500
115	110	TOTAL ...	62,990	53,500	49,600
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances ...	900		1,500
		Travelling allowance ...	5,300		4,400
		TOTAL ...	9,180	6,200	5,700
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:					
		Medicines supplied by Military Department ...	9,600		9,000
		Diet of patients ...	1,100		800
		Quinine—for prophylactic issue ...	3,600		2,500
		Cost of medicine ...	700		700
		TOTAL ...	21,323	15,000	13,000
B. 5.—OTHER EXPENSES:					
		Contract contingencies ...	10,821	8,100	7,700
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:					
		Grants to hospitals and dispensaries ...	1,95,375	1,04,800	1,08,000
B. 7.—DEDUCT—AMOUNTS RECOVERED FROM LOCAL BODIES					
		...	—48,907	—42,000	—45,000

NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
ACCOUNT XIII.—MEDICAL—concl'd.		Rs.	Rs.	Rs.	Rs.
C.—MEDICAL SCHOOLS AND COLLEGES :					
	Scholarships ...		800		780
	Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government ...		41,200		47,220
	TOTAL ...	43,715	42,000	48,000	48,000
ACCOUNT XIV.—PUBLIC HEALTH:					
A.—PUBLIC HEALTH ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
1	1 Deputy Director of Public Health (500—1,850) and special pay Rs. 250 and Pushtu allow- ance Rs. 100 ...		14,400		14,400
1	1 Assistant Surgeon-in-charge Pro- vincial Laboratory (225—15— 450) + 150 allowance per mensem		6,000		6,000
	Non-voted ...	13,514	14,400	13,200	14,400
	Voted ...	5,149	6,000	6,000	6,000
2	2 TOTAL ...	18,663	20,400	19,200	20,400
A. 2.—PAY OF ESTABLISHMENTS :					
13	13 Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160) ...		8,500		8,910
3	3 Laboratory establishments (from Rs. 14 to Rs. 48) ...		1,250		1,300
—	— Leave salary ...		...		310
16	16 TOTAL ...	9,591	9,750	10,010	10,520
A. 3.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. ...	550	...	...	...
A. 4.—OTHER CHARGES :					
	Travelling allowance ...		{ 2,600		2,550
	Payments on account of medical treatment of British Officers of the Superior Civil Services ...		{ 940		940
	Other allowances ...		900		880
	Compensation for dearness of food ...		30		30
	Cost of vaccine ...		2,000		2,000
	Cost of passages granted under the Superior Civil Services Rules 1924 ...		4,000		...
	Contract contingencies ...		1,200		1,200
	Miscellaneous ...		180		480
	TOTAL { Non-voted ...	2,443	6,600	6,800	3,600
	{ Voted ...	4,431	5,250	4,990	5,480

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—PUBLIC HEALTH—					
<i>contd.</i>					
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES		45,000	45,000	45,000	45,000
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 1.—PAY OF OFFICERS :					
	Assistant Surgeon	31	3,060	...	1,500
C. 2.—PAY OF ESTABLISHMENTS :					
	Sub-Assistant Surgeons, com- pounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	1,441	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances	615	1,220	500	700
C. 4.—MEDICAL AND OTHER EXPENSES :					
	Purchase of quinine		2,220		2,300
	Medicines, medical and inocula- tion equipment		10,000		12,000
	Audited contingencies		1,000		1,000
	TOTAL	18,435	13,220	13,000	15,300
C. 5.—GRANTS-IN-AID TO DIS- TRICT BOARD AND MUNICIPALITIES		3,564	3,000	3,000	3,000
ACCOUNT XV.—AGRICULTURE; SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS :					
A.—AGRICULTURE—EXPERIMENTAL FARMS :					
A. 1.—PAY OF OFFICERS :					
1	1	Agricultural officer { Non-voted	13,698	14,000	8,300
	(350—1,500)	... { Voted	...	...	2,500
					6,250

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS— <i>contd.</i>						
A.—AGRICULTURE—EXPERIMENTAL FARMS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
13	14	Clerks and servants (at rates vary- ing from Rs. 13 to Rs. 152) ...		9,960		11,710
1	—	Cook in Tarnab Farm for Estate Managers and Foremen ...		240		...
—	—	Leave salary ...		500		500
14	14	TOTAL ...	10,694	10,700	11,860	12,210
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance ...		{ 2,000		...
				1,000		3,000
		Other allowances ...		140		140
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		2,000		...
		TOTAL { <i>Non-voted</i> ...	1,838	4,000	2,700	...
		{ <i>Voted</i> ...	1,577	1,140	2,140	3,140
A. 4.—OTHER EXPENSES :						
		Supplies and services ...		36,500		41,400
		Scholarships ...		500		500
		Contingencies ...		6,560		6,500
		TOTAL ...	58,205	43,560	53,500	48,400
B.—BOTANICAL AND OTHER PUBLIC GARDENS :—						
B. 1.—PAY OF ESTABLISHMENTS :						
		Establishment ...	4,688	4,700	4,900	4,900
B. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		{ 2,100		2,100
		Supplies and services ...				
		Contingencies ...				
		TOTAL ...	11,536	2,100	2,100	2,100
C.—VETERINARY CHARGES :						
C. 1.—SUPERINTENDENT, AND ESTABLISHMENT, ETC.						
C. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (1,000) ...		12,000		12,000
1	1	Deputy Superintendent (200)		2,400		2,400
2	2	TOTAL ...	...	14,400	3,600	14,400

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS— <i>contd.</i>						
C.—VETERINARY CHARGES— <i>contd.</i>						
C. 1 (2).—PAY OF ESTABLISHMENTS :						
9	9	Clerks and servants ...	...	4,188	1,047	4,188
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance ...	...	3,000		3,000
		Local allowance ...		288		288
		TOTAL ...	...	3,288	872	3,288
C. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES ...						
			...	9,900	2,481	8,124
C. 2.—SUBORDINATE ESTABLISHMENTS :						
C. 2 (1).—PAY OF ESTABLISHMENTS ...						
			17,190	20,324	17,950	19,300
C. 2 (2).—ALLOWANCES, HONORARIA, ETC. ...						
			3,083	4,010	3,760	4,010
C. 2 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES ...						
			9,275	11,090	17,590	11,090
C. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		<i>Contributions for passages of officers transferred to or from other Govts. Depts., etc</i> ...	300	...	...	...
D.—PUBLIC EXHIBITIONS AND FAIRS						
			1,947	3,000	3,500	3,100
E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES :						
F.—VETERINARY CHARGES—BREEDING OPERATIONS ...						
			5,285	7,000	6,000	6,000
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT ...						
			10,703	...	7,700	...
H.—DEDUCT—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS ...						
			—4,877	—4,500	—4,500	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS— <i>contd.</i>				
I.—CO-OPERATIVE CREDIT:				
I. 1.—PAY OF OFFICERS:				
One Assistant Registrar (250)	...	...	...	(a)3,000*
I. 2.—PAY OF ESTABLISHMENTS:				
Inspectors and Sub-Inspectors ...		2,400		6,000
Pay of Inspectors and Sub-Inspectors		...		(c)1,800*
Clerks		510		528
Peons		170		168
Subsistence allowance for inspector and sub-inspector candidates ...		2,400		900
Subsistence allowance for one Inspector for six Months		...		(c)300*
Pay of 4 Sub-Inspectors, 3 clerks and 3 peons ...		...		(a)3,982*
Leave Salary		...		400
TOTAL	4,230	5,480	5,684	14,078
I. 3.—OTHER CHARGES:				
Travelling allowance		1,100		3,710
Travelling allowance for the Assistant Registrar ...				(a)1,650*
Compensation for dearness of food		10		6
Other allowances		10		12
Supplies and Services		...		200
Grant to the Audit Fund		...		(b)2,000*
Contingencies		500		2,253
Contingencies		...		(a)4,591*
TOTAL	1,055	1,620	1,316	14,422
J.—MUSEUM:				
J. 1.—PAY OF ESTABLISHMENTS:				
1 1 Curator		1,320		1,380
4 4 Servants		800		810
— — Temporary establishment ...		720		720
— — Conversion of the appointment of Custodian, Peshawar Museum, into that of a Curator ...		...		(d)520*
— — Leave salary		120		120
5 5 TOTAL	2,784	2,960	2,970	3,550

49. (a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 193-195, paragraph

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 185-186, paragraph 43.

10. (c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 52-53, paragraph

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 179, paragraph 37.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—concl'd.				
J.—MUSEUM—cont'd.				
J. 2.—OTHER CHARGES :				
Compensation for dearness of food		3,040		2,450
Other allowances				
Purchase of articles, etc. ...				
Contingencies				
TOTAL ...	2,824	3,040	2,030	2,450
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
K. 1.—PROVINCIAL STATISTICS—PAY OF ESTABLISHMENTS :				
Moharrirs (at rates varying from Rs. 5 to Rs. 30)	870	800	1,000	1,000
K. 2.—PROVINCIAL STATISTICS OTHER CHARGES ...				
Miscellaneous contingencies ...	116	...	...	...
K. 3.—OTHER MISCELLANEOUS DEPARTMENTS :				
Examinations		800		800
Registrar, Joint Stock Companies		200		200
Factory Inspector Staff—				
Share of pay of the 'Factory Inspection staff' payable to the Punjab Government ...		1,200		1,000
TOTAL ...	2,408	2,200	2,000	2,000
ACCOUNT XVI.—MISCELLANEOUS :				
A.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS :				
Durbar presents for the Chief Commissioner		2,000		...
Durbar presents for the Political Agent, Khyber		450		...
Durbar presents for Dir, Swat and Chitral		9,400		...
Durbar presents for Kurrum Agency ...		800		...
Toshakhana contingencies		1,350		...
TOTAL ...	16,172	14,000	...	...
B.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes ...		2,300		2,000
Charges on account of European vagrants		...		100
TOTAL ...	2,281	2,300	2,100	2,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI.—MISCELLANEOUS— <i>contd.</i>				
C.—GRANTS-IN-AID :				
Contribution ...		54,580		} 58,000
Grants-in-aid to Kohat District Board ...		3,120		
TOTAL ...	51,700	57,700	58,000	58,000
D.—UNFORESEEN CHARGES :				
Regrants of savings in contract grant		5,400		5,000
Other miscellaneous charges ...		...		1,000
TOTAL ...	1,402	5,400	1,000	6,000
E.—OTHER CHARGES :				
Assignments and compensations ...		100		...
Rewards for destruction of wild animals...		200		200
Miscellaneous charges of patients at Kasauli ...		200		200
Annual stipends to holders of literary titles ...		100		100
Books and periodical ...		...		400
TOTAL ...	3,649	600	900	900
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY ...				
	...	...	...	—100

RECEIPTS.

CUSTOMS ...	2,206	3,000	2,000	2,000
TAXES ON INCOME ...	10,09,711	8,09,000	8,49,000	9,39,000
LAND REVENUE ...	24,16,024	23,61,000	23,17,000	23,12,000
EXCISE ...	4,88,777	8,97,000	12,04,000	9,81,000
STAMPS ...	11,29,926	11,40,000	11,47,000	11,47,000
FOREST ...	7,91,166	11,00,000	8,16,000	9,16,000
REGISTRATION ...	80,712	85,000	80,000	80,000
IRRIGATION ...	10,19,809	10,13,000	10,12,000	12,17,000
INTEREST ...	75,742	1,10,000	83,000	2,44,000
ADMINISTRATION OF JUSTICE ...	2,38,345	2,56,000	2,48,000	2,48,000
JAILS AND CONVICT SETTLEMENTS ...	1,12,967	1,09,000	1,05,000	1,55,000
POLICE ...	30,937	29,000	36,000	34,000
EDUCATION ...	44,152	46,000	47,000	50,000
MEDICAL ...	737	1,000	1,000	46,000
PUBLIC HEALTH ...	1,002	1,000	2,000	2,000
AGRICULTURE ...	53,288	37,000	34,000	39,000
MISCELLANEOUS DEPARTMENTS ...	2,064	1,000	1,000	1,000
CURRENCY ...	6,860	9,000	7,000	7,000
CIVIL WORKS ...	67,311	53,000	54,000	54,000
RECEIPTS IN AID OF SUPERANNUA- TION ...	73,632	30,000	34,000	34,000
STATIONERY AND PRINTING ...	41,740	24,000	11,000	10,000
MISCELLANEOUS ...	4,28,171	4,14,000	4,20,000	4,14,000
TOTAL ...	81,15,279	85,28,000	85,10,000	89,32,000

DEMAND No. 75.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Twenty-seven Lakhs and Ninety Thousand Rupees.

Non-voted : Forty-six Lakhs and Twenty-two Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE ...	3,00,888	3,14,000	3,02,000	3,20,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE ...	62,840	70,000	73,000	74,000
ACCOUNT III.—IRRIGATION WORKS ...	18,015	...	20,000	...
ACCOUNT IV.—GENERAL ADMINISTRA- TION ...	1,86,111	1,94,000	1,92,000	1,97,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE ...	67,355	77,000	71,000	78,000
ACCOUNT VI.—JAILS AND { <i>Non-voted</i> CONVICT SETTLEMENTS { Voted	600 95,338	600 94,400	600 96,400	600 1,18,400
ACCOUNT VII.—POLICE ... { <i>Non-voted</i> { Voted	29,599 11,12,946	37,500 11,20,500	31,200 11,00,800	28,300 11,17,700
ACCOUNT VIII.—ECCLESIASTICAL ...	38,172	37,000	29,000	33,000
ACCOUNT IX.—POLITICAL ...	40,81,184	14,78,000	14,78,000	15,17,000
ACCOUNT X.—FRONTIER WATCH AND WARD ...	...	27,82,000	27,15,000	28,09,000
ACCOUNT XI.—EDUCATION { <i>Non-voted</i> { Voted	15,093 2,64,030	17,700 3,39,300	11,000 2,99,000	4,400 3,42,600
ACCOUNT XII.—MEDICAL { <i>Non-voted</i> AND PUBLIC HEALTH { Voted	47,128 2,99,640	49,700 2,95,300	38,700 2,99,300	48,200 3,09,800
ACCOUNT XIII.—AGRICUL- TURE, SCIENTIFIC DE- PARTMENTS, MISCEL- LANEOUS DEPART- MENTS, ETC. ...	1,20,630	1,24,000	1,80,000	1,60,000
ACCOUNT XIV.—MISCEL- LANEOUS ... { <i>Non-voted</i> { Voted	1,86,580 87,332	1,81,500 73,500	1,81,500 88,500	1,81,500 72,500
TOTAL ...	70,13,481	72,86,000	72,07,000	74,12,000
Non-voted ..	43,98,356	45,84,000	44,85,000	46,22,000
Voted ...	26,15,125	27,02,000	27,22,000	27,90,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	14,880	17,000	15,000	13,000
TAXES ON INCOME	13,558	20,000	17,000	21,000
IRRIGATION ... { <i>Non-voted</i> ...	1,14,668	1,15,000	1,15,000	1,15,000
{ <i>Voted</i> ...	1,11,143	1,67,000	1,41,000	1,25,000
INTEREST ON ORDINARY DEBT ...	2,33,997	2,21,000	2,21,000	2,04,000
INTEREST ON OTHER OBLIGATIONS ...	115,960	16,000	17,000	19,000
FRONTIER WATCH AND WARD ...	...	5,42,000	5,42,000	7,22,000
CURRENCY	1,240	1,000	1,000	1,000
CIVIL WORKS ... { <i>Non-voted</i> ...	...	2,000	2,000	2,000
{ <i>Voted</i> ...	11,22,249	7,63,000	9,62,000	21,62,000
TERRITORIAL AND POLITICAL PEN- SIONS	36,461	36,000	36,000	36,000
SUPERANNUATION ALLOWANCES AND PENSIONS	95,885	92,000	92,000	92,000
STATIONERY AND PRINTING ...	1,405	1,000	1,000	1,000
REFUNDS ... { <i>Non-voted</i> ...	25,121	12,000	12,000	13,000
{ <i>Voted</i> ...	7,091	11,000	8,000	9,000
Total ...	17,93,658	20,16,000	21,82,000	35,35,000
<i>Non-voted</i> ...	4,26,207	9,44,000	9,45,000	11,11,000
<i>Voted</i> ...	13,67,451	10,72,000	12,37,000	24,24,000
GRAND TOTAL ...	88,07,139	98,02,000	98,89,000	1,09,47,000
<i>Non-voted</i> ...	48,24,563	55,28,000	54,30,000	57,33,000
<i>Voted</i> ...	39,82,576	37,74,000	39,59,000	52,14,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF ESTABLISHMENTS	1,39,493	1,47,480	1,40,000	1,44,700
A. 2.—ALLOWANCES, HONORARIA, ETC.	32,787	32,480	34,100	35,000
A. 3.—OTHER CHARGES	15,395	17,000	14,700	16,500
TOTAL FOR CHARGES OF ADMINISTRATION ..	1,87,675	1,96,960	1,88,800	1,96,200
B.—LAND RECORDS :				
B. 1.—PAY OF ESTABLISHMENTS	91,939	97,030	91,500	96,500
B. 2.—OTHER CHARGES	5,199	4,550	4,500	10,500
TOTAL FOR LAND RECORDS ...	97,138	1,01,580	96,000	1,07,000
C.—MISCELLANEOUS	16,075	15,460	17,200	16,800
TOTAL ACCOUNT I ...	3,00,888	3,14,000	3,02,000	3,20,000

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE:				
A. 1.—PAY OF ESTABLISHMENTS...	10,307	11,600	11,100	12,300
A. 2.—OTHER CHARGES ...	14,858	15,400	18,960	17,700
TOTAL FOR EXCISE ...	25,165	27,000	30,000	30,000
B.—STAMPS:	2,467	5,000	5,000	5,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS...	23,543	25,000	24,800	25,000
C. 2.—OTHER CHARGES ...	8,879	10,000	10,200	11,000
TOTAL FOR FORESTS ...	32,422	35,000	35,000	36,000
D.—REGISTRATION ...	2,786	3,000	3,000	3,000
TOTAL ACCOUNT II ...	62,840	70,000	73,000	74,000
ACCOUNT III.—IRRIGATION WORKS	18,015	...	20,000	...
ACCOUNT IV.—GENERAL ADMINIS- TRATION.				
A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS...	16,452	19,060	16,600	19,200
A. 2.—OTHER CHARGES ...	8,463	9,020	8,900	10,000
TOTAL FOR TREASURY ESTABLISHMENT ...	24,915	28,080	25,500	29,200
B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS...	64,717	70,970	65,600	69,400
B. 2.—ALLOWANCES, HONORARIA, ETC. ...	6,406	7,300	7,300	8,200
B. 3.—WORKS ...	2,788	60,300	...	...
B. 4.—GRANTS-IN-AID ...	2,800	4,100	3,000	3,000
B. 5.—STAGING AND ENCAMPIING GROUND CONTINGEN- CIES ...	15,738	20,960	23,300	21,000
B. 6.—OTHER CONTINGENCIES ...	69,047	2,500	65,200	65,100
B. 7.—DEDUCT CONTRIBUTION TOWARDS PAY OF THE ARBORICULTURE OVER- SEER, QUETTA ...	—300	—300	—300	...
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS ...	1,61,196	1,65,920	1,64,300	1,66,700
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. ...	...	...	2,200	1,100
TOTAL ACCOUNT IV ...	1,86,111	1,94,000	1,92,000	1,97,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	...	1,000	1,000	1,000
B.—CIVIL AND SESSION COURTS:				
B. 1.—PAY OF ESTABLISHMENTS...	12,178	16,930	13,600	14,100
B. 2.—OTHER CHARGES ...	1,700	2,740	2,400	2,500
TOTAL FOR CIVIL AND SESSION COURTS ...	13,878	19,670	16,000	16,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—ADMINISTRATION OF JUSTICE—contd.				
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS ...	35,951	37,710	34,800	39,500
C. 2.—PAY OF ESTABLISHMENTS...	11,659	13,420	13,000	14,500
C. 3.—OTHER CHARGES ...	5,867	5,200	6,200	6,400
TOTAL FOR CRIMINAL COURTS ...	<u>53,477</u>	<u>56,330</u>	<u>54,000</u>	<u>60,400</u>
TOTAL ACCOUNT V ...	<u>67,355</u>	<u>77,000</u>	<u>71,000</u>	<u>78,000</u>
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS :				
A. 1.—PAY OF OFFICERS ...	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS...	32,665	31,600	33,000	38,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	2,543	2,600	2,300	2,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES ...	47,347	44,500	47,600	63,900
A. 5.—CONTINGENCIES AND MIS- CELLANEOUS CHARGES	9,267	10,200	9,500	10,000
TOTAL FOR JAILS ...	<u>92,422</u>	<u>89,500</u>	<u>93,000</u>	<u>1,15,000</u>
B.—JAIL MANUFACTURE ...	3,516	5,500	4,000	4,000
TOTAL ACCOUNT VI ...	<u>95,938</u>	<u>95,000</u>	<u>97,000</u>	<u>1,19,000</u>
	<i>Non-voted</i> 600	600	600	600
	<i>Voted</i> 95,338	94,400	96,400	1,18,400
ACCOUNT VII.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS { Non-voted	21,531	26,700	22,700	23,300
{ Voted ...	18,670	23,180	20,200	24,100
A. 2.—POLICE FORCE ...	7,33,145	8,03,620	7,43,300	7,90,500
A. 3.—MOUNTED POLICE ...	44,920	49,960	47,000	47,600
A. 4.—OFFICE ESTABLISHMENT ...	25,199	29,970	27,000	29,400
A. 5.—TRAVELLING ALLOWANCE { Non-voted	7,152	7,600	7,300	3,800
{ Voted ...	36,280	32,400	36,000	39,400
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. ... { Non-voted	916	3,200	1,200	1,200
{ Voted ...	1,08,861	1,25,300	1,03,500	1,06,700
A. 7.—CLOTHING ...	53,075	53,100	54,000	53,400
A. 8.—ARMS AND AMMUNITION ...	21,559	12,000	12,000	8,000
A. 9.—OTHER SUPPLIES AND SERVICES ...	13,764	4,700	700	1,500
A. 10.—CONTINGENCIES ...	55,673	59,770	54,300	55,300
A. 11.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,800	1,500	1,800	1,800
TOTAL FOR DISTRICT POLICE ...	<u>11,42,545</u>	<u>12,33,000</u>	<u>11,31,000</u>	<u>11,86,000</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE— <i>contd.</i>				
B.—MISCELLANEOUS—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	1,300	...
C.—DEDUCT—AMOUNT RECOVERED FOR POLICE EMPLOYED FOR PRIVATE BODIES OUT OF THE REGULAR POLICE FORCES	...	...	—300	...
D.—DEDUCT—PROBABLE SAVINGS	...	—75,000	...	—40,000
TOTAL ACCOUNT VII	11,42,545	11,58,000	11,32,000	11,46,000
Non-voted	29,599	37,500	31,200	28,300
Voted	11,12,946	11,20,500	11,00,800	11,17,700
ACCOUNT VIII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISH- MENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS	18,628	21,390	13,600	16,800
A. 1 (2).—PAY OF ESTABLISH- MENTS	696	700	700	700
A. 1 (3).—OTHER CHARGES	13,147	9,000	9,100	9,800
TOTAL FOR CHURCH OF ENGLAND	32,471	31,090	23,400	27,300
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISH- MENTS	768	770	700	800
A. 2 (2).—OTHER CHARGES	240	240	300	200
TOTAL FOR CHURCH OF SCOTLAND	1,008	1,010	1,000	1,000
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	33,479	32,100	24,400	28,300
B.—CEMETERY ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS	4,161	4,100	4,100	4,200
B. 2.—OTHER CHARGES	532	800	500	500
TOTAL FOR CEMETERY ESTABLISHMENT	4,693	4,900	4,600	4,700
TOTAL ACCOUNT VIII	38,172	37,000	29,000	33,000
ACCOUNT IX.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	4,87,190	5,39,230	4,74,500	5,65,000
A. 2.—PAY OF ESTABLISHMENTS	3,73,201	4,16,240	3,92,000	4,23,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,94,351	1,76,800	1,95,500	1,96,700
A. 4.—SUPPLIES AND SERVICES	14,346	27,000	27,000	27,000
A. 5.—SECRET EXPENSES	9,100	...	...	...
A. 6.—CONTINGENCIES	1,58,007	1,95,040	1,56,000	1,94,800
A. 7.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—25,595	—8,020	—8,000	—500
A. 8.—DEDUCT PROBABLE SAVINGS	...	—30,000	...	—1,00,000
TOTAL FOR POLITICAL AGENTS	12,09,600	12,66,290	12,37,000	13,06,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT IX.—POLITICAL—contd.</i>				
<i>B.—WATCH AND WARD TRANS- FRONTIER (N.-W. FRONTIER):</i>				
<i>B. 1.—CHARGES FOR LEVIES:</i>				
<i>B. 1 (1).—CHAGAI ...</i>	<i>1,93,618</i>			
<i>B. 1 (2).—SIBI ...</i>	<i>2,92,641</i>			
<i>B. 1 (3).—QUETTA PISHIN ...</i>	<i>1,84,159</i>			
<i>B. 1 (4).—KALAT ...</i>	<i>1,44,430</i>			
<i>B. 1 (5).—LORALAI ...</i>	<i>1,82,401</i>			
<i>B. 1 (6).—ZHOB ...</i>	<i>2,76,180</i>			
<i>B. 1 (7).—OTHERS ...</i>	<i>56,465</i>			
<i>B. 1 (8).—DEDUCT RECOVERIES</i>	<i>—35,527</i>			
<i>TOTAL FOR LEVIES ...</i>	<i>12,94,367</i>			
<i>B. 2.—ZHOB LEVY CORPS:</i>				
<i>B. 2 (1).—PAY OF OFFICERS ...</i>	<i>75,966</i>			
<i>B. 2 (2).—PAY OF ESTABLISH- MENTS ...</i>	<i>2,82,101</i>			
<i>B. 2 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...</i>	<i>1,60,667</i>			
<i>B. 2 (4).—SUPPLIES AND SERVICES ...</i>	<i>3,47,909</i>			
<i>B. 2 (5).—CONTINGENCIES ...</i>	<i>40,820</i>			
<i>TOTAL FOR ZHOB LEVY CORPS ...</i>	<i>9,07,463</i>			
<i>B. 3.—MEKRAN LEVY CORPS:</i>				
<i>B. 3 (1).—PAY OF OFFICERS ...</i>	<i>29,038</i>			
<i>B. 3 (2).—PAY OF ESTABLISH- MENTS ...</i>	<i>1,48,598</i>			
<i>B. 3 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...</i>	<i>38,633</i>			
<i>B. 3 (4).—SUPPLIES AND SERVICES ...</i>	<i>1,87,085</i>			
<i>B. 3 (5).—CONTINGENCIES ...</i>	<i>14,145</i>			
<i>B. 3 (6).—DEDUCT CONTRIBU- TION ...</i>	<i>—450</i>			
<i>TOTAL FOR MEKRAN LEVY CORPS ...</i>	<i>4,17,049</i>			
<i>TOTAL FOR WATCH AND WARD TRANS-FRONTIER</i>	<i>26,18,879</i>			

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT IX—POLITICAL—contd.</i>				
<i>C.—POLITICAL SUBSIDIES—SUBSIDIES AND CONTRIBUTION TO THE KHAN OF KHELAT</i>	1,00,000	1,00,600	1,00,600	1,00,600
<i>D.—ENTERTAINMENT CHARGES ...</i>	1,16,518	86,000	1,16,000	86,000
<i>E.—REFUGEES AND STATE PRISONERS</i>	21,201	21,110	22,200	22,200
<i>F.—MISCELLANEOUS</i>	14,986	4,000	2,200	2,000
<i>TOTAL ACCOUNT IX ...</i>	<u>40,81,184</u>	<u>14,78,000</u>	<u>14,78,000</u>	<u>15,17,000</u>
<i>ACCOUNT X.—FRONTIER WATCH AND WARD.</i>				
<i>A.—CHARGES FOR LEVIES:</i>				
<i>A. 1.—CHAGAI</i>		2,33,020	1,97,000	2,37,100
<i>A. 2.—SIBI</i>		2,99,870	3,00,000	
<i>A. 3.—QUETTA PISHIN ...</i>		1,79,460	1,80,000	1,79,500
<i>A. 4.—KALAT</i>		1,49,230	1,48,000	1,49,800
<i>A. 5.—LORALAI</i>		1,85,850	1,84,000	1,85,100
<i>A. 6.—ZHOB</i>		2,76,200	2,70,000	2,76,200
<i>A. 7.—OTHERS</i>		73,140	66,500	75,100
<i>A. 8.—DEDUCT RECOVERIES ...</i>		—37,480	—28,900	—27,400
<i>TOTAL FOR LEVIES ...</i>		<u>13,59,290</u>	<u>13,16,600</u>	<u>13,72,800</u>
<i>B.—ZHOB LEVY CORPS:</i>				
<i>B. 1.—PAY OF OFFICERS ...</i>		1,17,000	80,700	76,900
<i>B. 2.—PAY OF ESTABLISHMENTS...</i>		3,18,050	3,18,000	3,18,000
<i>B. 3.—ALLOWANCES, HONORARIA, ETC.</i>		1,77,850	1,77,200	1,82,300
<i>B. 4.—SUPPLIES AND SERVICES...</i>		4,18,900	3,60,000	3,56,100
<i>B. 5.—CONTINGENCIES ...</i>		40,050	43,000	43,400
<i>TOTAL FOR ZHOB LEVY CORPS ...</i>		<u>10,71,880</u>	<u>9,78,900</u>	<u>9,76,700</u>
<i>C.—MEKRAN LEVY CORPS:</i>				
<i>C. 1.—PAY OF OFFICERS ...</i>		33,880	24,400	24,100
<i>C. 2.—PAY OF ESTABLISHMENTS...</i>		1,57,570	1,48,500	1,52,400
<i>C. 3.—ALLOWANCES, HONORARIA, ETC.</i>		32,180	44,800	42,400
<i>C. 4.—SUPPLIES AND SERVICES...</i>		1,41,000	1,25,600	1,30,100
<i>C. 5.—CONTINGENCIES ...</i>		24,560	16,000	20,000
<i>C. 6.—DEDUCT CONTRIBUTION ...</i>		—450	—500	...
<i>TOTAL FOR MEKRAN LEVY CORPS ...</i>		<u>3,88,710</u>	<u>3,58,800</u>	<u>3,69,000</u>
<i>D.—DEDUCT—PROBABLE SAVINGS ...</i>		<u>—1,00,000</u>	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
ACCOUNT X.—FRONTIER WATCH AND WARD—contd.	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES ...		10,000	10,000	10,000
E. 2.—INTELLIGENCE BUREAU:				
E. 2 (1).—PAY OF OFFICERS ...		18,000	18,000	18,000
E. 2 (2).—PAY OF ESTABLISHMENTS ...		4,980	4,500	5,800
E. 2 (3).—OTHER CHARGES ...		16,460	16,100	16,500
E. 2 (4).—DEDUCT AMOUNT RECOVERED FROM ARMY ESTIMATES ...		—18,600	—18,600	—18,600
TOTAL FOR INTELLIGENCE BUREAU ...		20,840	20,000	21,700
E. 3.—HOSPITAL CHARGES:				
E. 3 (1).—PAY OF ESTABLISHMENTS ...		9,050	8,500	10,000
E. 3 (2).—OTHER CHARGES ...		3,500	3,500	48 800
TOTAL FOR HOSPITAL CHARGES ...		12,550	12,000	58,800
E. 4.—WORKS		18,700	18,700	...
TOTAL FOR MISCELLANEOUS ...		62,090	60,700	90,500
TOTAL ACCOUNT X ...		27,82,000	27,15,000	28,09,000
ACCOUNT XI.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES ...	3,787	3,300	3,300	1,209
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS { Non-voted ...	13,444	14,000	8,300	3,800
{ Voted ...	...	...	3,100	6,700
B. 2.—PAY OF ESTABLISHMENTS:	65,033	69,150	68,800	89,300
B. 3.—OTHER CHARGES { Non-voted ...	1,649	3,700	2,700	600
{ Voted ...	11,104	11,850	15,600	13,900
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS...	91,230	98,710	98,300	1,14,300
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...	39,735	26,000	52,500	54,900
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS:	63,914	65,570	65,700	77,500
D. 2.—OTHER CHARGES ...	11,049	10,500	10,900	11,200
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS ...	74,963	76,070	76,600	88,700
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS ...	3,150	10,700	9,500	10,700
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS...	1,789	2,080	2,200	5,600
F. 2.—OTHER CHARGES:	3,968	3,970	5,800	5,800
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS ...	5,757	6,050	8,000	11,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION— <i>contd.</i>				
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS ...	5,958	6,000	6,000	6,000
H.—GENERAL :				
H. 1.—INSPECTION :				
H. 1 (1).—PAY OF OFFICERS ...	8,144	7,290	5,900	6,900
H. 1 (2).—PAY OF ESTABLISHMENTS ...	9,873	10,730	10,500	11,400
H. 1 (3).—OTHER CHARGES ...	4,307	3,900	3,900	3,800
TOTAL FOR INSPECTION ...	22,324	21,920	20,300	22,100
H. 2.—SCHOLARSHIP ...	27,619	29,150	30,500	36,500
H. 3.—MISCELLANEOUS ...	4,600	79,100	5,000	1,200
TOTAL FOR GENERAL ...	54,543	1,30,170	55,800	59,800
TOTAL ACCOUNT XI ...	2,79,123	3,57,000	3,10,000	3,47,000
Non-voted	15,093	17,700	11,000	4,400
Voted	2,64,030	3,39,300	2,99,000	3,42,600
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS { Non-voted	34,554	39,100	29,400	39,700
Voted	14,047	18,200	12,900	15,600
A. 2.—PAY OF ESTABLISHMENTS...	1,754	2,180	2,600	2,300
A. 3.—ALLOWANCES AND CONTINGENCIES { Non-voted	8,005	6,600	4,900	4,500
Voted	4,596	4,380	3,800	4,500
TOTAL FOR MEDICAL ESTABLISHMENT ...	62,956	70,460	53,600	66,600
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS ...	2,997	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS...	1,23,568	1,34,330	1,26,700	1,32,300
B. 3.—ALLOWANCES, HONORARARIA, ETC. { Non-voted	1,572	1,000	1,400	1,000
Voted	20,947	19,550	19,900	19,300
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS ...	67,615	68,030	65,600	67,000
B. 5.—FURNITURE AND APPARATUS ...	10,978	11,000	8,000	11,000
B. 6.—OTHER EXPENSES ...	23,252	17,190	22,500	21,100
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	21,129	19,630	20,600	19,700
B. 8.—DEDUCT AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND ...	—7,170	—7,190	—7,200	—7,000
TOTAL FOR HOSPITALS AND DISPENSARIES ...	2,64,888	2,66,540	2,60,500	2,67,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH— <i>contd.</i>				
C.—MENTAL HOSPITAL	4,959	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS — AMOUNT PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	...	...	2,900	3,000
E.— <i>DEDUCT</i> —PROBABLE SAVINGS ...	...	—10,000	...	...
F.—PUBLIC HEALTH ESTABLISH- MENT:				
F. 1.—PAY OF ESTABLISHMENTS...	6,644	6,700	6,400	6,800
F. 2.—OTHER CHARGES	4,321	3,300	4,600	4,200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT...	10,965	10,000	11,000	11,000
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	3,000	3,000	5,000	5,000
TOTAL ACCOUNT XII...	3,46,768	3,45,000	3,38,000	3,58,000
Non-voted	47,128	49,700	38,700	48,200
Voted	2,99,640	2,95,300	2,99,300	3,09,800
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MIS- CELLANEOUS DEPARTMENTS, . ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS...	5,348	7,000	6,600	8,100
A. 2.—OTHER CHARGES	23,935	14,480	19,100	18,800
TOTAL FOR EXPERIMENTAL FARMS ...	29,283	21,480	25,700	26,900
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	...	...	58,000	...
C.—AGRICULTURE—PUBLIC EXHIBI- TION AND FAIRS—GRANTS-IN- AID TO THE QUETTA HORSE SHOW	4,270	4,270	4,300	4,300
D.—VETERINARY CHARGES:				
D. 1.—SUPERINTENDENCE— PAY OF OFFICERS	4,500	5,800	4,800	5,100
D. 2.—SUBORDINATE ESTABLISH- MENTS:				
D. 2 (1).—PAY OF ESTABLISH- MENTS	28,037	33,130	30,100	36,200
D. 2 (2).—OTHER CHARGES ...	17,860	21,480	19,500	23,800
TOTAL FOR SUBORDINATE ESTABLISHMENTS...	45,897	54,610	49,600	60,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.— <i>contd.</i>				
D.—VETERINARY CHARGES— <i>contd.</i>				
D. 3.—HOSPITALS AND DISPENSARIES :				
D. 3 (1).—PAY OF ESTABLISHMENTS ...	1,681	2,060	2,000	2,000
D. 3 (2).—OTHER CHARGES ...	20,402	22,780	22,600	27,100
TOTAL FOR HOSPITALS AND DISPENSARIES ...	22,083	24,840	24,600	29,700
TOTAL FOR VETERINARY CHARGES ...	72,480	85,250	79,000	94,800
E.—MUSEUM :				
E. 1.—PAY OF ESTABLISHMENTS	4,493	4,880	4,900	5,300
E. 2.—GRANTS-IN-AID ...	3,630	2,630	2,600	1,400
E. 3.—OTHER CHARGES ..	6	20	...	...
TOTAL FOR MUSEUM ...	8,129	7,530	7,500	6,700
F.—EXPLORATION OF COAL, PETROLEUM AND MINERALS :				
F. 1.—PAY OF ESTABLISHMENTS	2,540	2,950	3,000	3,800
F. 2.—OTHER CHARGES ...	562	520	500	500
TOTAL FOR EXPLORATION OF COAL, ETC. ...	3,102	3,470	3,500	4,300
G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
G. 1.—PROVINCIAL STATISTICS ...	1,379	...	...	...
G. 2.—EXAMINATION ...	1,987	2,000	2,000	1,600
G. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION :				
G. 3 (1).—PAY OF OFFICERS ...	...	...	...	11,000
G. 3 (2).—PAY OF ESTABLISHMENTS ...	...	...	...	900
G. 3 (3).—OTHER CHARGES ...	...	...	...	9,500
TOTAL FOR BOILER FACTORY, ETC. ...	...	...	...	21,400
TOTAL FOR PROVINCIAL STATISTICS, ETC. ...	3,366	2,000	2,000	23,000
TOTAL ACCOUNT XIII...	1,20,630	1,24,000	1,80,000	1,60,000
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS :				
A. 1.—QUIT RENTS ...	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPEN- { Non-voted ...	30,000	30,000	30,000	30,000
SATIONS ... { Voted ...	1,962	2,400	1,800	2,400
TOTAL FOR MISCELLANEOUS COMPENSATIONS ...	1,83,462	1,83,900	1,83,300	1,83,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS XIV—MISCELLANEOUS— <i>contd.</i>				
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS ...	54,357	56,000	52,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS ...	1,162	2,100	1,400	1,400
D.—GRANTS-IN-AID ...	2,000	10,000	7,000	10,000
E.—UNFORESEEN CHARGES ...	1,500	1,500	15,500	1,500
F.—OTHER CHARGES	25,451	2,500	10,800	2,200
G.—ALLOWANCES, REWARDS, ETC. ...	5,080	...	...	...
H.— <i>DEDUCT</i> —LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES ...	...	—1,000	...	—1,000
TOTAL ACCOUNT XIV ...	2,73,912	2,55,000	2,70,000	2,54,000
Non-voted ...	1,86,580	1,81,500	1,81,500	1,81,500
Voted ...	87,332	73,500	88,500	72,500

III. DETAILS of the foregoing :—

NUMBERS.					
1927-	1928-				
28.	29.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.					
A.—CHARGES OF ADMINISTRATION :					
A. 1.—PAY OF ESTABLISHMENTS :					
40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	75,360		76,800
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60).	2,550		2,600
38	37	Clerks (at rates varying from Rs. 50 to Rs. 120) ...	30,960		29,000
87	90	Servants (at rates varying from Rs. 18 to Rs. 23) ...	20,150		20,800
—	—	Leave salary ...	18,460		15,500
174	176	TOTAL ...	1,39,493	1,47,480	1,40,000 1,44,700
A. 2.—ALLOWANCES, HONORARIA, ETC. :					
		House-rent and Other allowances ...			(a) 400*
		Travelling and other allowances ...	32,480		34,600
		TOTAL ...	32,787	32,480	34,100 35,000
A. 3.—OTHER CHARGES :					
		Rents, rates and taxes ...	1,000		1,000
		Postage and telegram charges ...	3,000		3,000
		Office expenses and miscellaneous ...	12,000		12,000
		Purchase of tents ...	1,000		500
		TOTAL ...	15,395	17,000	14,700 16,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 182-183, paragraph 40.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— <i>contd.</i>						
B.—LAND RECORDS:						
B. 1.—PAY OF ESTABLISHMENTS:						
148	145	Kanungoes and patwaris (at rates varying from Rs. 35 to Rs. 70).		88,530		88,000
—	—	Leave salary ...		8,500		8,500
148	145	TOTAL ...	91,939	97,030	91,500	96,500
B. 2.—OTHER CHARGES:						
		House-rent and other allowances		...		(a) 6,000*
		Travelling and other allowances ...		3,850		3,800
		Office expenses and miscellaneous ...		700		700
		TOTAL ...	5,199	4,550	4,500	10,500
C.—MISCELLANEOUS:						
Assignments and compensations—						
		Maliks of Baluchistan ...		1,800		1,800
		Sardar Nawab Khan Luni ...		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others ...		4,740		4,700
		Other cash allowances ...		1,220		1,900
		Charges on account of Land Revenue collections ...		4,600		5,300
		TOTAL ...	16,075	15,460	17,200	16,800
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.						
A.—EXCISE:						
DISTRICT EXECUTIVE ESTABLISH- MENT.						
A. 1.—PAY OF ESTABLISHMENTS:						
4	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		5,100		5,400
—	—	Leave salary ...		500		500
4	4	TOTAL ...	4,879	5,600	5,200	5,900
A. 2.—OTHER CHARGES:						
		Travelling and other allowances ...		2,150		2,200
		Freight and carriage charges of opium ...		500		200
		Office expenses and miscellaneous...		700		500
		TOTAL ...	2,992	3,350	2,900	2,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 182-183, para-
graph 40.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
DISTILLERIES.						
A. 1.—PAY OF ESTABLISHMENTS :						
2	2	Inspector and clerk (at rates vary- ing from Rs. 60 to Rs. 250) ...		3,800		4,100
8	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23).		1,980		2,000
—	—	Leave salary ...		220		300
10	10	TOTAL	5,428	6,000	5,900	6,400
A. 2.—OTHER CHARGES						
		House-rent and other allowances ...		650		500
		Office expenses and miscellaneous...		1,400		1,400
		Cost of opium sold in the Excise Department ...		10,000		12,900
		TOTAL	11,866	12,050	16,000	14,800
B.—STAMPS.						
NON-JUDICIAL.						
		Charges for sale of stamps ...		1,700		1,500
JUDICIAL.						
		Cost of plain paper, etc., supplied from Calcutta Stamp Depot ...		...		600
		Charges for sale of stamps ...		1,200		1,000
		Discount on plain paper ...		240		200
		Amount payable to Bombay Government ...		1,860		1,700
		TOTAL	2,467	5,000	5,000	5,000
C.—FOREST :						
CONSERVANCY AND WORKS.						
C. 2.—OTHER CHARGES :						
		Timber and other produce removed from the forests by Government agency, consumers, etc. ...		2,250		2,800
		Live-stock, communications and buildings		670		700
		Organization, improvement and extension of forests ...		870		1,600
		Miscellaneous ...		500		500
		TOTAL	4,201	4,290	5,400	5,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
C. FORESTS— <i>concl'd.</i>						
ESTABLISHMENTS.						
C. 1.—PAY OF ESTABLISHMENTS :						
74	74	Deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250 + D. A. 75) ...		24,400		24,700
—	—	Leave salary ...		600		300
74	74	TOTAL ...	23,543	25,000	24,800	25,000
C. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		5,000		4,500
		Miscellaneous contingent expen- diture ...		710		700
		Purchase of tents ...		...		200
		TOTAL ...	4,678	5,710	4,800	5,400
D.—REGISTRATION :						
DISTRICT CHARGES.						
		House-rent and other allowances ...		2,800		2,800
		Office expenses and miscellaneous ...		200		200
		TOTAL ...	2,786	3,000	3,000	3,000
ACCOUNT III.—IRRIGATION WORKS.						
		Construction of a flood channel from the Han Nallah ...	18,015	...	20,000	...
ACCOUNT IV.—GENERAL ADMINIS- TRATION.						
A.—DISTRICT ESTABLISHMENT—TREA- SURY ESTABLISHMENT :						
A. 1.—PAY OF ESTABLISHMENTS :						
—	—	Conversion of three posts of Sub-Treasury Account- ants into Junior Assistants		...		300
16	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 80)		16,060		16,300
—	—	Leave salary ...		3,000		2,600
16	17	TOTAL ...	16,452	19,060	16,600	19,200
A. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		4,920		5,900
		Contract contingencies ...		2,600		2,600
		Payment to the Kalat State for treasury work ...		1,500		1,500
		TOTAL ...	8,483	9,020	8,900	10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINISTRATION— <i>contd.</i>					
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS :					
B. 1.—PAY OF ESTABLISHMENTS :					
13	13	Supervisor, overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150) ...	14,990		14,200
168	167	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100) ...	41,970		41,800
33	33	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 9 to Rs. 40) ...	9,710		9,700
—	—	Four Chowkidars ...	...		700
—	—	Leave salary ...	4,300		3,000
214	213	TOTAL ...	64,717	65,800?	69,400
B. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances ...	6,406	7,300	8,200
B. 3.—WORKS :					
		Petty construction and repairs...	2,788	60,300	...
B. 4.—GRANTS-IN-AID :					
		Contribution to Ziarat Lazar Fund	1,300		...
		Contribution for the upkeep of the Quetta Cantonment garden ...	400		400
		Subvention to Shopkeeper...	...		200
		Contribution to Quetta Municipality ...	2,400		2,400
		TOTAL ...	2,800	3,000	3,000
B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES ...					
			15,738	20,960	21,000
B. 6.—OTHER CONTINGENCIES :					
		Residency garden contingencies ...	1,700		3,500
		Tools and plants ...	800		800
		Petty construction and repairs ...	...		60,800
		TOTAL ...	69,047	2,500	65,100
B. 7.—DEDUCT—CONTRIBUTION TOWARDS THE PAY OF THE ARBORICULTURE OVERSEER, QUETTA					
			—300	—300	—300
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		Amount paid to Bombay Government for local audit of Quetta Municipal Accounts ...	...	2,200	1,100

NUMBERS.			Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.					
ACCOUNT V.—ADMINISTRATION OF JUSTICE.						
A.—LAW OFFICERS (FEES TO PLEADERS) ...			...	1,000	1,000	1,000
B.—CIVIL AND SESSIONS COURTS :						
B. 1.—PAY OF ESTABLISHMENTS						
2	2	Munsiffs 1 (225), 1 (200) ...		6,600		5,100
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) ...		7,330		7,800
—	—	Leave salary ...		3,000		1,400
17	17	TOTAL ...	12,178	16,930	13,600	14,100
B. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		740		500
		Diet to witnesses ...		200		200
		Office expenses and miscellaneous ...		1,800		1,800
		TOTAL ...	1,700	2,740	2,400	2,500
C.—CRIMINAL COURTS :						
C. 1.—PAY OF OFFICERS :						
3	3	Extra Assistant Commissioners (250—1,200) ...		35,410		36,400
—	—	Leave salary ...		2,300		3,100
3	3	TOTAL ...	35,951	37,710	34,800	39,500
C. 2.—PAY OF ESTABLISHMENTS :						
27	27	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) ...		12,420		13,400
—	—	Leave salary ...		1,000		1,100
27	27	TOTAL ...	11,659	13,420	13,000	14,500
C. 3.—OTHER CHARGES :						
		House rent and other allowances ...		1,600		2,300
		Diet and road money to witnesses, etc. ...		600		500
		Office expenses and miscellaneous ...		3,000		3,600
		TOTAL ...	5,867	5,200	6,200	6,400
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS :						
A.—JAILS :						
A. 1.—PAY OF OFFICERS :						
—	—	Jail duty allowance to Civil Surgeon ...	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Jailors (at rates varying from Rs. 50 to Rs. 250) ...		8,500		8,800
—	—	Conversion of the posts of Jailors and Assistant Jailors into Deputy and Assistant Superintendents ...		...		(a) 700*
75	72	Warders etc. (at rates varying from Rs. 18 to Rs. 40) ...		22,100		21,300
—	—	Temporary Establishment ...		...		5,000
—	—	Leave salary ...		1,000		2,300
79	76	TOTAL ...	32,665	31,600	33,000	38,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 305-308, paragraph 18.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS— <i>contd.</i>					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances ...	2,543	2,600	2,300	2,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES :					
	Dietary charges ...		26,000		45,500
	Clothing and bedding of prisoners ...		9,000		9,300
	Charges for moving prisoners ...		4,500		4,400
	Miscellaneous services and supplies ...		5,000		4,700
	TOTAL ...	47,347	44,500	47,600	63,900
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES :					
	Hospital and sanitation charges, charges for police custody and miscellaneous contingencies ...	9,267	10,200	9,500	10,000
B.—JAIL MANUFACTURE ...		3,516	5,500	4,000	4,000
ACCOUNT VII.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS :					
2	2 Superintendents (650—1,450) + Language pay 1 (100) ...		22,700		23,300
—	— Leave salary ...		4,000		...
2	2 Deputy Superintendents (400—575) ...		11,680		12,300
1	1 Assistant Superintendent (675—750) ...		8,500		8,800
—	— Leave salary ...		3,000		3,000
	Non-voted ...	21,531	26,700	22,700	23,300
	Voted ...	18,670	23,180	20,200	24,100
5	5 TOTAL ...	40,201	49,880	42,900	47,400
A. 2.—POLICE FORCE :					
69	69 Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300) ...		1,12,510		1,11,800
1,987	1,987 Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45) ...		6,38,810		6,38,800
—	— Two head constables and twelve constables ...				(a) 4,100*
—	— Temporary police force ...		1,300		1,300
—	— Provision for the concession of counting military service towards periodical increments ...		6,000		...
—	— Leave salary ...		45,000		45,000
—	— Probable savings ...		...		—10,000
2,056	2,056 TOTAL ...	7,33,145	8,03,620	7,43,300	7,90,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 309, paragraph 26.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE— <i>contd.</i>					
A.—DISTRICT EXECUTIVE FORCE—DIS- TRICT POLICE— <i>contd.</i>					
A. 3.—MOUNTED POLICE :					
132	132	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45 + duty allowance) ...			
—	—	Leave salary ...			
132	132	TOTAL	44,920	49,960	47,600
A. 4.—OFFICE ESTABLISHMENT :					
15	15	Clerks (at rates varying from Rs. 35 to Rs. 175) ...			
46	48	Servants (at rates varying from Rs. 18 to Rs. 30) ...			
—	—	Leave salary ...			
61	63	TOTAL	25,199	29,970	29,400
A. 5.—TRAVELLING		{ Non-voted	7,152	7,600	7,300
ALLOWANCE		{ Voted	36,280	32,400	36,000
TOTAL			43,432	40,000	43,300
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>					
House-rent and other allowances			{ 2,000		...
Cost of railway warrants			{ 1,200		1,200
Rewards			{ 1,05,200		83,600
Carriage of constabulary			{ 17,000		18,000
			{ 3,100		2,100
			{ ...		3,000
Non-voted		916	3,200	1,200	1,200
Voted		1,08,861	1,25,300	1,03,500	1,06,700
TOTAL		1,09,777	1,28,500	1,04,700	1,07,900
A. 7.—CLOTHING :					
Clothing of police			53,100		(a) 300*
Clothing of police					53,100
TOTAL		53,075	53,100	54,000	53,400
A. 8.—ARMS AND AMMUNITION :					
Arms and accoutrements and ordnance stores		21,559	12,000	12,000	8,000
A. 9.—OTHER SUPPLIES AND SERVICES :					
Purchase and repair of tents			1,000		1,000
Carriage of constabulary			3,700		...
Rewards			...		500
TOTAL		13,764	4,700	700	1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 309, para-
graph 23.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE— <i>concl'd.</i>					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE— <i>cont'd.</i>					
A. 10.—CONTINGENCIES :					
	Tour charges		500		600
	Service postage and telegram charges		4,200		4,200
	Rents, rates and taxes		20,900		15,900
	Other contingent expenditure ...		34,170		34,300
	Office expenses and miscella- neous		...		(a) 300*
	TOTAL	55,673	59,770	54,300	55,300
A. 11.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR.					
		1,800	1,500	1,800	1,800
B.—MISCELLANEOUS—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contribution to General Police Fund ...	...	...	1,300	...
C.—DEDUCT—AMOUNT RECOVERED FOR POLICE EMPLOYED FOR PRIVATE BODIES OUT OF THE REGULAR POLICE FORCES ...					
		...	...	—300	...
D.—DEDUCT—PROBABLE SAVINGS ...					
		...	—75,000	...	—40,000
ACCOUNT XI.—EDUCATION.					
A.—UNIVERSITY—GOVERNMENT PRO- FESSIONAL COLLEGES :					
	Amount paid to U. P. Government on account of cost of training at the Thomason College, ... Roorkee	3,787	3,300	3,300	1,200
B.—GOVERNMENT SECONDARY SCHOOLS :					
B. 1.—PAY OF OFFICERS :					
1	1 Principal and Superintendent ...		{ 14,000 ...		{ 3,800 6,700
	Non-voted ...	13,444	14,000	8,300	3,800
	Voted ...	...	...	3,100	6,700
1	1 TOTAL ...	13,444	14,000	11,400	10,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 309, para-graph 23.

2 Q 2

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION— <i>contd.</i>						
B. 2.—PAY OF ESTABLISHMENTS :						
38	43	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		60,720		67,100
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School		...		(a) 9,500*
—	—	Opening of two Vernacular Middle Schools		...		(a) 9,700*
16	18	Servants (at rates varying from Rs. 18 to Rs. 23) ...		3,690		4,200
14	15	Boarding house establishment, etc. (at rates varying from Rs. 18 to Rs. 25) ...		3,540		3,500
—	—	Leave salary ...		1,200		1,300
—	—	Probable Savings ...		...		—6,000
68	76	TOTAL ...	65,033	69,150	68,600	89,300
B. 3.—OTHER CHARGES :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		2,000		...
		Travelling and other allowances ...		{ 1,700 4,520		{ ... 4,600
		Petty supplies ...		600		600
		Feeding charges of animals ...		480		500
		Office expenses and miscellaneous ...		6,260		7,200
		Prizes and rewards ...		...		1,000
		Non-voted ...	1,649	3,700	2,700	600
		Voted ...	11,104	11,860	15,600	13,900
		TOTAL ...	12,753	15,560	18,300	14,500
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :						
		Direct grants to non-Government Secondary schools ...		26,000		27,700
		Special grant to the Grammar School at Quetta ...		...		(a) 6,000*
		Building Grants ...		...		(a) 21,200*
		TOTAL ...	39,735	26,000	52,500	54,900
D.—GOVERNMENT PRIMARY SCHOOLS :						
D. 1.—PAY OF ESTABLISHMENTS...						
112	136	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100) ...		61,100		65,100
—	—	Temporary establishment ...		2,470		...
—	—	Leave salary ...		2,000		2,000
—	—	Opening of eight new Primary Schools ...		...		(a) 3,000*
—	—	Additional allowances to ten Mosque Schools ...		...		(a) 2,400*
112	136	TOTAL ...	63,914	65,570	65,700	77,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION— <i>contd.</i>					
D.—GOVERNMENT PRIMARY SCHOOLS— <i>contd.</i>					
D. 2.—OTHER CHARGES :					
			5,680		5,800
			4,820		4,900
			...		500
		11,049	10,500	10,900	11,200
E.—GRANTS-IN-AID TO NON-GOVERN- MENT PRIMARY SCHOOLS :					
			3,200		3,200
			7,500		7,500
		3,150	10,700	9,500	10,700
F.—GOVERNMENT SPECIAL SCHOOLS :					
F. 1.—PAY OF ESTABLISHMENTS :					
2	3				
			1,780		1,800
			300		300
			...		(a) 3,500*
2	3	1,789	2,080	2,200	5,600
F. 2.—OTHER CHARGES :					
			600		500
			3,070		4,100
			300		300
			...		(a) 900*
		3,968	3,970	5,800	5,800
G.—GRANTS-IN-AID TO NON-GOVERN- MENT SPECIAL SCHOOLS :					
		5,958	6,000	6,000	6,000
H.—GENERAL :					
H. 1.—INSPECTION :					
H. 1 (1).—PAY OF OFFICERS :					
1	1		6,290		5,900
			1,000		1,000
1	1	8,144	7,290	5,900	6,900
H. 1 (2).—PAY OF ESTABLISH- MENTS :					
12	12		7,630		8,000
			2,100		2,400
			1,000		1,000
13	13	9,873	10,730	10,500	11,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para-
graph 3.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.				
ACCOUNT XI—EDUCATION— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
H.—GENERAL— <i>contd.</i>				
H. I.—INSPECTION :				
H. 1 (3).—OTHER CHARGES :				
Travelling and other allowances ...		2,250		2,200
Office expenses and miscellaneous...		1,650		1,600
TOTAL ...	4,307	3,900	3,900	3,800
H. 2 —SCHOLARSHIP :				
In Female schools ...		2,500		2,900
In Secondary and primary schools		23,000		28,700
In Professional Colleges ...		2,450		4,500
Military scholarships ...		1,200		400
TOTAL ...	27,619	29,150	30,500	36,500
3.—MISCELLANEOUS :				
Lump provision for additional expenditure involved in five year programme for education .		79,100		...
Grant for the encouragement of literature ...		...		1,200
TOTAL ...	4,600	79,100	5,000	1,200
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS :				
2 2 Civil Surgeons (500—1,850) ...		39,100		39,700
3 3 Assistant Surgeons (225—450) + 1 S. P (150), 1 P. P (75) ...		16,200		15,600
— — Leave salary ...		2,000		...
Non-voted ...	34,554	39,100	29,400	39,700
Voted ...	14,047	18,200	12,900	15,600
5 5 TOTAL ...	48,601	57,300	42,300	55,300
A. 2.—PAY OF ESTABLISHMENTS :				
5 5 Clerks and servants (at rates vary- ing from Rs. 18 to Rs. 120) ...		1,880		2,000
— — Leave salary ...		300		300
5 5 TOTAL ...	1,754	2,180	2,600	2,300
A. 3.—ALLOWANCES AND CON- TINGENCIES :				
Cost of passages granted under the Superior Civil Services Rules, 1924 ...		2,000		...
Travelling and other allowances ...		4,600		4,500
Office expenses and miscellaneous...		3,180		3,300
		1,200		1,200
Non-voted ...	8,005	6,600	4,900	4,500
Voted ...	4,596	4,380	3,800	4,500
TOTAL ...	12,601	10,980	8,700	9,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.					
B.—HOSPITALS AND DISPENSARIES :					
B.1.—PAY OF OFFICERS :					
—	—	<i>Duty allowance to Civil Surgeon</i>	2,997	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS :					
58	57	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 200) ...	71,400		70,400
—	—	Conversion of the post of a Sub-Assistant Surgeon into a I class Sub-Assistant Surgeon ...	...		(a) 900*
77	75	Servants (at rates varying from Rs. 13 to Rs. 30) ...	21,460		20,500
60	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 120) ...	21,840		22,200
—	—	One Mechanic and three Servants for Civil dispensary establishment ...	...		(a) 1,500*
11	11	Nursing staff of the Quetta Civil hospital (at rates varying from Rs. 18 to 150) ...	10,580		10,900
2	2	Ziarat dispensary establishment	230		200
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200) ...	4,720		4,900
1	1	Midwife for Dalbandin Dispensary (50) ...	600		600
—	—	Leave salary ...	3,500		3,200
—	—	Probable Savings ...	...		—3,000
218	215	TOTAL ...	1,23,568	1,34,330	1,26,700
					1,32,300

B. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance ...	...	{	1,000	1,000
			4,000	4,000
House-rent and other allowances...	...		15,550	15,300
Non-voted	...		1,572	1,000
Voted	...		20,947	19,550
				1,400
TOTAL	...		22,519	20,550
				21,300
				20,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, page 173, paragraph 26.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—concl'd.				
B.—HOSPITALS AND DISPENSARIES—<i>cont'd.</i>				
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS :				
Cost of medicines and diet of patients	67,615	68,030	65,600	67,000
B. 5.—FURNITURE AND APPARATUS				
	10,978	11,000	8,000	11,000
B. 6.—OTHER EXPENSES :				
Other contingent expenditure		17,190		21,000
Other contingent expenditure		...		(a) 100*
TOTAL	23,252	17,190	22,500	21,100
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES :				
Contribution towards women's hospital, Fort Sandeman		4,880		4,900
Contribution to the female dispensary at Sibi		4,550		4,600
Contribution towards the Lady Dufferin's Hospital, Quetta		10,200		10,200
TOTAL	21,129	19,630	20,600	19,700
B. 8.—DEDUCT AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND :				
<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs		—6,970		—7,000
<i>Deduct</i> —Amount paid from the Nushki Town Fund towards pay of midwife, Dalbandin		—220		...
TOTAL	—7,170	—7,190	—7,200	—7,000
C.—MENTAL HOSPITAL:				
Office expenses and miscellaneous	4,959	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Share of cost of Medical College, Lahore, paid to Punjab Government	...	...	2,900	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 173, paragraph 28.

NUMBERS.			Actuals, 1926-2	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>						
E.— <i>DEDUCT</i> PROBABLE SAVINGS ...			...	—10,000	...	...
F.—PUBLIC HEALTH ESTABLISHMENT:						
F. 1.—PAY OF ESTABLISHMENTS:						
7	7	Vaccinators (70) ...		6,000		5,900
—	—	Leave salary ...		700		900
7	7	TOTAL ...	6,644	6,700	6,400	6,800
F. 2.—OTHER CHARGES:						
Travelling and other allowances ...				1,300		1,100
House-rent and other allow- ances				...		(a) 100*
Miscellaneous ...				2,000		3,000
TOTAL ...			4,321	3,300	4,600	4,200
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
Contribution towards Ziarat Bazar Fund ...				...		2,000
Contribution to Quetta Municipality ...				3,000		3,000
TOTAL ...			3,000	3,000	5,000	5,000
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC:						
A.—AGRICULTURE—EXPERIMENTAL FARMS:						
A. 1.—PAY OF ESTABLISHMENTS:						
12	12	Fruit-Farm Officer, overseer, malis, etc. (at rates varying from Rs. 25 to Rs. 450) ...		6,500		8,100
—	—	Leave salary ...		500		...
12	12	TOTAL ...	5,348	7,000	6,600	8,100
A. 2.—OTHER CHARGES:						
Travelling and other allowances ...				480		300
Office expenses and miscellaneous... ..				14,000		18,500
TOTAL ...			23,935	14,480	19,100	18,800
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS ...			...	...	58,000	...
C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW ...			4,270	4,270	4,300	4,300
D.—VETERINARY CHARGES:						
D. 1.—SUPERINTENDENCE:						
PAY OF OFFICERS:						
1	1	Deputy Superintendent (250—750). ...		4,800		5,100
—	—	Leave salary ...		1,000		...
1	1	TOTAL ...	4,500	5,800	4,800	5,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 173, paragraph 26.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIEN- TIFIC DEPARTMENTS, MISCEL- LANEOUS DEPARTMENTS—contd.						
D.—VETERINARY CHARGES—contd.						
D. 2.—SUBORDINATE ESTABLISH- MENTS:						
D. 2 (1).—PAY OF ESTABLISH- MENTS:						
—	—	One Veterinary Inspector .		...		(a) 1,800*
17	17	Veterinary inspector and veteri- nary assistants (at rates varying from Rs. 60 to Rs. 250) ...		20,140		19,900
1	1	Clerk		1,860		2,000
39	39	Peons, syces, etc. (at rates varying from Rs. 18 to Rs. 25) ...		10,330		10,300
—	—	One camel sowar, two syces, two peons, one Sweeper and one Khalasi . . .		..		(a) 1,900*
—	—	Leave salary		800		300
57	57	TOTAL ...	28,037	33,130	30,100	36,200
D. 2 (2).—OTHER CHARGES :						
		Travelling and other allowances ...		10,680		14,900
		Office expenses and miscellaneous...		10,800		8,800
		Office expenses and Miscel- laneous		...		(a) 100*
		TOTAL ...	17,860	21,480	19,500	23,800
D. 3.—HOSPITALS AND DISPEN- SARIES :						
D. 3 (1).—PAY OF ESTABLISH- MENTS:						
5	6	Compounders		2,060		2,000
—	—	Two Compounders		...		(a) 600
5	6	TOTAL ...	1,681	2,060	2,000	2,600
D. 3 (2).—OTHER CHARGES :						
		House rent and other allowances...		180		500
		Purchase of medicine... ..		8,000		11,000
		Purchase of stallions... ..		7,000		...
		Purchase of Two Stallions		...		(a) 7,000
		Feeding charges of animals, etc. ...		7,000		5,500
		Feeding charges and cost of gear, etc.		...		(a) 2,500*
		Upkeep of Veterinary Infirmary at Quetta		600		600
		TOTAL ...	20,402	22,780	22,600	27,100

44. (a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 186-187, paragraph

NUMBERS. 1927- 1928- 28. 29.			Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.— <i>contd.</i>						
E.—MUSEUM :						
E. 1.—PAY OF ESTABLISHMENTS :						
4	4	Curator, clerks and servants (at rates varying from Rs. 21 to Rs. 200) ...		4,580		4,800
—	—	Leave salary ...		300		500
4	4	TOTAL ...	4,493	4,880	4,900	5,300
E. 2.—GRANTS-IN-AID :						
		Contribution towards Museum ...	3,630	2,630	2,600	1,400
E. 3.—OTHER CHARGES :						
		Grain compensation allowance ...	6	20	...	...
F.—EXPLORATION OF COAL, PETROLEUM AND MINERALS :						
F. 1.—PAY OF ESTABLISHMENTS :						
2	2	Sub-Inspector and servant (at rates varying from Rs. 23 to Rs. 250) ...		2,650		3,100
—	—	One additional Khalasi ...		...		200
—	—	Leave salary ...		300		500
2	2	TOTAL ...	2,540	2,950	3,000	3,800
F. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		320		300
		Miscellaneous ...		200		200
		TOTAL ...	562	520	500	500
G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :						
		G. 1.—PROVINCIAL STATISTICS ...	1,379	...	...	...
		G. 2.—EXAMINATION ...	1,987	2,000	2,000	1,600
		G. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION :				
		G. 3 (1).—PAY OF OFFICERS:				
		One Inspector of Boilers and Factories and Electric Inspector (1,000—50—1,200) ...	...	...	...	(a) 11,000*
		G. 3 (2).—PAY OF ESTABLISHMENTS :				
		One clerk (60—120) ...		...		(a) 700*
		One peon (18—23) ...		...		(a) 200*
		TOTAL ...	...	...	...	900

(a) : *ide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 550, paragraph 3.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—<i>contd.</i>				
G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :—<i>contd.</i>				
G. 3 (3).—OTHER CHARGES :				
Travelling allowance ...		...		(a) 2,500*
Cost of Instruments etc. ...		...		(a) 5,000*
Cost of books ...		...		(a) 1,500*
Cost of furniture ...		...		(a) 500*
TOTAL ...	...	...	...	9,500
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS :				
A. 1.—QUIT RENTS :				
<i>Quit rent to His Highness the Khan of Khelat and Nuski</i> ...		34,000		34,000
<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjuti tracts</i> ...		1,17,500		1,17,500
TOTAL ...	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS :				
<i>Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan</i> ...		30,000		30,000
Compensation to the ruling family of Khetran ...		1,700		1,700
Other compensations ...		700		700
Non-voted ...	30,000	30,000	30,000	30,000
Voted ...	1,962	2,400	1,800	2,400
TOTAL A.	31,962	32,400	31,800	32,400
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS :	54,357	56,000	52,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes ...		1,900		1,400
Charges on account of European vagrants ...		200		...
TOTAL ...	1,162	2,100	1,400	1,400
D.—GRANTS-IN-AID :				
Contributions ...	2,900	10,000	7,000	10,000
E.—UNFORESEEN CHARGES :				
Other items ...	1,500	1,500	15,500	1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 580, paragraph 8.

	Actuals, 1 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS— <i>contd.</i>				
F.—OTHER CHARGES:				
Rewards for destruction of wild animals ...		1,000		1,000
Miscellaneous charges for treatment of patients at the Pasteur Institute ...		400		200
Cost of books and publications ...		100		...
Language rewards to female relatives of military officers for passing tests in oriental languages ...		1,000		1,000
TOTAL ...	25,451	2,500	10,800	2,200
G.—ALLOWANCES, REWARDS, ETC. ...	5,080	...	...	...
H.—DEDUCT—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES ...				
	...	—1,000	...	—1,000

RECEIPTS.

I.—CUSTOMS ...	473	...	1,000	1,000
II.—TAXES ON INCOME ...	1,64,106	2,30,000	1,48,500	1,46,000
III.—SALT ...	180	300	200	200
V.—LAND REVENUE ...	9,74,402	10,75,000	10,61,000	9,89,200
VI.—EXCISE ...	5,89,809	5,98,000	5,95,000	5,94,900
VII.—STAMPS ...	1,66,109	1,72,000	1,70,200	1,69,800
VIII.—FOREST ...	27,941	24,400	31,000	31,000
IX.—REGISTRATION ...	6,568	5,000	7,000	7,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT ...	34,561	60,000	70,000	52,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT ...	...	2,000	1,000	2,000
XVI.—INTEREST ...	34,203	38,500	33,300	33,500
XVII.—ADMINISTRATION OF JUSTICE ...	27,533	28,000	35,600	30,300
XVIII.—JAILS AND CONVICT SETTLE- MENTS ...	3,348	6,000	4,400	4,000
XIX.—POLICE ...	8,440	7,500	9,000	8,800
XXI.—EDUCATION ...	41,546	44,400	43,000	43,500
XXII.—MEDICAL ...	5,621	6,000	6,000	5,900
XXIV.—AGRICULTURE ...	20,930	17,100	23,100	23,100
XXVI.—MISCELLANEOUS DEPART- MENTS ...	58	100	1,300	1,100
XXVII.—CURRENCY ...	1,311	1,500	1,300	1,400
XXX.—CIVIL WORKS ...	59,039	45,000	45,000	54,200
XXXIII.—RECEIPTS IN AID OF SUP- ERANNUATION ...	14,171	14,000	14,600	14,500
XXXIV.—STATIONERY AND PRINTING ...	180	200	100	200
XXXV.—MISCELLANEOUS ...	38,315	31,280	34,100	58,200
TOTAL ...	22,19,344	24,06,280	23,35,700	22,71,800

DEMAND No. 76.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty Lakhs and Sixteen Thousand Rupees.

Non-voted : Three Lakhs and Forty-two Thousand Rupees.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE ...		4,07,459	4,30,900	4,57,800	4,52,600
ACCOUNT II.—GENERAL ADMINISTRATION ...	<i>Non-voted</i>	72,870	90,500	90,500	82,900
	Voted	2,36,110	2,56,300	2,49,100	2,66,400
ACCOUNT III.—ADMINISTRATION OF JUSTICE ...	<i>Non-voted</i>	22,753	26,100	25,200	28,700
	Voted	2,14,480	2,15,300	2,18,800	2,24,500
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS ...	<i>Non-voted</i>	1,800	1,800	1,800	1,800
	Voted	1,26,408	1,40,800	1,34,600	1,39,600
ACCOUNT V.—POLICE ...	<i>Non-voted</i>	35,511	43,400	46,100	46,600
	Voted	8,02,942	8,56,500	8,46,900	9,17,400
ACCOUNT VI.—EDUCATION ...		6,17,708	8,54,000	8,60,000	9,19,200
ACCOUNT VII.—MEDICAL ...	<i>Non-voted</i>	35,899	45,500	38,300	41,800
	Voted	5,08,924	4,54,100	4,70,300	4,78,500
ACCOUNT VIII.—PUBLIC HEALTH ...	<i>Non-voted</i>	23,760	26,600	1,32,400	1,03,400
	Voted	1,19,393	1,43,600	1,46,600	1,56,700
ACCOUNT IX.—OTHER EXPENDITURE HEADS ...	<i>Non-voted</i>	46,355	39,100	39,700	36,800
	Voted	4,56,222	4,78,500	4,71,600	4,61,100
TOTAL ...		37,28,594	41,03,000	42,30,000	43,58,000
	<i>Non-voted</i>	2,38,948	2,73,000	3,74,000	3,42,000
	Voted	34,89,646	38,30,000	38,56,000	40,16,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME ...	47,205	49,500	58,000	64,400
IRRIGATION ...	73	70,000	100	...
INTEREST ON ORDINARY DEBT ...	6,32,546	6,16,000	8,51,000	8,38,000
CURRENCY ...	9,485	8,500	20,000	10,000
CIVIL WORKS ... { Non-voted	9,951	10,500	10,500	65,000
TERRITORIAL AND POLITICAL PEN- SIONS ... { Voted	52,21,954	58,54,000	57,16,400	56,13,000
SUPERANNUATION ALLOWANCES AND PENSIONS ... { Non-voted	50,917	55,000	51,000	51,000
STATIONERY AND PRINTING ... { Voted	21,352	19,500	31,000	...
REFUNDS ... { Non-voted	2,79,025	2,94,000	3,19,000	3,19,000
... { Voted	1,127	5,000	4,500	3,400
...	99,666	1,11,000	98,500	92,000
...	26,149	30,000	1,01,000	20,200
TOTAL ...	63,99,350	71,23,000	72,61,000	70,76,000
<i>Non-voted</i> ...	<i>8,14,332</i>	<i>8,12,000</i>	<i>10,42,000</i>	<i>10,46,000</i>
<i>Voted</i> ...	<i>55,85,018</i>	<i>63,11,000</i>	<i>62,19,000</i>	<i>60,30,000</i>
GRAND TOTAL ...	1,01,27,944	1,12,26,000	1,14,91,000	1,14,34,000
<i>Non-voted</i> ...	<i>10,53,230</i>	<i>10,85,000</i>	<i>14,16,000</i>	<i>13,88,000</i>
<i>Voted</i> ...	<i>90,74,664</i>	<i>1,01,41,000</i>	<i>1,00,75,000</i>	<i>1,00,46,000</i>

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

**A. 1.—CHARGES OF ADMINIS-
TRATION:**

**A. 1 (1).—PAY OF ESTABLISH-
MENTS ...**

A. 1 (2).—OTHER CHARGES ...

TOTAL FOR CHARGES OF ADMINISTRATION ...

**A. 2.—DEDUCT—AMOUNT RE-
COVERED FROM P. W. D.**

A. 3.—LAND RECORDS:

**A. 3 (1).—PAY OF ESTABLISH-
MENTS ...**

A. 3 (2).—OTHER CHARGES ...

TOTAL FOR LAND RECORDS ...

TOTAL FOR LAND REVENUE ...

B.—EXCISE:

**B. 1.—ASSIGNMENTS AND COM-
PENSATIONS ...**

B. 2.—PAY OF ESTABLISHMENTS:

B. 3.—OTHER CHARGES ...

TOTAL FOR EXCISE ...

13,847	14,900	13,700	14,700
6,823	8,900	8,200	9,200
20,670	23,800	21,900	23,900
—3,500	—3,500	—3,500	—3,500
30,344	31,900	32,600	31,900
5,214	4,000	4,000	4,000
35,558	35,900	36,600	35,900
52,728	56,200	55,000	56,300
2,90,000	2,90,000	3,84,000	3,12,000
8,793	9,800	9,900	10,400
41,927	56,000	45,600	51,400
3,40,720	3,55,600	3,89,500	3,73,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
C.—STAMPS				
C. 1.—PAY OF ESTABLISHMENTS...	827	840	700	700
C. 2.—OTHER CHARGES ...	7,455	13,160	7,600	7,600
TOTAL FOR STAMPS ...	8,282	14,000	8,300	8,300
D.—FOREST :				
D. 1.—PAY OF ESTABLISHMENTS	...	...	1,000	6,100
D. 2.—OTHER CHARGES ...	...	...	...	4,000
TOTAL FOR FOREST ...	...	...	1,000	10,100
E.—REGISTRATION :				
E. 1.—PAY OF ESTABLISHMENTS	5,694	5,000	3,900	4,000
E. 2.—OTHER CHARGES ...	35	100	100	100
TOTAL FOR REGISTRATION ..	5,729	5,100	4,000	4,100
TOTAL ACCOUNT I ...	4,07,459	4,30,900	4,57,800	4,52,600
ACCOUNT II.—GENERAL ADMINISTRATION :				
A.—CHIEF COMMISSIONER :				
A. 1.—PAY OF OFFICERS { Non-voted	44,200	44,200	36,000	37,000
A. 2.—PAY OF ESTABLISHMENTS { Voted	8,240	11,560	8,700	12,000
A. 3.—ALLOWANCES, { Non-voted	31,503	36,500	38,200	37,600
HONORARIA, ETC. { Voted	7,508	7,100	7,100	7,100
A. 4.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	9,120	9,500	9,800	9,800
	537	...	600	600
TOTAL FOR CHIEF COMMISSIONER ...	1,01,108	1,08,860	1,00,400	1,04,100
B.—LEGISLATIVE BODIES :	4,845	...	...	...
C.—FINGER-PRINT BUREAU ...	5,616	6,400	6,400	6,400
D.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT ...	5,338	5,340	5,300	5,300
E.—DISTRICT ADMINISTRATION :				
E. 1.—PAY OF OFFICERS { Non-voted	14,029	30,600	37,000	28,300
E. 2.—PAY OF ESTABLISHMENTS { Voted	46,786	43,400	41,700	54,800
E. 3.—ALLOWANCES, { Non-voted	85,309	1,01,500	95,900	97,200
HONORARIA, ETC. { Voted	980	2,200	2,800	2,900
E. 4.—CONTINGENCIES ...	11,926	8,600	12,000	12,200
E. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	33,503	39,900	37,500	37,500
E. 6.—DEDUCT—RECOVERIES :	...	...	600	600
	—460	...	...	...
TOTAL FOR DISTRICT ADMINISTRATION ...	1,92,073	2,26,200	2,27,500	2,33,500
TOTAL ACCOUNT II ...	3,08,980	3,46,800	3,39,600	3,49,300
Non-voted ..	72,870	90,500	90,500	82,900
Voted ...	2,36,110	2,56,300	2,49,100	2,66,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE:				
A.—HIGH COURTS AND CHIEF COURTS	36,000	36,000	36,000	44,200
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS	...	...	6,700	2,400
B. 2.—OTHER CHARGES	12,955	9,000	6,600	6,600
TOTAL FOR LAW OFFICERS	<u>12,955</u>	<u>9,000</u>	<u>13,300</u>	<u>9,000</u>
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS { <i>Non-voted</i>	21,514	22,700	24,600	27,900
{ <i>Voted</i> ...	38,477	43,380	36,500	34,900
C. 2.—PAY OF ESTABLISHMENTS...	45,607	47,500	49,000	50,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	984	...	500	700
{ <i>Non-voted</i>	255	3,400	100	100
C. 4.—OTHER CHARGES { <i>Voted</i> ...	12,526	13,300	13,400	12,700
TOTAL FOR CIVIL AND SESSIONS COURTS	<u>1,19,363</u>	<u>1,30,280</u>	<u>1,24,100</u>	<u>1,26,900</u>
D.—COURT OF SMALL CAUSES:				
D. 1.—PAY OF OFFICERS	11,746	13,240	16,300	13,800
D. 2.—PAY OF ESTABLISHMENTS	9,510	11,210	12,300	12,400
D. 3.—OTHER CHARGES	1,723	1,670	2,000	1,900
TOTAL FOR COURT OF SMALL CAUSES	<u>22,979</u>	<u>26,120</u>	<u>30,600</u>	<u>28,100</u>
E.—CRIMINAL COURTS	45,936	40,000	40,000	45,000
TOTAL ACCOUNT III	<u>2,37,233</u>	<u>2,41,400</u>	<u>2,44,000</u>	<u>2,53,200</u>
<i>Non-voted</i>	22,753	26,100	25,200	28,700
<i>Voted</i> ...	<u>2,14,480</u>	<u>2,15,300</u>	<u>2,18,800</u>	<u>2,24,500</u>
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	1,800	1,800	1,800	1,800
A. 2.—PAY OF ESTABLISHMENTS	27,551	30,500	29,800	29,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,238	4,500	4,500	4,500
A. 4.—SUPPLIES AND SERVICES	79,084	88,800	89,300	88,300
A. 5.—CONTINGENCIES	6,534	6,500	2,500	6,500
TOTAL FOR JAILS	<u>1,19,207</u>	<u>1,82,100</u>	<u>1,27,900</u>	<u>1,30,900</u>
B.—JAIL MANUFACTURE	8,880	10,500	8,500	10,500
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	90	...	...	...
D.—LOSS OR GAIN BY EXCHANGE	31	...	...	...
TOTAL ACCOUNT IV	<u>1,28,208</u>	<u>1,42,600</u>	<u>1,36,400</u>	<u>1,41,400</u>
<i>Non-voted</i>	1,800	1,800	1,800	1,800
<i>Voted</i> ...	<u>1,26,408</u>	<u>1,40,800</u>	<u>1,34,600</u>	<u>1,39,600</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i>	28,798	35,600	36,100	36,600
{ <i>Voted</i> ...	12,777	12,800	12,800	13,400
A. 2.—PAY OF ESTABLISHMENTS...	4,57,471	5,12,000	4,88,600	5,54,100
A. 3.—GRANTS-IN-AID, { <i>Non-voted</i>	...	...	1,200	1,200
CONTRIBUTIONS, ETC. { <i>Voted</i> ...	37,020	...	29,500	29,500
A. 4.—OTHER CHARGES { <i>Non-voted</i>	6,713	7,800	8,800	8,800
{ <i>Voted</i> ...	2,26,624	2,64,100	2,48,300	2,49,000
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC. ...	7,69,403	8,32,300	8,25,300	8,92,600
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT...	66,100	65,200	65,000	68,700
C.—POLICE TRAINING SCHOOLS ...	2,950	2,400	2,700	2,700
TOTAL ACCOUNT V ...	8,38,453	8,99,900	8,93,000	9,64,000
<i>Non-voted</i> ...	35,511	43,400	46,100	46,600
<i>Voted</i> ...	8,02,942	8,56,500	8,46,900	9,17,400
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY ...				
...	85,000	85,000	85,000	85,000
B.—ARTS COLLEGES :				
B. 1.—PAY OF OFFICERS ...	...	...	3,000	5,400
B. 2.—PAY OF ESTABLISHMENTS ...	...	...	3,600	1,200
B. 3.—OTHER CHARGES ...	...	...	10,000	10,000
TOTAL FOR ARTS COLLEGES ...	...	...	16,600	16,600
C.—GOVERNMENT PROFESSIONAL COLLEGES :				
C. 1.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	...	...	7,900	7,900
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. ...	...	...	2,200	2,200
TOTAL FOR GOVERNMENT PROFESSIONAL COLLEGES ...	...	...	10,100	10,100
D.—GRANTS-IN-AID TO NON-GOVERN- MENT ARTS COLLEGES ...	87,432	93,000	1,14,000	1,16,400
E.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—PAY OF OFFICERS ...	9,791	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS...	37,473	40,570	41,500	43,900
E. 3.—OTHER CHARGES ...	13,078	20,090	27,300	30,500
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS ...	60,342	70,660	78,800	84,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION— <i>contd.</i>				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
F. 1.—RECURRING GRANTS ...	1,43,728	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	22,774	50,000	67,400	86,600
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...	1,66,502	1,90,000	2,07,400	2,26,600
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION ...	42,247	48,700	94,300	55,900
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	20,744	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
I. 1.—RECURRING GRANTS ...	1,02,053	81,500	1,28,800	1,86,400
I. 2.—NON-RECURRING GRANTS ...	...	4,000	25,400	23,900
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION ...	1,02,053	85,500	1,54,200	2,10,300
J.—OTHER CHARGES	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS :				
K. 1.—PAY OF ESTABLISHMENTS...	6,301	7,360	14,900	20,300
K. 2.—OTHER CHARGES ...	7,779	8,740	19,600	21,400
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS ...	14,080	16,100	34,500	41,700
L.—GENERAL :				
L. 1.—INSPECTION :				
L. 1 (1).—PAY OF OFFICERS ...	7,605	12,560	12,500	13,100
L. 1 (2).—PAY OF ESTABLISHMENTS ...	7,496	7,900	10,100	10,400
L. 1 (3).—OTHER CHARGES ...	3,271	3,500	5,000	4,600
TOTAL FOR INSPECTION ...	18,372	23,960	27,600	28,100
L. 2.—SCHOLARSHIPS ...	15,431	20,000	16,000	20,000
L. 3.—MISCELLANEOUS :				
L. 3 (1).—PAY OF ESTABLISHMENTS ...	...	...	2,000	3,000
L. 3 (2).—OTHER CHARGES ...	4,505	4,700	8,500	10,100
TOTAL FOR MISCELLANEOUS ...	4,505	4,700	10,500	13,100
TOTAL FOR GENERAL ...	38,308	48,660	54,100	61,200
M.—ADDITIONAL EXPENDITURE INVOLVED IN 5 YEAR PROGRAMME FOR EDUCATION ...	...	2,05,380	...	...
TOTAL ACCOUNT VI ...	6,17,708	8,54,000	8,60,000	9,19,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH— <i>concl'd.</i>				
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ... { <i>Non-voted</i>	...	...	1,07,700	78,700
... { <i>Voted</i> ...	98,684	1,00,000	1,20,000	1,17,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS...	3,478	3,150	3,600	3,700
C. 2.—GRANTS-IN-AID TO LOCAL BODIES ...	...	17,000	...	...
C. 3.—OTHER CHARGES ...	12,075	13,750	13,300	12,800
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ...	15,553	33,900	16,900	16,500
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS...	...	...	3,800	3,800
D. 2.—OTHER CHARGES ...	5,156	2,500	6,200	6,200
D. 3.—DEDUCT—RECOVERIES ...	...	...	—7,500	...
TOTAL FOR BACTERIOLOGICAL LABORATORY...	5,156	2,500	2,500	10,000
TOTAL ACCOUNT VIII	1,43,153	1,70,200	2,79,000	2,60,100
Non-voted ...	23,760	26,600	1,32,400	1,03,400
Voted ...	1,19,393	1,43,600	1,46,600	1,56,700
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL ...	6,199	5,000	5,000	5,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS ...	15,080	16,600	18,300	18,300
B. 2.—PAY OF ESTABLISHMENTS...	366	300	3,500	3,500
B. 3.—GRANTS-IN-AID ...	2,200	1,700	...	...
B. 4.—OTHER CHARGES ...	4,411	4,200	4,100	4,000
B. 5.—DEDUCT—RECOVERIES ...	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL ...	20,857	21,600	24,700	24,600
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS ...	...	7,800	5,400	...
C. 2.—PAY OF ESTABLISHMENTS...	...	500	400	...
C. 3.—OTHER CHARGES ...	1,418	2,200	2,200	1,700
TOTAL FOR POLITICAL ...	1,418	10,500	8,000	1,700
D.—AGRICULTURE:				
D. 1.—PAY OF OFFICERS ...	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS...	7,693	10,190	10,900	11,400
D. 3.—GRANTS-IN-AID ... { <i>Non-voted</i>	29,568	5,770	24,200	24,200
... { <i>Voted</i> ...	1,448	1,500	1,500	1,500
D. 4.—OTHER CHARGES ... { <i>Non-voted</i>	9,398	9,900	10,000	12,400
D. 5.—DEDUCT—RECO- { <i>Non-voted</i>	—3,543	—3,500	—3,500	...
VERIES ... { <i>Voted</i> ...	—1,239	—1,260	—1,300	...
TOTAL FOR AGRICULTURE ...	52,325	31,600	50,800	58,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE				
HEADS—contd				
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS...	2,374	2,660	13,500	14,100
E. 2.—GRANTS-IN-AID ...	7,193	7,000	...	...
E. 3.—OTHER CHARGES ...	2,266	2,340	10,400	10,900
E. 4.—DEDUCT—RECOVERIES ...	...	...	—17,900	...
TOTAL FOR INDUSTRIES ...	11,833	12,000	6,000	25,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS	1,200	1,500	2,000	2,400
F. 1 (2).—OTHER CHARGES	761	...	900	1,100
TOTAL FOR INSPECTOR OF BOILERS ...	1,961	1,500	2,900	3,500
F. 2.—INSPECTOR OF FACTORIES	263	...	300	300
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	2,224	1,500	3,200	3,800
G.—CIVIL WORKS—GRANTS-IN-AID ...	38,532	...	35,000	...
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID ...	2,78,049	3,53,000	3,00,000	3,13,000
H. 2.—OTHER EXPEN- { Non-voted ...	17,175	...	...	...
DITURE. { Voted ...	73,282	82,400	78,600	66,300
TOTAL FOR MISCELLANEOUS CHARGES ...	3,68,506	4,35,400	3,78,600	3,79,300
I.—ENGLISH CHARGES (HIGH COMMIS- SIONER) ON STORES ...	510	...	...	...
J.—LOSS OR GAIN BY EXCHANGE ...	173	...	...	...
TOTAL ACCOUNT IX ...	5,02,577	5,17,600	5,11,300	4,97,900
Non-voted	46,355	39,100	39,700	36,800
Voted ...	4,56,222	4,78,500	4,71,600	4,61,100

III. DETAILS of the foregoing :—

NUMBERS.
1927- 1928-
28. 29.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.**A.—LAND REVENUE :****A. 1.—CHARGES OF ADMINIS-
TRATION :****A. 1 (1).—PAY OF ESTABLISH-
MENTS :**

28	28	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) ...	...	13,600	12,500
—	—	Temporary establishment ...	...	1,000	1,900
—	—	Leave salary ...	...	300	300
28	28	TOTAL ...	...	13,847	14,700

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.						
A.—LAND REVENUE—cont'd.						
		A. 1 (2).—OTHER CHARGES :				
		Travelling and other allowances...	6,823	8,900	8,200	9,200
		A. 2.—DEDUCT—AMOUNT RE- COVERED FROM P. W. D.	—3,500	—3,500	—3,500	—3,500
		A. 3.—LAND RECORDS :				
		A. 3 (1).—PAY OF ESTABLISH- MENTS .				
102	102	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100)		31,400		31,400
—	—	Leave salary		500		500
102	102	TOTAL ...	30,344	31,900	32,600	31,900
		A. 3 (2).—OTHER CHARGES :				
		Travelling and other allowances ...		2,000		2,000
		Miscellaneous		2,000		2,000
		TOTAL ...	5,214	4,000	4,000	4,000
B.—EXCISE :						
		B. 1.—ASSIGNMENTS AND COM- PENSATIONS :				
		Assignment to the Punjab Govern- ment for loss of still-head duty		2,90,000		2,90,000
		Assignment to the United Pro- vinces Government for loss of still head duty		...		22,000
		TOTAL ...	2,90,000	2,90,000	3,34,000	3,12,000
		B. 2.—PAY OF ESTABLISHMENTS :				
5	7	Inspectors and clerks (at rates varying from Rs. 85 to Rs. 300).		9,100		9,800
—	—	Leave salary		500		600
5	7	TOTAL ...	8,793	9,600	9,900	10,400
		B. 3.—OTHER CHARGES :				
		House-rent and other allowances ...		2,000		2,300
		Miscellaneous		2,000		2,500
		Cost of opium sold in Excise Department		52,000		46,600
		TOTAL ...	41,927	56,000	45,600	51,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>					
C.—STAMPS :					
NON-JUDICIAL.					
Superintendence.					
District establishment—					
C. 1.—PAY OF ESTABLISHMENTS :					
3	2	Stampers and clerks ...	827	840	700 700
C. 2.—OTHER CHARGES :					
Allowances, etc. ...			300		...
Contingencies—Miscellaneous ...			2,960		2,200
Establishment charges payable to, etc.—					
Amount payable to Bombay Govern- ment for stamps supplied from the Karachi Depot ...			3,500		...
Charges for sale of stamps—Discount on sale of stamps... ..			4,000		4,000
JUDICIAL.					
Establishment charges payable to, etc.—					
Amount payable to Bombay Govern- ment for stamps supplied from the Karachi Stamp Depot ...			1,000		...
Charges for sale of stamps—					
Discount on sale of stamps ...			1,300		1,300
Discount on plain paper... ..			100		100
TOTAL ...		7,455	13,160	7,600	7,600
D.—FOREST :					
D. 1.—PAY OF ESTABLISHMENTS :					
Additional Establishments			...		(a) 4,000*
Amount payable to the United Provinces for the training of Delhi Students in the Forest College, Dehra-Dun ...			...		2,100
Total ...		...	...	1,000	6,100
D. 2.—OTHER CHARGES :					
Miscellaneous			...		(a) 4,000*
E.—REGISTRATION :					
E. 1.—PAY OF ESTABLISHMENTS :					
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 100)	4,800		3,800
—	—	Leave salary	200		200
3	3	TOTAL ...	5,694	5,000	3,900 4,000
E. 2.—OTHER CHARGES :					
Miscellaneous		35	100	100	100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 540, paragraph 28.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs. -	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION.						
A.—CHIEF COMMISSIONER :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Commissioner (3,000) ...		36,000		37,000
—	—	Leave salary ...		8,200		...
1	1	Registrar (450—650) ...		8,720		9,000
—	—	Leave salary ...		2,840		3,000
<i>Non-voted</i> ...			44,200	44,200	36,000	37,000
<i>Voted</i> ...			8,240	11,560	8,700	12,000
2	2	TOTAL ...	52,440	55,760	44,700	49,000
A. 2.—PAY OF ESTABLISHMENTS :						
17	17	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) ...		31,150		34,100
11	12	Servants (at rates varying from Rs. 15 to Rs. 30) ...		2,350		2,500
—	—	Leave salary ...		3,000		1,000
28	29	TOTAL ...	31,503	36,500	38,200	37,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
Travelling allowances ...			{	4,100		4,100
				500		800
House rent and other allowances ...			{	3,000		3,000
				100		100
Purchase and repair of tents and furniture ...				500		500
Miscellaneous ...				8,400		8,400
<i>Non-voted</i> ...			7,508	7,100	7,100	7,100
<i>Voted</i> ...			9,120	9,500	9,800	9,800
TOTAL ...			16,628	16,600	16,900	16,900
A. 4.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.						
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i> ...			537	...	600	600
B.—LEGISLATIVE BODIES :						
Election for Indian and Provincial Legis- lature ...			4,845	...	...	...
C.—FINGER-PRINT BUREAU :						
2	2	Stenographer and translator (at rates varying from Rs. 100 to Rs. 250) ...		5,600		5,600
—	—	Leave salary ...		800		800
2	2	TOTAL ...	5,616	6,400	6,400	6,400
D.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT :						
Amount paid for Local Fund Audit charges ...			5,338	5,340	5,300	5,300

NUMBERS.			Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.					
ACCOUNT II.—GENERAL ADMINISTRATION— <i>contd.</i>						
E.—DISTRICT ADMINISTRATION :						
E. 1.—PAY OF OFFICERS :						
1	1	Deputy Commissioner (1,800—2,500) ...		24,400		24,900
—	—	Additional District Magistrate... ..		3,200		...
—	—	Leave salary		3,000		3,400
1	1	Additional District Magistrate		7,820		10,000
—	—	One Extra Assistant Commissioner				(a) 7,000*
3	3	Extra Assistant Commissioners (250—850)		29,780		31,900
1	1	Tahsildar		2,800		2,900
—	—	Leave salary		3,000		3,000
Non-voted ...			14,029	30,600	37,000	28,300
Voted ...			46,786	43,400	41,700	54,800
6	6	TOTAL ...	60,815	74,000	78,700	83,100
E. 2.—PAY OF ESTABLISHMENTS :						
—	—	Two Clerks				(a) 1,600*
153	156	Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 350)		94,000		88,600
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		5,500		5,000
153	156	TOTAL ...	85,309	1,01,500	95,900	97,200
E. 3.—ALLOWANCES, HONORARIA, ETC. :						
Travelling allowance ...				{ 200		800
				{ 6,000		6,000
House-rent and other allowances ...				{ 2,000		2,100
				{ 2,600		6,200
Non-voted ...			980	2,200	2,800	2,900
Voted ...			11,926	8,600	12,000	12,200
TOTAL ...			12,906	10,800	14,800	15,100
E. 4.—CONTINGENCIES :						
Petty supplies				5,300		5,300
Service postage and telegram charges				9,000		9,000
Rents, rates and taxes				3,200		3,200
Other contingencies				22,400		20,000
TOTAL ...			33,503	39,900	37,500	37,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,						
Contribution for passages of officers transferred to or from other Governments, Departments, etc. ...			...	...	600	600
E. 6.—DEDUCT—RECOVERIES :						
On account of $\frac{1}{2}$ pay of the Secretary, Municipal Committee, paid by the Municipal Committee ...			—460	...	...	...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 28—30, paragraph 36.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE.						
A.—HIGH COURTS AND CHIEF COURTS:						
		Contribution to the Punjab Government for work done by the Lahore High Court ...		36,000		36,000
		Contribution to the Punjab Government on account of the cost of training Judicial Officers in commercial law ...		...		(a)8,200*
		TOTAL ...	36,000	36,000	36,000	44,200
B.—LAW OFFICERS:						
B.1.—PAY OF OFFICERS:						
		Public Prosecutor ...	...	...	6,700	2,400
B. 2.—OTHER CHARGES:						
		Amount paid to Punjab Government for work done by their Law officers ...		1,000		1,000
		Fees to pleaders ...		8,000		5,600
		TOTAL ...	12,955	9,000	6,600	6,600
C.—CIVIL AND SESSIONS COURTS:						
C. 1.—PAY OF OFFICERS:						
1	1	District and Sessions Judge (1,800—3,000) and Special pay (150) ...		20,500		27,200
—	—	Leave salary ...		2,200		700
5	5	Sub-Judges and Munsiffs (300—850) ...		41,880		34,400
—	—	Leave salary ...		1,500		500
		Non-voted ...	21,514	22,700	24,600	27,900
		Voted ...	38,477	43,380	36,500	34,900
6	6	TOTAL ...	59,991	66,080	61,100	62,800
C. 2.—PAY OF ESTABLISHMENTS:						
93	95	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225) ...		44,900		46,600
—	—	Temporary establishment ...		...		2,700
—	—	Leave salary ...		2,600		1,300
93	95	TOTAL ...	45,607	47,500	49,000	50,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. I, page 31, paragraph 38.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—contd.						
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	984	...	500	700
C. 4.—OTHER CHARGES :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		3,300		...
		<i>Travelling allowance</i> ...		100		100
		<i>Travelling and other allowances</i> ...		1,350		1,500
		<i>Miscellaneous</i> ...		11,950		11,200
		<i>Non-voted</i> ...	255	3,400	100	100
		<i>Voted</i> ...	12,526	13,300	13,400	12,700
		TOTAL ...	12,781	16,700	13,500	12,800
D.—COURTS OF SMALL CAUSES :						
D. 1.—PAY OF OFFICERS :						
1	1	Judge (300—850) ...		7,740		8,300
1	1	Registrar (250—850) ...		4,500		4,700
—	—	Leave salary ...		1,000		800
2	2	TOTAL ...	11,746	13,240	16,800	13,800
D. 2.—PAY OF ESTABLISHMENTS :						
27	28	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 125) ...		10,290		11,400
—	—	Temporary establishment ...		420		500
—	—	Leave salary ...		500		500
27	28	TOTAL ...	9,510	11,210	12,300	12,400
D. 3.—OTHER CHARGES :						
		<i>Travelling and other allowances</i> ...		290		300
		<i>Miscellaneous</i> ...		1,380		1,600
		TOTAL ...	1,723	1,670	2,000	1,900
E.—CRIMINAL COURTS :						
		<i>Travelling and other allowances</i> ...		5,000		6,000
		<i>Diet and road money...</i> ...		35,000		39,000
		TOTAL ...	45,936	40,000	40,000	45,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.						
A.—JAILS :						
A. 1.—PAY OF OFFICERS:						
—	—	<i>Jail duty allowance to Civil Surgeon</i> ...	1,800	1,800	1,800	1,800

NUMBERS.			Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927-	1928-					
28.	29.					
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>contd.</i>						
A.—JAILS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
67	67	Jailor, assistant jailors, warders, etc. (at rates varying from Rs. 16 to Rs. 400) ...		24,300		23,800
—	—	Temporary establishment ...		1,000		1,000
2	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to Rs. 150) ...		3,200		3,000
—	—	Leave salary ...		2,000		2,000
69	69	TOTAL ...	27,551	30,500	29,800	29,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	4,238	4,500	4,500	4,500
A. 4.—SUPPLIES AND SERVICES :						
		Dietary charges ...		40,000		40,000
		Other petty supplies ...		45,300		40,300
		Grant of daily wages to prisoners for extra work ...		3,500		8,000
		TOTAL ...	79,084	88,800	89,300	88,300
A. 5.—CONTINGENCIES :						
		Miscellaneous ...	6,534	6,500	2,500	6,500
B.—JAIL MANUFACTURE :						
		Purchase of raw materials ...		10,000		10,000
		Miscellaneous ...		500		500
		TOTAL ...	8,880	10,500	8,500	10,500
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES ...						
			90	...	...	...
D.—LOSS OR GAIN BY EXCHANGE ...						
			31	...	...	...
ACCOUNT V.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :						
A. 1. PAY OF OFFICERS :						
2	2	Superintendent and Additional Superintendent (650—1,500)...		31,400		29,200
—	—	Leave salary ...		1,200		1,400
1	1	Assistant Superintendent ...		3,000		6,000
2	2	Deputy Superintendents (250—700)		12,300		12,900
—	—	Leave salary ...		500		500
		Non-voted	28,798	35,600	36,100	36,600
		Voted	12,777	12,800	12,800	13,400
5	5	TOTAL ...	41,575	48,400	48,900	50,000
A. 2.—PAY OF ESTABLISHMENTS :						
48	49	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300) ...		92,400		98,400
1421	1565	Head constables and constables (at rates varying from Rs. 18 to Rs. 40) ...		3,48,000		3,82,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE— <i>contd.</i>					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE— <i>contd.</i>					
A. 2.—PAY OF ESTABLISHMENTS— <i>contd.</i>					
30	32	Mounted head constables and constables (at rates varying from Rs. 18 to Rs. 40) ...			
—	—	Additional police ...			
—	—	Revision of the pay of the upper and lower subordinates in the Police Departments ...			
—	—	Leave salary ...			
1,499	1,646	TOTAL	...	...	...
		4,57,471	5,12,000	4,88,600	5,54,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
Clothing and equipment grant ...					
Grant for Police clothing and equipment ...					
<i>Non-voted</i> ...					
<i>Voted</i> ...					
TOTAL ...					
		37,020	...	1,200	1,200
		...	...	29,500	29,500
		37,020	...	30,700	30,700
A. 4.—OTHER CHARGES :					
Travelling allowance ...					
House-rent and other allowances...					
Clothing of police ...					
Other petty supplies ...					
Service postage and telegram charges ...					
Rents, rates and taxes ...					
Other contingent charges ...					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...					
<i>Non-voted</i> ...					
<i>Voted</i> ...					
TOTAL ...					
		6,713	7,800	8,800	8,800
		2,26,624	2,64,100	2,48,300	2,49,000
		2,33,337	2,71,900	2,57,100	2,57,800
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT :					
Establishment charges paid to the Punjab Government for Railway Police, Delhi ...					
		66,100	65,200	65,000	68,700
C.—POLICE TRAINING SCHOOLS ...					
		2,950	2,400	2,700	2,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume. VII, No. 1, pages 20-21, paragraph 29.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY		85,000	85,000	85,000	85,000
B.—ARTS COLLEGES:					
B. 1.—PAY OF OFFICERS:					
	Professors ...			3,000	(a) 5,400*
B. 2.—PAY OF ESTABLISHMENTS:					
	Teachers... ..			3,600	(a) 1,200*
B. 3.—OTHER CHARGES:					
	Building and Equipment ...			10,000	(a) 10,000*
C.—GOVERNMENT PROFESSIONAL COLLEGES:					
C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Grants-in-aid to Training Colleges ...			7,900	7,900
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Amount payable to the Punjab Government for training of Delhi students in Training College, Lahore ...			2,200	2,200
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:					
	Grants-in-aid to Non-Government Arts Colleges ...		93,000		96,400
	Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring) ...		...		(a) 20,000*
	Total ...	87,432	93,000	1,14,000	1,16,400
E.—GOVERNMENT SECONDARY SCHOOLS:					
E. 1.—PAY OF OFFICERS:					
1	1 Head Master (650—800) ...		9,600		9,600
—	— Leave salary ...		400		400
1	1 Total ...	9,791	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS:					
35	37 Masters and teachers (at rates varying from Rs. 25 to Rs. 190) ...		35,940		38,000
10	12 Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 90) ...		3,830		4,000
—	— Temporary Establishments ...		...		1,000
—	— Leave salary ...		800		900
45	49 Total ...	37,473	40,570	41,500	43,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>				
E. 3.—OTHER CHARGES :				
Travelling and other allowances ...		470		1,000
Petty supplies ...		2,710		2,700
Miscellaneous ...		13,910		23,800
Total ...	13,078	20,090	27,300	30,500
F.—GRANTS-IN-AID- TO NON-GOVERN- MENT SECONDARY SCHOOLS :				
F. 1.—RECURRING GRANTS :				
Grants-in-aid to secondary schools for boys and girls ...	1,43,728	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS :				
Additional maintenance grant to Secondary Schools as 10 per cent. increase from year to year over the allotment in the Budget ...		...		(a) 28,600*
Building grant to Secondary Schools ...		...		(a) 7,200*
Equipment grant to Secondary Schools ...		...		(a) 800*
Building and furniture grant ...		50,000		50,000
Total ...	22,774	50,000	67,400	86,600
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION :				
Payment in support of Municipal and Local Schools ...		48,700		48,700
Construction of a room for the District Board Middle School Chiragh, Delhi ...		...		(a) 1,500*
Raising of one of the District Board Middle Schools of Nangloi or Chiragh, Delhi, to the Anglo-Vernacular Middle Standard ...		...		(a) 2,200*
Imparting of agricultural education in one of the Middle Schools of Nangloi or Shahdara... ..		...		(a) 1,500*
Raising of 2 Lower Vernacular Middle Schools to the standard of Upper Vernacular Middle Schools ...		...		(a) 2,000*
Total ...	42,247	48,700	94,300	55,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para graph 3.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—<i>contd.</i>				
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :				
Grants-in aid to Non-Government Primary Schools		5,000		5,000
Building and furniture grant		5,000		5,000
TOTAL	20,744	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
I. 1.—RECURRING GRANTS :				
Grants to local bodies for primary education		71,500		71,500
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education ...		10,000		10,000
Raising of ten Primary Schools to lower middle Schools ...		...		(a) 4,500*
For Night Schools		...		(a) 1,600*
For Compulsory Education in the District Board area ...		...		(a) 1,300*
For equipment grant in connection with the establishments of libraries for Primary and middle School ...		...		(a) 900*
For Primary Education for girls		...		(a) 1,700*
For appointment of 20 Additional teachers in District Board Primary Schools		...		(a) 4,900*
To Municipal Committee for free compulsory Education...		...		(a) 90,000*
TOTAL	1,02,053	81,500	1,28,800	1,86,400
I. 2.—NON-RECURRING GRANTS :				
Grants to Local bodies for Primary Education		4,000		4,000
Opening of 6 District Board Primary Schools		...		(a) 1,500*
Construction of 7 Buildings for District Board Primary Schools		...		(a) 15,000*
Construction of 2 Rooms for District Board Vernacular Middle Schools		...		(a) 3,000*
TOTAL	...	4,000	25,400	23,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budge Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>					
J.—OTHER CHARGES :					
	Office expenses and miscellaneous ...	1,000	1,000	1,000	1,000
K.—GOVERNMENT—SPECIAL SCHOOLS:					
K. 1. PAY OF ESTABLISHMENTS :					
7	7 Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 190) ...		6,860		6,900
—	— Opening of a post matric clerical class with 2 year's course ...		...		(a) 7,400*
—	— Opening of a training School for male teachers with a Boarding house ...		...		(a) 3,300*
—	— Starting of a Government Centre at a suitable place for the Manual training of the boys of Middle Classes ...		...		(a) 2,200*
—	— Leave salary ...		500		500
7	7 TOTAL ...	6,301	7,360	14,900	20,300
K. 2.—OTHER CHARGES :					
	Stipends to students ...		3,000		3,800
	Miscellaneous ...		3,500		3,500
	Amount paid to the Punjab Govern- ment for training Delhi students in Training College, Lahore ...		2,240		...
	Opening of post Matric clerical classes with 2 year's course :				
	Miscellaneous ...		...		(a) 6,100*
	Opeing of a training School for male teachers with a Board- ing house :				
	House rent and other allowances ...		...		(a) 3,300*
	Miscellaneous ...		...		(a) 3,300*
	Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes ...		...		(a) 1,400*
	TOTAL ...	7,779	8,740	19,600	21,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>						
L.—GENERAL :						
L. 1.—INSPECTION :						
L. 1 (1).—PAY OF OFFICERS :						
2	2	Assistant Superintendent and inspector (200—350) and special pay to head master (900) per annum ...		10,560		11,100
—	—	Leave salary ...		2,000		2,000
2	2	TOTAL ...	7,605	12,560	12,500	13,100
L. 1 (2).—PAY OF ESTABLISHMENTS :						
13	13	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150) ...		7,320		7,500
—	—	Leave salary ...		580		600
—	—	Provision of additional staff and equipment in connection with inspection ...		...		(a) 2,300*
13	13	TOTAL ...	7,496	7,900	10,100	10,400
L. 1 (3).—OTHER CHARGES :						
		Provision of additional staff and equipment in connection with inspection ...		...		(a) 600*
		Travelling and other allowances ...		2,000		2,000
		Miscellaneous ...		1,500		2,000
		TOTAL ...	3,271	3,500	5,000	4,600
L. 2.—SCHOLARSHIPS :						
		In European school ...		3,000		3,000
		In Arts colleges ...		1,000		1,000
		In Secondary schools... ..		10,000		11,100
		In Primary schools ...		3,020		1,900
		In Special schools ...		2,500		2,500
		In Professional colleges ...		480		500
		TOTAL ...	15,431	20,000	16,000	20,000
L. 3.—MISCELLANEOUS :						
L. 3 (1).—PAY OF ESTABLISHMENTS :						
		Establishment of a text book committee for the Delhi Province ...		...		(a) 200*
		Scheme for the medical inspection of Schools ...		...		(a) 2,800*
		Total ...	...	...	2,000	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>concl'd.</i>					
L.—GENERAL— <i>cont'd.</i>					
L. 3 (2).—OTHER CHARGES :					
	Miscellaneous	...	4,700		6,000
	Establishment of a text book committee for the Delhi Province—				
	House rent and other allowances	...	...		(a) 600*
	Miscellaneous	...	...		(a) 500*
	Scheme for the medical inspection of Schools—				
	House rent and other allowances	...	...		(a) 2,200*
	Miscellaneous	...	...		(a) 800*
	TOTAL	4,505	4,700	8,500	10,100
M.—ADDITIONAL EXPENDITURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION					
		...	2,05,380	...	...
ACCOUNT VII.—MEDICAL.					
A.—MEDICAL ESTABLISHMENT :					
A. 1. PAY OF OFFICERS :					
1	1 Chief Medical Officer (1,750— 2,100) ...	...	24,100		23,400
—	1 Civil Surgeon, New Delhi	...	11,400		11,400
—	— Leave salary	...	4,000		4,000
3	4 Assistant Surgeons (at rates vary- ing from Rs. 225 to Rs. 450) ...	...	19,540		9,700
—	— Leave salary	...	1,000		900
	Non-voted	32,714	39,500	35,000	38,800
	Voted	19,055	20,540	20,100	20,600
4	6 TOTAL	51,769	60,040	55,100	59,400
A. 2.—PAY OF ESTABLISHMENTS :					
7	7 Sub-Assistant Surgeon, clerks and servants (at rates varying from Rs. 15 to Rs. 125) ...	...	4,690		4,800
—	— Leave salary	...	200		200
7	TOTAL	4,199	4,890	4,700	5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 18, pages 547—551, paragraph 3.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.				
A.—MEDICAL ESTABLISHMENT—contd.				
A. 3.—ALLOWANCES AND CONTINGENCIES :				
<i>Cost of passage granted under the Superior Civil Services Rules, 1924</i> ...		3,600		...
<i>Travelling allowances to officers</i> ...		600		600
<i>House-rent and other allowances</i> ...		{ 1,800		1,800
<i>Conveyance allowance</i> ...		3,200		3,200
<i>Dietary charges and other miscellaneous supplies</i> ...		420		400
<i>Miscellaneous</i> ...		830		100
		1,300		1,300
<i>Non-voted</i> ...	3,185	6,000	2,700	2,400
<i>Voted</i> ...	4,179	5,750	5,000	5,000
TOTAL ...	7,364	11,750	7,700	7,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc</i> ...	...	...	600	600
A. 5.—DEDUCT—CONTRIBUTIONS, ETC. :				
<i>Contribution towards pay of assistant surgeon recovered from Delhi Municipality</i> ...	—5,400	—4,500	—5,400	...
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS :				
2 2 <i>Assistant Surgeons (225—450)</i> ...		9,480		10,400
— — <i>Leave salary</i> ...		500		400
2 2 TOTAL ...	9,491	9,980	10,700	10,800
B. 2.—PAY OF ESTABLISHMENTS :				
7 7 <i>Sub-assistant surgeons and compounders (at rates varying from Rs. 25 to Rs. 130)</i> ...		4,340		4,800
— — <i>Leave salary</i> ...		500		500
7 7 TOTAL ...	4,508	4,840	5,300	5,300
B. 3.—ALLOWANCES, ETC. :				
<i>House-rent and other allowances</i> ...	1,542	2,030	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS ...				
	21,147	19,500	24,500	23,000
B. 5.—OTHER EXPENSES :				
<i>Miscellaneous</i> ...	39,237	37,000	40,000	40,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—<i>contd.</i>				
B.—HOSPITALS AND DISPENSARIES—<i>contd.</i>				
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :				
Grants to Medical Institutions ...	15,170	10,670	13,700	13,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid on account of New Delhi Combined Hospital ...	14,870	6,000	6,000	6,000
D. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS :				
Cost of medicine supplied free ...	—350	—350	—300	—300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES :				
Grant to the Municipal Committee, Delhi, for an eye ward...		5,000		5,000
Grant-in-aid to Lady Hardinge Medical College ...		3,14,500		3,14,500
Grant to Imperial Delhi Municipal Committee for combined hospital		10,000		10,000
TOTAL ...	3,70,500	3,29,500	3,29,500	3,29,500
D.—MEDICAL COLLEGES AND SCHOOLS :				
Scholarships to students of Lady Hardinge Medical College ...		250		200
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore ...		8,000		17,700
TOTAL ...	10,776	8,250	14,800	17,900

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH.						
A.—PUBLIC HEALTH ESTABLISHMENT:						
A. 1. PAY OF OFFICERS:						
1	1	Assistant Director of Public Health, New Delhi		21,000		19,300
—	—	Charge allowance ...		3,000		3,000
—	—	Sanitary Superintendent		6,600		...
		Non-voted	21,106	24,000	22,200	22,300
		Voted	...	6,600	...	...
1	1	TOTAL	21,106	30,600	22,200	22,300
A. 2.—PAY OF ESTABLISHMENTS:						
—	1	Sanitary Superintendent		...		6,000
—	1	Clerk ...		600		600
—	2	TOTAL	...	600	6,600	6,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.				600
		Grant-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer, Delhi Municipal Committee				(a) 6,000*
		Non-voted			600	600
		Voted			...	6,000
		TOTAL			600	6,600
A. 4.—OTHER CHARGES:						
		Motor car allowance	...	2,600	...	1,800
		House rent and other allowance	...	...	...	600
		Non-voted	2,654	2,600	1,900	1,800
		Voted	...	...	600	600
		TOTAL	2,654	2,600	2,500	2,400
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
		Grants to local bodies for Public Health purposes		50,000	{	78,700 50,000
		Grant to Municipal Committee Delhi		...		17,000
		Grant to Delhi Health School		6,000		6,000
		Grant to Imperial Delhi Committee towards Conservancy expenditure		44,000		44,000
		Non-voted		...	1,07,700	78,700
		Voted	98,684	1,00,000	1,20,000	1,17,000
		TOTAL	98,684	1,00,000	2,27,700	1,95,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 2, pages 59-60, paragraph 18.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH—					
<i>contd.</i>					
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 1.—PAY OF ESTABLISHMENTS :					
	Temporary establishment ...	3,478	3,150	3,600	3,700
C. 2.—GRANTS-IN-AID TO LOCAL BODIES :					
	Grants-in-aid to Municipalities and Local Bodies ...	...	17,000	...	...
C. 3.—OTHER CHARGES :					
	Travelling and other allowances ...		1,550		1,100
	Cost of medicine ...		1,300		1,000
	Miscellaneous ...		10,900		10,700
	TOTAL ...	12,075	13,750	13,300	12,800
D.—BACTERIOLOGICAL LABORATORY :					
D. 1.—PAY OF ESTABLISHMENTS :					
—	1 Sub-Assistant Surgeon ...		...		2,000
—	3 Laboratory Assistant ...		...		1,800
—	4 TOTAL ...	...	...	3,800	3,800
D. 2.—OTHER CHARGES :					
	House rent and other allowances ...		...		600
	Miscellaneous ...		...		5,600
	Contribution towards the maintenance of the Bacteriological Laboratory ...		2,500		...
	TOTAL ...	5,156	2,500	6,200	6,200
D. 3.—DEDUCT—RECOVERIES :					
	Amount recoverable from Joint Water Board, Delhi ...	...	...	—7,500	...
ACCOUNT IX.—OTHER EXPENDITURE HEADS.					
A.—IRRIGATION—NAJAFGARH JHIL					
		6,199	5,000	5,000	5,000
D.—AGRICULTURE :					
BOTANICAL AND OTHER PUBLIC GARDENS.					
D. 1.—PAY OF OFFICERS :					
1	1 Superintendent of Gardens ...	9,600	9,000	9,000	9,000

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	Rs.	Rs.	Rs.	Rs.
1928- 29.				
ACCOUNT IX.—OTHER EXPENDITURE				
HEADS— <i>contd.</i>				
D.—AGRICULTURE— <i>contd.</i>				
D. 3.—GRANTS-IN-AID :				
Grants to Local bodies for arbori- culture	23,868	1,250	19,700	19,700
D. 4.—OTHER CHARGES :				
Travelling and other allowances...	1,448	1,500	1,500	1,500
D. 5.— <i>DEDUCT</i> —RECOVERIES :				
Share of pay of Superintendent of Gardens recovered from local bodies	—3,543	—3,500	—3,500	...
PUBLIC EXHIBITION AND FAIRS.				
D. 4.—OTHER CHARGES	500	500	500	500
VETERINARY CHARGES.				
D. 2.—PAY OF ESTABLISHMENTS :				
5 5 Senior Veterinary Assistant, compounder, sweeper, etc. (at rates varying from Rs. 13 to Rs. 125)	4,841	4,890	5,400	6,000
5 5				
D. 3.—GRANTS-IN-AID :				
Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital	3,180	2,000	2,000	2,000
D. 4.—OTHER CHARGES :				
Travelling allowance		700		700
Miscellaneous		5,000		7,300
Rewards		...		100
TOTAL ...	7,268	5,700	5,800	8,100
D. 5.— <i>DEDUCT</i> —RECOVERIES :				
Share of pay of Veterinary Assistant recovered from local bodies	—1,239	—1,260	—1,300	...
CO-OPERATIVE CREDIT.				
D. 2.—PAY OF ESTABLISHMENTS :				
6 3 Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		5,300		3,500
Temporary establishments		...		1,900
6 3				
TOTAL ...	2,852	5,300	5,500	5,400
D. 3.—GRANTS-IN-AID :				
Grant to District Board ...	2,520	2,520	2,500	2,500
D. 4.—OTHER CHARGES :				
Travelling allowance		2,000		2,100
Miscellaneous		1,700		1,700
TOTAL ...	1,630	3,700	3,700	3,800

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE					
HEADS—contd.					
E.—INDUSTRIES :					
E. 1.—PAY OF ESTABLISHMENTS :					
1	14	Pay of Industrial Surveyor, teacher and clerk (120—300) ...			
1	2	Servant ...	2,480 180		13,700 400
2	16	Total ...	2,374	2,660	13,500 14,100
E. 2.—GRANTS-IN-AID :					
		Grant to Municipal Board Indus- trial School, Delhi ...			
			7,193	7,000	...
E. 3.—OTHER CHARGES :					
		Scholarships for the Municipal Board Industrial School, Delhi			
			1,060		1,900
		Allowances, honoraria, etc. ...	480		900
		Contingencies ...	800		5,600
		Petty Supplies ...	...		2,500
		Total ...	2,266	2,340	10,400 10,900
E. 4.—DEDUCT—RECOVERIES :					
		Amount recoverable from Muni- cipal Committee ...			
			...	—17,900	...
F.—OTHER MISCELLANEOUS DEPART- MENTS :					
F. 1.—INSPECTOR OF BOILERS :					
F. 1 (1).—PAY OF OFFICERS :					
		Inspector of Boilers ...	1,200	1,500	2,000 2,400
F. 1 (2).—OTHER CHARGES :					
		House-rent and other allowances ...			700
		Travelling allowances ...			200
		Miscellaneous ...			200
		Total ...	761	...	900 1,100
F. 2.—INSPECTOR OF FACTORIES					
			263	...	800 300
G.—CIVIL WORKS—GRANTS-IN-AID :					
		Grant to local bodies ...	38,532	...	35,000 ...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE				
HEADS— <i>concl'd.</i>				
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID:				
Donation for charitable purposes...		3,000		3,000
Contributions ...		3,50,000		3,10,000
TOTAL ...	2,78,049	3,53,000	3,00,000	3,13,000
d. 2.—OTHER EXPENDITURE:				
Charges on account of European				
vagrants ...		700		600
Rewards for the destruction of wild				
animals ...		50		100
Petty establishments ...		78,150		62,000
Rents, rates and taxes ...		3,500		3,600
Non-voted ...	17,175			
Voted ...	73,282	82,400	78,600	66,300
Total ...	90,457	82,400	78,600	66,300
I.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES ...	510	...	...	...
J.—LOSS OR GAIN BY EXCHANGE ...	173	...	...	...

RECEIPTS.

I.—CUSTOMS ...	—9,276	...	...	...
II.—TAXES ON INCOME ...	11,20,091	10,41,500	11,45,500	10,95,500
V.—LAND REVENUE ...	4,15,152	4,10,500	4,14,400	4,14,400
VI.—EXCISE ...	8,59,172	8,48,360	8,13,700	8,55,100
VII.—STAMPS ...	8,23,605	8,01,200	8,21,300	8,25,300
IX.—REGISTRATION ...	43,757	47,400	46,300	46,300
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT ...	2,587	3,700	2,200	2,200
XVI.—INTEREST ...	18,124	17,420	17,200	16,900
XVII.—ADMINISTRATION OF JUSTICE ...	51,841	38,000	39,400	41,900
XVIII.—JAILS AND CONVICT SETTLE- MENTS ...	21,727	21,000	24,000	21,000
XIX.—POLICE ...	5,744	4,600	21,400	14,400
XXI.—EDUCATION ...	45,786	33,460	45,600	46,100
XXII.—MEDICAL ...	7,846	12,000	15,500	20,900
XXIII.—PUBLIC HEALTH ...	51	...	...	7,500
XXIV.—AGRICULTURE ...	6	...	...	4,800
XXV.—INDUSTRIES ...	...	...	1,000	15,400
XXVI.—MISCELLANEOUS DEPART- MENTS ...	11,601	12,200	10,200	10,200
XXVII.—CURRENCY ...	54	...	...	...
XXX.—CIVIL WORKS ...	6,82,954	6,50,500	6,74,000	7,06,000
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION ...	29,695	40,000	42,000	42,000
XXXIV.—STATIONERY AND PRINTING ...	1,774	2,900	2,400	2,400
XXXV.—MISCELLANEOUS ...	1,96,676	2,48,095	1,80,400	2,52,700
TOTAL ...	43,28,917	42,82,835	43,16,500	44,41,000

DEMAND No 77.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fourteen Lakhs and Fifty-four Thousand Rupees.

Non-voted : One Lakh and Twenty-eight Thousand Rupees.

SUMMARY.				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS	{	Non-voted	...	22,992	9,000	10,300	3,000
ON THE REVENUE		Voted	...	2,34,673	2,55,300	2,41,400	2,53,000
ACCOUNT II.—GENERAL ADMINISTRATION	{	Non-voted	...	52,631	54,400	46,000	50,600
...		Voted	...	1,04,052	1,18,600	1,09,200	1,17,000
ACCOUNT III.—POLICE	{	Non-voted	...	11,617	17,000	14,600	17,500
...		Voted	...	3,64,772	3,59,400	3,54,400	3,68,500
ACCOUNT IV.—EDUCATION	{	Non-voted	...	5,204	600	600	600
...		Voted	...	2,58,593	4,87,100	2,92,700	3,92,200
ACCOUNT V.—OTHER EXPENDITURE HEADS	{	Non-voted	...	55,864	65,000	45,500	56,300
...		Voted	...	4,01,633	3,17,000	2,89,300	3,23,300
TOTAL	...			15,20,031	16,84,000	14,04,000	15,82,000
Non-voted	...			1,48,308	1,46,000	1,17,000	1,28,000
Voted	...			13,71,723	15,38,000	12,87,000	14,54,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.							
TAXES ON INCOME	...			8,846	12,000	9,500	10,600
INTEREST ON ORDINARY DEBT	...			12,83,133	11,00,000	13,60,400	12,99,400
CURRENCY	...			59,423	45,000	50,000	50,000
TERRITORIAL AND POLITICAL PENSIONS	...			392	400	400	400
SUPERANNUATION ALLOWANCES AND PENSIONS	{	Non-voted	...	...	6,200	...	...
...		Voted	...	1,71,900	1,81,000	1,64,600	1,63,700
STATIONERY AND PRINTING	...			4,748	5,000	3,000	3,000
REFUNDS	{	Non-voted	...	13,203	17,400	20,200	20,200
...		Voted	...	11,444	4,000	3,900	3,700
FOREST CAPITAL OUTLAY	...			...	...	...	...
TOTAL	...			15,53,089	13,71,000	16,12,000	15,51,000
Non-voted	...			12,96,728	11,24,000	13,81,000	13,20,000
Voted	...			2,56,361	2,47,000	2,31,000	2,31,000
GRAND TOTAL	...			30,73,120	30,55,000	30,16,000	31,33,000
Non-voted	...			14,45,036	12,70,000	14,98,000	14,48,000
Voted	...			16,28,084	17,85,000	15,18,000	16,85,000

SUB-HEADS under which this Grant will be accounted for on behalf of the
FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
ACCOUNT 1.—DIRECT DEMANDS ON THE REVENUE.	Rs.	Rs.	Rs.	Rs.
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	9,109	1,150	6,400	6,700
A. 2.—PAY OF ESTABLISHMENTS	30,137	33,100	30,700	32,100
A. 3.—OTHER CHARGES ...	8,470	9,600	8,700	8,500
A. 4.—DEDUCT—AMOUNT RE COVERED FROM WARDS ESTATES ...	—4,580	—6,150	—6,400	—6,700
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION ...	43,236	42,780	39,400	40,600
B.—LAND REVENUE—LAND RECORDS				
B. 1.—PAY OF ESTABLISHMENTS	60,070	61,800	61,500	61,800
B. 2.—OTHER CHARGES	7,127	5,840	6,000	6,700
TOTAL FOR LAND REVENUE—LAND RECORDS .	67,197	67,640	67,500	68,500
C.—COMMISSION ON LAND REVENUE COLLECTIONS	11,616	12,500	12,500	12,500
D.—LAND REVENUE—ASSIGN- MENTS AND COMPENSA- TIONS	3,000	3,000	3,000	3,000
Non-voted				
Voted ...	5,081	5,080	5,100	5,100
E.—EXCISE :				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS ..	8,281	8,910	8,900	9,400
E. 1 (2).—PAY OF ESTABLISH MENTS ...	17,925	18,290	17,900	18,500
E. 1 (3).—OTHER CHARGES	11,701	12,600	11,500	12,300
TOTAL FOR EXCISE	37,907	39,200	38,300	40,200
F.—STAMPS :				
F. 1.—NON-JUDICIAL :				
F. 1 (1).—PAY OF ESTABLISH MENTS ...	507	700	600	700
F. 1 (2).—OTHER CHARGES	5,221	4,800	4,500	5,000
TOTAL FOR NON-JUDICIAL ..	5,788	5,500	5,100	5,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>				
F.—STAMPS— <i>contd.</i>				
F. 2.—JUDICIAL	1,519	1,700	1,900	1,700
TOTAL FOR STAMPS ...	7,307	7,200	7,000	7,400
G.—FORESTS :				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY { <i>Non-voted</i> ...	19,992	6,000	7,300	...
AND WORKS { <i>Voted</i> ...	31,455	39,000	34,200	37,300
G. 2.—ESTABLISHMENT :				
G. 2 (1).—PAY OF OFFICERS ...	5,641	7,630	7,900	8,600
G. 2 (2).—PAY OF ESTABLISH- MENTS	16,062	18,370	16,500	18,600
G. 2 (3).—OTHER CHARGES ...	6,578	6,400	6,000	6,500
TOTAL FOR ESTABLISHMENT ...	28,281	32,400	30,400	33,700
MAJOR HEAD "8-A."				
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	...	6,500	4,000	4,800
TOTAL FOR FORESTS ...	79,728	83,900	75,900	75,800
H.—REGISTRATION :				
H. 1.—PAY OF ESTABLISHMENTS	2,132	2,500	2,500	2,500
H. 2.—OTHER CHARGES ...	461	500	500	400
TOTAL FOR REGISTRATION ...	2,593	3,000	3,000	2,900
TOTAL ACCOUNT I ...	2,57,665	2,64,300	2,51,700	2,56,000
<i>Non-voted</i> ...	22,992	9,000	10,300	3,000
<i>Voted</i> ...	2,34,673	2,55,300	2,41,400	2,53,000
ACCOUNT II.—GENERAL ADMINIS- TRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	682	740	600	700
A. 2.—OTHER CHARGES ...	2,228	2,700	2,400	2,900
TOTAL FOR CHIEF COMMISSIONER ...	2,910	3,440	3,000	3,600
B.—DISTRICT ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	47,141	43,640	37,500	42,600
{ <i>Voted</i> ...	16,587	20,560	19,800	20,200
B. 2.—PAY OF ESTABLISHMENTS	60,544	69,450	63,300	69,200
B. 3.—ALLOWANCES, HONO- { <i>Non-voted</i>	5,490	10,760	8,500	8,000
RARIA, ETC. { <i>Voted</i> ...	4,361	5,000	4,300	3,600
B. 4.—CONTINGENCIES ...	19,650	20,150	18,800	20,400
TOTAL FOR DISTRICT ESTABLISHMENT ...	1,53,773	1,69,560	1,52,200	1,64,000
TOTAL ACCOUNT II ...	1,56,683	1,73,000	1,55,200	1,67,600
<i>Non-voted</i> ...	52,631	51,400	46,000	50,600
<i>Voted</i> ...	1,04,052	1,18,600	1,09,200	1,17,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i>	10,432	14,300	11,100	13,800
{ <i>Voted</i> ...	6,560	9,040	6,800	8,500
A. 2.—POLICE FORCE ...	2,52,731	2,54,830	2,52,000	2,56,700
A. 3.—OTHER ESTABLISHMENTS ...	10,758	11,600	10,900	14,000
A. 4.—ALLOWANCES, { <i>Non-voted</i>	1,185	2,700	2,900	3,100
{ <i>Voted</i> ...	49,351	44,900	46,000	46,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	45,372	39,030	38,700	42,700
A. 6.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	...	...	600	600
TOTAL FOR DISTRICT POLICE ...	3,76,389	3,76,400	3,69,000	3,86,000
TOTAL ACCOUNT III ...	3,76,389	3,76,400	3,69,000	3,86,000
Non-voted ...	11,617	17,000	14,600	17,500
Voted ...	3,64,772	3,59,400	3,54,400	3,68,500
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i>	587	600	600	600
{ <i>Voted</i>	40,300	49,650	43,700	50,600
A. 2.—PAY OF ESTABLISHMENTS	8,084	9,280	8,500	11,400
A. 3.—OTHER CHARGES { <i>Non-voted</i>	4,617	...	...	...
{ <i>Voted</i>	6,919	6,150	9,000	11,700
TOTAL FOR UNIVERSITY ...	60,507	65,680	61,800	74,300
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS ...	12,800	20,540	13,000	16,300
B. 2.—PAY OF ESTABLISHMENTS...	65,406	71,240	67,000	88,800
B. 3.—OTHER CHARGES ...	12,229	15,310	14,200	16,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS ...	90,435	1,07,090	94,200	1,21,100
C.—GRANTS-IN-AID TO NON-GOVERN- MENT SECONDARY SCHOOLS ...	34,517	30,000	40,000	56,000
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISHMENTS...	36,274	38,480	35,500	55,600
D. 2.—OTHER CHARGES ...	4,113	4,170	3,300	7,100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	40,387	42,650	38,800	62,700
E.—GRANTS-IN-AID TO NON-GOVERN- MENT PRIMARY SCHOOLS ...	3,530	2,000	23,300	25,000
F.—GOVERNMENT SPECIAL SCHOOLS :				
F. 1.—PAY OF ESTABLISHMENTS...	7,562	13,640	8,500	18,000
F. 2.—OTHER CHARGES ...	2,445	2,200	2,100	2,100
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	10,007	15,840	10,600	20,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—EDUCATION— <i>contd.</i>				
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFICERS ...	5,150	6,210	5,400	6,100
G. 1 (2).—PAY OF ESTABLISH- MENTS ...	4,490	5,970	5,500	9,400
G. 1 (3).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC ...	...	...	...	500
G. 1 (4).—OTHER CHARGES ...	6,068	5,000	5,100	6,700
TOTAL FOR INSPECTION ...	15,708	17,180	16,000	22,700
G. 2.—SCHOLARSHIPS ...	8,706	7,210	8,600	10,900
G. 3.—MISCELLANEOUS ...	...	8,240	...	...
TOTAL FOR GENERAL ...	24,414	32,630	24,600	33,600
H.—LUMP PROVISION FOR ADDI- TIONAL EXPENDITURE IN- VOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ...				
	...	1,91,810	...	...
TOTAL ACCOUNT IV ...	2,63,797	4,87,700	2,93,300	3,92,800
Non-voted ...	5,204	600	600	600
Voted ...	2,58,593	4,87,100	2,92,700	3,92,200
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE :				
A. 1.—LAW OFFICERS ...	5,388	5,520	5,500	5,500
A. 2.—JUDICIAL COMMISSIONER :				
A. 2 (1).—PAY OF ESTABLISH- MENTS ...	3,880	3,920	3,900	4,000
A. 2 (2).—OTHER ... { Non-voted	1,491	3,500	1,500	1,600
CHARGES ... } Voted ...	2,852	4,400	2,200	3,500
TOTAL FOR JUDICIAL COMMISSIONER ...	8,223	11,820	7,600	9,100
A. 3.—CIVIL AND SESSIONS COURTS :				
A. 3 (1).—PAY OF OFFICERS ...	22,525	27,360	22,800	26,800
A. 3 (2).—PAY OF ESTABLISH- MENTS ...	27,004	32,820	30,500	33,700
A. 3 (3).—OTHER CHARGES ...	4,063	3,700	2,500	4,800
TOTAL FOR CIVIL AND SESSIONS COURTS ...	53,592	63,880	55,800	65,300
A. 4.—COURTS OF SMALL CAUSES :				
A. 4 (1).—PAY OF OFFICERS ...	9,821	11,760	10,300	1,700
A. 4 (2).—PAY OF ESTABLISH- MENTS ...	8,055	9,200	8,300	9,200
A. 4 (3).—OTHER CHARGES ...	155	950	400	800
TOTAL FOR COURTS OF SMALL CAUSES ...	18,031	21,910	19,000	20,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS				
—contd.				
A.—ADMINISTRATION OF JUSTICE—contd.				
A. 5.—CRIMINAL COURTS :				
A. 5 (1).—PAY OF OFFICERS ...	3,661	6,280	3,900	5,300
A. 5 (2).—PAY OF ESTABLISH- MENTS ...	12,706	13,990	11,700	13,300
A. 5 (3).—OTHER CHARGES : ...	9,053	9,000	7,800	7,600
TOTAL FOR CRIMINAL COURTS ...	25,420	29,270	23,400	26,200
TOTAL FOR ADMINISTRATION OF JUSTICE ...	1,10,654	1,32,400	1,11,300	1,26,800
B.—JAILS :				
B. 1.—PAY OF OFFICERS { Non- voted	1,718	1,800	1,800	1,800
{ Voted...	2,701	2,820	2,800	3,300
B. 2.—PAY OF ESTABLISHMENTS...	12,425	13,530	12,600	13,000
B. 3.—ALLOWANCES, ETC. :	44	430	300	400
B. 4.—DIETARY, CLOTHING, BED- DING CHARGES, AND OTHER SUPPLIES AND SERVICES ...	30,422	33,350	32,000	36,600
B. 5.—CONTINGENCIES ...	240	550	300	500
TOTAL FOR JAILS ...	47,550	52,480	49,800	55,600
C.—JAIL MANUFACTURE				
C. 1.—PAY OF ESTABLISHMENTS...	848	420	400	400
C. 2.—OTHER CHARGES ...	7,091	12,000	8,000	10,000
TOTAL FOR JAIL MANUFACTURE ...	7,939	12,420	8,400	10,400
D.—ECCLESIASTICAL :				
D. 1.—ECCLESIASTICAL ESTAB- LISHMENTS :				
D. 1 (1).—PAY OF OFFICERS ...	14,518	12,600	8,700	9,300
D. 1 (2).—PAY OF ESTABLISH- MENTS ...	1,099	1,040	1,000	1,000
D. 1 (3).—OTHER CHARGES ...	5,329	4,350	3,100	4,300
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS ...	20,946	17,990	12,800	14,600
D. 2.—CEMETERY ESTABLISH- MENTS :				
D. 2 (1).—PAY OF ESTABLISH- MENTS ...	714	860	1,000	1,000
D. 2 (2).—OTHER CHARGES ...	2	...	...	100
TOTAL FOR CEMETERY ESTABLISHMENTS ...	716	860	1,000	1,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs,	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS				
<i>—contd.</i>				
D.—ECCLESIASTICAL—contd.				
D. 3.—MISCELLANEOUS : ECCLE-				
SIASICAL CHARGES ...	...	150	200	200
TOTAL FOR ECCLESIASTICAL ...	21,662	19,000	14,000	15,900
E.—MEDICAL :				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS { Non-voted ...	27,575	38,800	26,700	34,600
{ Voted ...	10,788	10,950	15,100	20,000
E. 1 (2).—PAY OF ESTABLISHMENTS ...	5,174	6,760	5,700	6,400
E. 1 (3).—OTHER CHARGES { Non-voted ...	3,001	1,200	800	1,200
{ Voted ...	3,792	2,070	2,900	3,200
TOTAL FOR MEDICAL ESTABLISHMENT ...	50,330	59,780	51,200	65,400
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1).—PAY OF ESTABLISHMENTS ...	13,992	15,500	15,000	15,500
E. 2 (2).—OTHER CHARGES ...	12,956	13,380	12,300	12,900
TOTAL FOR HOSPITALS AND DISPENSARIES	26,948	28,880	27,300	28,400
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES ...	51,340	1,340	1,300	1,300
E. 4.—OTHER EXPENDITURE ...	189	400	200	400
TOTAL FOR MEDICAL ...	1,28,807	90,400	80,000	95,500
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,305	3,540	3,400	3,600
F. 2.—OTHER CHARGES ...	315	560	300	600
TOTAL FOR PUBLIC HEALTH ...	3,620	4,100	3,700	4,200
G.—AGRICULTURE :				
G. 1.—AGRICULTURE ...	450	450	500	500
G. 2.—VETERINARY CHARGES				
G. 2 (1).—PAY OF OFFICERS ...	138	700	700	700
G. 2 (2).—ALLOWANCES, ETC.... { Non-voted... ES, ETC.... { Voted ...	279	...	...	500
	174	800	500	200
TOTAL FOR VETERINARY CHARGES ...	591	1,500	1,200	1,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS — <i>contd.</i>				
G.—AGRICULTURE— <i>contd.</i>				
G. 3.—CO-OPERATIVE CREDIT :				
G. 3 (1).—PAY OF OFFICERS ...	6,216	7,260	5,000	6,40
G. 3 (2).—PAY OF ESTABLISH- MENTS ...	11,528	16,540	14,000	17,900
G. 3 (3).—OTHER CHARGES	7,392	8,250	8,800	9,500
G. 3 (4).—GRANTS-IN-AID ...	2,800	14,300	14,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT ...	27,936	46,350	42,100	44,100
TOTAL FOR AGRICULTURE ...	28,977	48,300	43,800	46,000
H.—MUSEUM :				
H. 1.—PAY OF ESTABLISHMENTS :	3,509	3,600	3,600	3,700
H. 2.—ALLOWANCES, ETC. : ...	357	400	400	300
TOTAL FOR MUSEUM ...	3,866	4,000	4,000	4,000
I.—OTHER MISCELLANEOUS DEPART- MENTS :				
I. 1.—PAY OF ESTABLISHMENTS ...	996	1,750	1,200	1,500
I. 2.—ALLOWANCES, ETC. ...	116	...	100	100
I. 3.—OTHER CHARGES ...	4,538	750	700	2,700
TOTAL FOR MISCELLANEOUS DEPARTMENTS	5,650	2,500	2,000	4,300
J.—FAMINE RELIEF ...	90,200	...	...	...
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID ...	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES ...	1,572	2,000	2,800	1,900
TOTAL FOR MISCELLANEOUS CHARGES ...	16,572	17,000	17,800	16,900
TOTAL ACCOUNT V. ...	4,65,497	3,82,600	3,34,800	3,79,600
Non-voted ...	55,864	65,000	45,500	56,300
Voted ...	4,09,633	3,17,600	2,89,300	3,23,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court-of-Wards (300—800) ...	9,109	6,450	6,400	6,700
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)... ..		1,770		1,800
—	—	Leave salary		280		300
4	4	TOTAL	1,566	2,050	1,700	2,100
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		300		100
		Other contingent expenditure		500		300
		TOTAL	...	800	600	400
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Executive Subordinates (at rates vary- ing from Rs. 100 to Rs. 300)		15,800		15,800
53	53	Clerks and servants (at rates varying from Rs. 14 to Rs. 50)... ..		12,130		12,300
—	—	Leave salary		3,200		1,900
61	61	TOTAL	28,671	31,130	29,000	30,000
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		7,300		6,100
		Miscellaneous		1,500		2,000
		TOTAL	8,470	8,800	8,100	8,100
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES :						
			—4,580	—6,450	—6,400	—6,700

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—<i>contd.</i>						
B.—LAND REVENUE—LAND RECORDS :						
B. 1.—PAY OF ESTABLISHMENTS :						
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) ...		57,300		57,300
21	21	Servants (14—16) ...		3,500		3,500
—	—	Leave salary ...		1,000		1,000
233	233	TOTAL ...	60,070	61,800	61,500	61,800
B. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		5,540		6,000
		Miscellaneous ...		300		700
		TOTAL ...	7,127	5,840	6,000	6,700
C.—COMMISSION ON LAND REVENUE COLLECTIONS ...						
		... ..	11,616	12,500	12,500	12,500
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS :						
		Compensation to Merwar State ...		3,000		3,000
		Compensation to Rao of Masuda ...		4,000		4,000
		Other compensations ...		1,080		1,100
		Non-voted ...	3,000	3,000	3,000	3,000
		Voted ...	5,081	5,080	5,100	5,100
		TOTAL ...	8,081	8,080	8,100	8,100
E.—EXCISE :						
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (300—800) ...	8,281	8,910	8,900	9,400
E. 1 (2).—PAY OF ESTABLISH- MENTS :						
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) ...		3,630		3,900
7	7	Superintendents, inspectors, etc. (at rates varying from Rs. 70 to Rs. 125) ...		8,200		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30)... ..		5,250		5,200
—	—	Temporary establishment ...		210		...
—	—	Leave salary ...		1,000		1,100
40	40	TOTAL ...	17,925	18,290	17,900	18,500
E. 1 (3).—OTHER CHARGES :						
		Travelling and other allowances ...		11,000		11,300
		Office expenses and miscellaneous ...		1,000		1,000
		TOTAL ...	11,701	12,000	11,500	12,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE— <i>contd.</i>						
F.—STAMPS :						
F. 1.—NON-JUDICIAL :						
F. 1 (1).—PAY OF ESTABLISH- MENTS :						
1	1	Clerk ...		530		600
—	—	Leave salary ...		170		100
1	1	TOTAL ...	567	700	600	700
F. 1 (2).—OTHER CHARGES :						
		Miscellaneous ...		2,500		2,500
		Charges for sale of stamps ...		2,300		2,500
		TOTAL ...	5,221	4,800	4,500	5,000
F. 2.—JUDICIAL :						
		Charges for sale of stamps ...		1,400		1,400
		Discount on plain paper ...		300		300
		TOTAL ...	1,519	1,700	1,900	1,700
G.—FORESTS :						
G. 1.—CONSERVANCY AND WORKS :						
		Timber and other produce removed from the forests by Government Agency ...		17,000		18,600
		Timber and other produce removed from the forests by consumers or purchasers... ..		800		1,100
		Rent of leased forest and payment to share holder in forest managed by Government ...		6,000		...
		Live stock, stores, tools and plant ...		600		500
		Communications and buildings ...		11,800		2,500
		Arboricultural Operations on the Beawar—Dewair Road in Merwara		4,000		11,500
		Organisation, improvement and exten- sion of forest ...		3,300		2,400
		Miscellaneous... ..		1,500		700
		Non-voted ...	19,992	6,000	7,300	...
		Voted ...	81,455	39,000	34,200	37,300
		TOTAL ...	51,447	45,000	41,500	37,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE					
REVENUE—contd.					
G.—FORESTS—contd.					
G. 2.—ESTABLISHMENTS :					
G. 2 (1).—PAY OF OFFICERS :					
1	1	1 Extra Assistant Conservator (250— 750)+ Special pay Rs. 100	6,630		7,900
—	—	Leave salary ...	1,000		700
1	1	TOTAL	5,641	7,630	8,600
G. 2 (2).—PAY OF ESTABLISH- MENTS :					
51	51	Forest rangers, guards, etc. (at rates varying from Rs. 14 to Rs. 90) ...	10,900		10,900
—	—	Temporary foresters and forest guards	1,010		1,700
—	—	Training charges of candidates at Balughat Forest School, C. P. ...	1,000		900
11	11	Clerks, servants etc. (at rates varying from Rs. 14 to Rs. 150) ...	3,960		4,100
—	—	Leave salary ...	1,500		1,000
62	62	TOTAL	16,062	18,370	18,600
G. 2 (3).—OTHER CHARGES :					
		Travelling and other allowances ...	4,000		4,100
		Miscellaneous ...	2,400		2,400
		TOTAL	6,578	6,400	6,500
MAJOR HEAD '8A'					
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUE :					
		Live stock, stores, tools, and plants ...	400		400
		Communications and buildings ...	5,200		3,300
		Organisation, improvement and exten- sion of forests ...	900		1,100
		TOTAL	...	6,500	4,800
H.—REGISTRATION :					
H. 1.—PAY OF ESTABLISHMENTS :					
5	5	5 Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) ...	2,300		2,300
—	—	Leave salary ...	200		200
5	5	TOTAL	2,132	2,500	2,500
H. 2.—OTHER CHARGES :					
		Travelling and other allowances ...	100		...
		Miscellaneous ...	400		400
		TOTAL	461	500	400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—GENERAL ADMINISTRATION.						
A. CHIEF COMMISSIONER :						
A. 1.—PAY OF ESTABLISHMENTS :						
4	4	Servants ...	682	740	600	700
A. 2.—OTHER CHARGES :						
		House-rent and other allowances ...	70		200	
		Miscellaneous ...	2,630		2,700	
		TOTAL ...	2,228	2,700	2,400	2,900
B.—DISTRICT ESTABLISHMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Commissioner (500—2,250) + S. P. (150) ...		28,800		28,800
1	1	Assistant Commissioner (500—2,250) ...		11,840		13,800
—	—	Leave salary ...		3,000		...
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800) ...		17,560		18,300
—	—	Leave salary ...		3,000		1,900
		<i>Non-voted</i> ...	47,141	43,640	37,500	42,600
		<i>Voted</i> ...	16,587	20,560	19,800	20,200
5	5	TOTAL ...	63,728	64,200	57,300	62,800
B. 2.—PAY OF ESTABLISHMENTS :						
93	94	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) ...		58,950		60,000
—	—	One Accountant (150) ...		...		(a) 1,800
—	—	Temporary establishment ...		1,500		1,500
—	—	Leave salary ...		9,000		5,900
93	94	TOTAL ...	60,544	69,450	63,300	69,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		4,760		2,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		500
		Travelling and other allowances		{ 6,000 5,000		5,500 3,600
		<i>Non-voted</i> ...	5,490	10,760	8,500	8,000
		<i>Voted</i> ...	4,361	5,000	4,300	3,600
		TOTAL ...	9,851	15,760	12,800	11,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 7, page 29^a, paragraph 8.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION— <i>contd.</i>						
B.—DISTRICT ESTABLISHMENT— <i>contd.</i>						
B. 4—CONTINGENCIES :						
		Petty supplies		3,000		2,800
		Miscellaneous		17,150		17,600
		TOTAL ...	19,650	20,150	18,800	20,400
ACCOUNT III.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
1	1	District Superintendent (650—1,450)		10,800		11,100
—	—	Leave salary		3,500		2,700
1	1	Deputy Superintendent (200—700)		6,800		7,000
—	—	Leave salary		2,240		1,500
		Non-voted ...	10,432	14,300	11,100	13,800
		Voted ...	6,560	9,040	6,800	8,500
2	2	TOTAL ...	16,992	23,340	17,900	22,300
A. 2.—POLICE FORCE :						
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)		55,500		56,400
827	827	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,96,830		1,98,100
—	—	Allowance to candidates while at the police training, ...		2,500		...
—	—	Leave salary		...		2,200
865	865	TOTAL ...	2,52,731	2,54,830	2,52,000	2,56,700
A. 3.—OTHER ESTABLISHMENTS :						
OFFICE ESTABLISHMENT.						
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)		11,600		12,000
HOSPITAL ESTABLISHMENT.						
—	—	One Sub-Assistant Surgeon (Rs. 70—5—160) and one Compounder (Rs. 15 to 35)		...		(a)1,500*
—	—	One sweeper on Rs. 15		...		(a)200*
—	—	Two Hospital orderly peons on Rs. 14 each		...		(a)300*
13	13	Total ...	10,758	11,600	10,900	14,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 294-296, Paragraph 5.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928-	28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE—contd.					
A. 4.—ALLOWANCES, HONORARIA, ETC. :					
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services ...</i>		...		200
	House-rent and other allowances		{ 1,200		1,200
			{ 27,900		28,700
	Compensatory allowance to Sub-Assistant Surgeon ...		...		(a) 200*
	Travelling allowances		{ 1,500		1,700
			{ 17,000		17,700
	<i>Non-voted</i> ...	1,185	2,700	2,900	3,100
	<i>Voted</i> ...	49,351	44,900	46,000	46,600
	TOTAL ...	50,536	47,600	48,900	49,700
A 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
	Expenses in connection with motor lorries ...		5,000		6,000
	Hospital furniture and medical appliances ...		...		(a) 1,000*
	Clothing for police		9,100		9,500
	Other petty supplies		10,030		9,600
	Postage and telegram charges		4,000		4,100
	Rents, rates and taxes		3,630		3,600
	Rents, Rates and Taxes ...		...		1,700
	Other contingent expenditure		7,270		7,200
	TOTAL ...	45,372	39,030	38,700	42,700
A. 6.—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	...	...	600	600
ACCOUNT IV.—EDUCATION.					
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :					
A. 1.—PAY OF OFFICERS :					
—	<i>Duty allowance to Surgeon (50)</i>		600		600
9 9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000) ...		44,650		44,700
—	One Assistant Professor (150—300) ...		...		(b) 1,900*
—	Leave salary		5,000		4,000
	<i>Non-voted</i> ...	587	600	600	600
	<i>Voted</i> ...	40,300	49,650	43,700	50,600
9 9	TOTAL ...	40,887	50,250	44,300	51,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 294-296, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.					
ACCOUNT IV.—EDUCATION—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES—<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Assistants, demonstrator, etc. (at rates varying from Rs. 40 to Rs. 175) ...		5,270		5,400
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60) ...		3,010		3,000
--	--	Revision of pay and addition of one Mistri and one Mali ...				(a) 2,000*
--	--	Leave salary ...		1,000		1,000
17	17	TOTAL ...	8,084	9,280	8,500	11,400
A. 3.—OTHER CHARGES :						
		Travelling and other allowances ...		1,100		1,100
		Library books ...		500		500
		Library Books and furniture ...				(a) 300*
		Purchase and repair of furniture and apparatus ...		2,300		2,500
		Equipment for a biological laboratory ...				(a) 5,000*
		Miscellaneous contingent expenditure ...		2,250		2,000
		Office Expenses and Miscellaneous ...				(a) 300*
		<i>Non-voted</i> ...	4,617			
		<i>Voted</i> ...	6,919	6,150	9,000	11,700
		TOTAL ...	11,536	6,150	9,000	11,700
B.—GOVERNMENT SECONDARY SCHOOLS :						
B. 1.—PAY OF OFFICERS :						
2	2	Headmasters 1 (650), 1(200—500) ...		13,040		13,300
--	--	Leave salary ...		7,500		3,000
2	2	TOTAL ...	12,800	20,540	13,000	16,300
B. 2.—PAY OF ESTABLISHMENTS :						
64	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250) ...		64,240		61,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65) ...		4,000		4,000
--	--	Leave salary ...		3,000		3,000
--	--	One Inspectress and Head Mistress Rs. (200—250) ...				(a) 2,500*
--	--	One Manual Training Instructor Rs. (80—120) ...				(a) 1,000*
--	--	Nineteen Teachers Rs. (40—150) ...				(a) 13,300*
--	--	One carpenter Rs. (40) ...				(a) 500*
--	--	One clerk Rs. (40 to Rs. 90) ...				(a) 500*
--	--	Eight servants (Rs. 14 to Rs. 16) ...				(a) 1,400*
--	--	Revision of pay ...				(a) 1,000*
82	80	TOTAL ...	65,406	71,240	67,000	88,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—<i>contd.</i>					
B.—GOVERNMENT SECONDARY SCHOOLS					
— <i>contd.</i>					
B. 3.—OTHER CHARGES :					
	Travelling and other allowances ...		2,200		1,800
	Improvement to ground and laboratory of the Government High School		...		1,000
	Prizes, rewards, library books, etc.		1,650		1,500
	Library books ...		...		(a)200*
	Menial charges ...		2,300		2,400
	Miscellaneous ...		7,700		7,200
	Office expenses and miscel- laneous ...		...		(a)400*
	Provident Fund charges ...		1,460		1,500
	TOTAL ...	12,229	15,310	14,200	16,000
C.—GRANTS-IN-AID TO NON-GOVERN- MENT SECONDARY SCHOOLS:					
	Grants to Secondary School ...		30,000		31,000
	Building, Library, Equip- ment and furniture grant		...		(a)13,000*
	Maintenance Grant ...		...		(a)12,000*
	Total ...	34,517	30,000	40,000	56,000
D.—GOVERNMENT PRIMARY SCHOOLS :					
D. 1.—PAY OF ESTABLISHMENTS :					
124	124 Masters, teachers, servants and mistresses (at rates varying from Rs. 14 to Rs. 45) ...		35,980		35,800
—	— Fifty-two teachers and mistresses (Rs. 20 to Rs. 40) ...		...		(a)15,800*
—	— Nine servants (Rs. 14—16) ...		...		(a)1,500*
—	— Leave salary ...		2,500		2,500
124	124 TOTAL ...	36,274	38,480	35,500	55,600
D. 2.—OTHER CHARGES :					
	Travelling and other allowances ...		800		800
	Library books and furni- ture ...		...		(a)1,000*
	Library books, prizes, etc. ...		720		700
	Miscellaneous ...		2,650		2,500
	Office Expenses and Miscel- laneous ...		...		(a)1,700*
	Rents, rates and taxes ...		...		(a)400*
	TOTAL ...	4,113	4,170	3,300	7,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3,

NUMBERS.			Actuals 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.					
ACCOUNTS IV.—EDUCATION— <i>contd.</i>						
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS						
		Grants to Primary School ...		2,000		2,000
		Grants to District Board for New Buildings ...		...		(a)22,500*
		Building Grant ...		...		(a)500*
		TOTAL ...	3,530	2,000	23,300	25,000
F.—GOVERNMENT SPECIAL SCHOOLS :						
F. 1.—PAY OF ESTABLISHMENTS :						
39	39	Teachers, servants, allowance to Sub-Assistant Surgeon, etc. (at rates varying from Rs. 12 to Rs. 275) ...		13,440		14,100
—	—	One post in the Provincial Educational Service (200—500) ...		...		(a)2,400*
—	—	One teacher (60—80) ...		...		(a)800*
—	—	One clerk (40—90) ...		...		(a)500*
—	—	Leave salary ...		200		200
39	39	TOTAL ...	7,562	13,640	8,500	18,000
F. 2.—OTHER CHARGES :						
		House-rent and other allowances...		300		200
		Library books and appliances ...		200		200
		Miscellaneous ...		1,700		1,700
		TOTAL ...	2,445	2,200	2,100	2,100
G.—GENERAL :						
G. 1.—INSPECTION :						
G. 1 (1).—PAY OF OFFICERS :						
1	1	Assistant Superintendent of Education (250—600) ...		4,470		4,800
—	—	Allowance to Superintendent of European Education ...		900		900
—	—	Leave salary ...		840		400
1	1	TOTAL ...	5,150	6,210	5,400	6,100
G. 1 (2).—PAY OF ESTABLISHMENTS :						
1	1	Sub-Deputy Inspector (150—200) ...		1,800		1,800
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) ...		3,170		3,500
—	—	One Deputy Inspector (150—200) ...		...		(a)1,900*
—	—	One clerk (40—90) ...		...		(a)500*
—	—	Three Duffries, Chowkidar and Peon (15—20) ...		...		(a)600*
—	—	Revision and special pay of Stenographer and Head Clerks ...		...		600
—	—	Leave salary ...		1,000		500
8	8	TOTAL ...	4,490	5,970	5,500	9,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, Paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—<i>contd.</i>					
G.—GENERAL—<i>contd.</i>					
G. 1 (3).—GRANTS-IN-AID CON- TRIBUTIONS ETC.					
Grants-in-aid to the Dis- trict Board for exhibition purposes ...					
		...	...	...	500
G. 1 (4).—OTHER CHARGES :					
			2,550		3,400
			...		(a)800*
			250		200
			2,200		2,300
		6,068	5,000	5,100	6,700
G. 2.—SCHOLARSHIPS :					
			5,050		5,100
			...		(a)400*
			2,160		3,100
			...		(a)2,300*
		8,706	7,210	8,600	10,900
G. 3.—MISCELLANEOUS :					
		...	8,240	...	...
H.—Lump provision for additional expenditure involved in the five years' programme for education					
		...	1,91,810	...	...
ACCOUNT V.—OTHER EXPENDITURE HEADS.					
A.—ADMINISTRATION OF JUSTICE :					
A. 1.—LAW OFFICERS :					
			1,200		1,200
			4,320		4,300
		5,388	5,520	5,500	5,500
A. 2.—JUDICIAL COMMISSIONER :					
A. 2 (1).—PAY OF ESTABLISH- MENTS :					
3	3		3,410		3,500
3	3		510		500
6	6	3,880	3,920	3,900	4,000
A. 2 (2).—OTHER CHARGES :					
			{ 3,500		1,600
			500		300
			1,350		...
			2,550		3,200
		Non-voted	1,491	1,500	1,600
		Voted	2,852	2,200	3,500
		TOTAL	4,343	3,700	5,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928- 28. 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE						
HEADS.— <i>contd.</i>						
A. 3.—CIVIL AND SESSIONS COURTS :						
GENERAL ESTABLISHMENT.						
A. 3 (1).—PAY OF OFFICERS :						
1	1	Additional District and Sessions Judge (300—800)+ P. A. 300...		13,200		13,200
2	2	Subordinate Judges 1 (300—800), 1 (200—300) ...		11,160		11,600
—	—	Leave salary ...		3,000		2,000
3	3	TOTAL ...	22,525	27,360	22,800	26,800
A. 3 (2).—PAY OF ESTABLISHMENTS :						
27	27	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		11,590		12,200
—	—	Leave salary ...		2,000		1,600
27	27	TOTAL ...	9,598	13,590	11,500	13,800
A. 3 (3).—OTHER CHARGES :						
		Travelling and other allowances ...		1,700		1,300
		Miscellaneous ...		1,500		1,300
		Purchase of books and publications ...		200		2,000
		TOTAL ...	3,905	3,400	2,300	4,600
PROCESS-SERVING ESTABLISHMENT.						
A. 3 (2).—PAY OF ESTABLISHMENTS :						
84	85	Accounts clerks, Nazirs, process-servers, etc. (at rates varying from Rs. 14 to Rs. 150) ...		18,170		18,900
—	—	Leave salary ...		1,060		1,000
84	85	TOTAL ...	17,406	19,230	19,000	19,900
A. 3 (3).—OTHER CHARGES :						
		Travelling and other allowances ...	158	300	200	200
A. 4.—COURTS OF SMALL CAUSES :						
A. 4 (1).—PAY OF OFFICERS :						
1	1	Judge (300—800) ...		8,160		8,700
—	—	Leave salary ...		3,600		2,000
1	1	TOTAL ...	9,821	11,760	10,300	10,700
A. 4 (2).—PAY OF ESTABLISHMENTS :						
1	1	Registrar (200—240)...		2,900		2,800
10	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) ...		5,500		5,800
—	—	Leave salary ...		800		600
11	11	TOTAL ...	8,055	9,200	8,300	9,200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION OF JUSTICE—						
<i>contd.</i>						
A 4 (3)—OTHER CHARGES :						
		Travelling and other allowances ...		350		200
		Miscellaneous ...		600		600
		TOTAL ...	155	950	400	800
A. 5—CRIMINAL COURTS :						
A. 5 (1).—PAY OF OFFICERS :						
1		1 City Magistrate (250—400) + P.A. 40		5,280		5,300
—	—	Leave salary ...		1,000		...
1	1	TOTAL ...	3,661	6,280	3,900	5,300
A. 5 (2).—PAY OF ESTABLISHMENTS :						
28	28	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90) ...		11,590		11,800
—	—	Leave salary ...		2,400		1,500
28	28	TOTAL ...	12,706	13,990	11,700	13,300
A. 5 (3).—OTHER CHARGES :						
		Travelling and other allowances ...		1,600		1,300
		Diet money to witnesses and accused persons ...		3,000		3,000
		Miscellaneous ...		4,400		3,300
		TOTAL ...	9,053	9,000	7,800	7,600
B.—JAILS :						
B.1.—PAY OF OFFICERS :						
—	—	Jail duty allowance to Civil Surgeon (150) ...		1,800		1,800
1	1	1 Jailor (200—240) ...		2,820		2,900
—	—	Leave salary ...		...		400
		Non-voted ...	1,718	1,800	1,800	1,800
		Voted ...	2,701	2,820	2,800	3,300
1	1	TOTAL ...	4,419	4,620	4,600	5,100
B. 2.—PAY OF ESTABLISHMENTS :						
38	37	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120) ...		12,530		12,200
—	—	Leave salary ...		1,000		800
38	37	TOTAL ...	12,425	13,530	12,600	13,000
B. 3.—ALLOWANCES, ETC. :						
		House rent and other allowances ...	44	430	300	400
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES						
			30,422	33,350	32,000	36,600
B. 5.—CONTINGENCIES :						
		Miscellaneous ...	240	550	300	500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
C.—JAIL MANUFACTURE :					
C. 1.—PAY OF ESTABLISHMENTS :					
1	1 Dyer	848	420	400	400
C. 2.—OTHER CHARGES :					
	Raw materials	7,091	12,000	8,000	10,000
E.—MEDICAL :					
E. 1.—MEDICAL ESTABLISHMENT :					
E. 1 (1).—PAY OF OFFICERS :					
1	1 Civil Surgeon (1,850) + D. A. (250)		25,200		25,200
1	— Additional Civil Surgeon		13,200		...
—	— Allowance to Regimental Officer		400		400
—	— Leave salary		...		9,000
—	1 Additional Civil Surgeon		...		9,000
2	2 Assistant Surgeons (250—500)		10,950		11,000
Non-voted		27,575	38,800	26,700	34,600
4	Voted	10,788	10,950	15,100	20,000
TOTAL		38,363	49,750	41,800	54,600
E. 1 (2).—PAY OF ESTABLISH- MENTS :					
9	9 Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		5,760		6,000
—	— Leave salary		1,000		400
9	Total	5,174	6,760	5,700	6,400
E. 1 (3).—OTHER CHARGES :					
	Travelling and other allowances		{ 1,200		1,200
			440		400
	Miscellaneous		1,630		2,800
Non-voted		3,001	1,200	800	1,200
Voted		3,792	2,070	2,900	3,200
TOTAL		6,793	3,270	3,700	4,400
E. 2.—HOSPITALS AND DISPEN- SARIES :					
E. 2 (1).—PAY OF ESTABLISHMENTS :					
34	34 Sub-Assistant Surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 100)	13,992	15,500	15,000	15,500
E. 2 (2).—OTHER CHARGES :					
	Travelling and other allowances		680		400
	Cost of medicine		12,000		12,000
	Miscellaneous		700		500
TOTAL		12,956	13,380	12,300	12,900
E. 3.—GRANTS-IN-AID FOR MEDI- CAL PURPOSES :					
Grant-in-aid to the New Victoria Hospital					
	Grants for medical purposes		1,340		1,300
TOTAL		51,340	1,340	1,300	1,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
E.—MEDICAL—contd.						
E. 4.—OTHER EXPENDITURE :						
MENTAL HOSPITAL.						
		Contingencies	... 189	400	200	400
F.—PUBLIC HEALTH :						
PUBLIC HEALTH ESTABLISHMENT.						
F. 1.—PAY OF ESTABLISHMENTS :						
11	11	Indian Superintendent and vaccinators (at rates varying from Rs. 10 to Rs. 50)	3,305	3,540	3,400	3,600
F. 2.—OTHER CHARGES :						
		Travelling and other allowances...		360		400
		Miscellaneous		200		200
TOTAL			... 315	560	300	600
G.—AGRICULTURE :						
G. 1.—AGRICULTURE :						
PUBLIC EXHIBITION AND FAIRS.						
		Contribution towards Pushkar fair	450	450	500	500
G. 2.—VETERINARY CHARGES :						
G. 2. (1).—PAY OF OFFICERS						
<i>Portion of salary of the Superin-</i>						
<i>tendent</i>						
			138	700	700	700
G. 2 (2).—ALLOWANCES, ETC. :						
Travelling and other { <i>Non-voted</i>						
allowances. { <i>Voted</i>						
			279	...	...	500
			174	800	500	200
Total			... 453	800	500	700
G. 3.—CO-OPERATIVE CREDIT :						
G. 3 (1).—PAY OF OFFICERS :						
1	1	Extra Assistant Commissioner ...		6,660		5,400
—	—	Leave salary		600		1,000
1	1	TOTAL ...	6,216	7,260	5,000	6,400.
G. 3 (2).—PAY OF ESTABLISHMENTS :						
17	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)		15,540		15,600
—	—	Increase in pay of Inspec- tor		...		600
—	—	Leave salary		1,000		1,700
17	21	TOTAL ...	11,528	16,540	14,000	17,900
G. 3 (3).—OTHER CHARGES :						
		Travelling and other allowances ...		5,100		6,000
		Purchase of books		150		100
		Purchase and repair of tents		...		400
		Miscellaneous		3,000		3,000
TOTAL			... 7,392	8,250	8,800	9,500

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
G.—AGRICULTURE—<i>contd.</i>						
G. 3 (4).—GRANTS-IN-AID :						
		Grants towards salary fund of girdawars		2,000		2,000
		Additional Grant-in-aid		5,000		5,000
		Grant-in-aid to the District Board for Agricultural operations		7,300		3,300
		TOTAL	2,800	14,300	14,300	10,300
H.—MUSEUM.						
H. 1.—PAY OF ESTABLISHMENTS :						
1	1	Superintendent (150—200)		2,400		2,400
3	3	Curator and servants (14—90)		1,200		1,200
—	—	Leave salary		...		100
4	4	TOTAL	3,509	3,600	3,600	3,700
H. 2.—ALLOWANCES, ETC. :						
		Travelling and other allowances	357	400	400	300
I.—OTHER MISCELLANEOUS DEPART- MENTS :						
JOINT STOCK COMPANIES.						
I. 1.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (60—150)		1,000		1,100
—	—	Leave salary		750		400
1	1	TOTAL	996	1,750	1,200	1,500
I. 2.—ALLOWANCES, ETC. :						
		Travelling allowance	116	...	100	100
EXAMINATIONS.						
I. 3.—OTHER CHARGES :						
		Fees for examination of Political Officers in the Russian language	...	250	...	...
INSPECTOR OF FACTORIES.						
I. 3.—OTHER CHARGES :						
		Amount payable to the Punjab Government for factory Ins- pection Staff		...		2,000
		Fees to certifying surgeons		500		700
		TOTAL	4,538	500	700	2,700
J.—FAMINE RELIEF						
		...	90,200	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID :				
Contribution to Ajmer District Board	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES :				
Maintenance of buildings and roads, etc.		150		100
Petty establishments		430		400
Donations for charitable purposes... ..		100		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		50		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		870		800
Annual stipends to holders of literary titles		200		200
TOTAL	1,572	2,000	2,800	1,900

RECEIPTS.

I.—CUSTOMS	33	...	...	...
II.—TAXES ON INCOME	2,00,621	2,57,000	2,01,000	2,01,000
V.—LAND REVENUE	2,31,708	2,77,200	3,44,500	2,89,100
VI.—EXCISE	6,88,316	7,15,300	7,13,000	7,13,600
VII.—STAMPS	2,70,638	2,45,000	2,90,000	2,90,000
VIII.—FOREST	66,935	73,000	67,000	67,000
IX.—REGISTRATION	12,340	12,400	12,500	12,700
XVI.—INTEREST	35,979	36,000	40,000	40,000
XVII.—ADMINISTRATION OF JUSTICE	24,188	24,700	21,700	21,700
XVIII.—JAILS AND CONVICT SETTLEMENTS	10,027	12,200	12,400	12,000
XIX.—POLICE	5,591	3,800	5,000	3,800
XXI.—EDUCATION	39,487	36,260	39,000	38,300
XXII.—MEDICAL	321	700	500	700
XXVI.—MISCELLANEOUS DEPARTMENTS	20	3,200	...	...
XXVII.—CURRENCY	1,006	1,500	1,000	1,000
XXXIII.—RECEIPTS-IN-AID OF SUPER-ANNUATION	3,817	2,000	2,600	2,000
XXXIV.—STATIONERY AND PRINTING	357	100	200	300
XXXV.—MISCELLANEOUS	9,575	500	1,000	600
TOTAL	16,00,959	17,00,860	17,51,400	16,93,800

DEMAND No. 78.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty-two Lakhs and Ninety-two Thousand Rupees.

Non-voted : Two Lakhs and Eight Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES ... { Non-voted ...	1,35,343	1,31,300	1,41,400	1,51,300
... { Voted ...	25,34,095	28,26,700	25,23,800	26,03,900
ACCOUNT II.—FORESTS ... { Non-voted ...	49,243	50,700	36,600	56,700
... { Voted ...	11,70,852	13,13,800	14,79,900	16,79,800
ACCOUNT III.—OTHER EXPENDITURE HEADS ...	263	5,500	300	8,300
TOTAL ...	38,89,796	43,28,000	41,82,000	45,00,000
Non-voted ...	1,84,586	1,82,000	1,78,000	2,03,000
Voted ...	37,05,210	41,46,000	40,04,000	42,92,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT ...	2,387	3,000	2,700	2,700
CIVIL WORKS ... { Non-voted ...	269	...	300	300
... { Voted ...	1,34,812	1,60,000	1,59,700	1,93,700
SUPERANNUATION ALLOWANCES AND PENSIONS ...	5,805	8,000	7,300	8,300
FOREST CAPITAL OUTLAY ...	...	...	...	...
TOTAL ...	1,43,273	1,71,000	1,70,000	2,05,000
Non-voted ...	2,656	3,000	3,000	3,000
Voted ...	1,40,617	1,68,000	1,67,000	2,02,000
GRAND TOTAL ...	40,33,069	44,99,000	43,52,000	47,05,000
Non-voted ...	1,87,242	1,85,000	1,81,000	2,11,000
Voted ...	38,45,827	43,14,000	41,71,000	44,94,000

	Non-voted				
C. 1.—PAY OF OFFICERS	6,368	...	11,800	21,300	
	Voted ...	16,425	16,800	12,000	5,200
C. 2.—PAY OF ESTABLISHMENTS...		1,86,176	1,95,800	1,90,000	2,01,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	Non-voted	...	...	1,000	1,000
	Voted ...	15,876	8,210	10,300	10,000
C. 4.—ORDNANCE SUPPLIES	...	11,219	4,500	5,000	5,900
C. 5.—OTHER SUPPLIES	...	26,179	40,000	30,000	38,300
C. 6.—CONTINGENCIES	...	3,794	5,170	5,000	5,000
C. 7.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	.. ..	...	...	600	000
C. 8.—DEDUCT—RECOVERIES FROM FOREST DEPART- MENT	...	-1,950	...	-1,000	...
TOTAL FOR POLICE	...	2,64,087	2,70,480	2,64,700	2,88,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
D.—MARINE :				
D. 1.—PAY OF OFFICERS ..	9,600	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS...	46,801	60,960	54,700	60,700
D. 3.—ALLOWANCES AND CON- TINGENCIES { Non-voted ...	463	230	300	200
{ Voted ...	621	640	700	700
D. 4.—MARINE SUPPLIES :				
D. 4 (1).—GROSS CHARGES ...	1,32,437	82,040	84,000	1,57,000
D. 4 (2).—DEDUCT—AMOUNT RE- COVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL ...	—12,772	...	—2,000	...
TOTAL FOR MARINE SUPPLIES ...	1,19,665	82,040	82,000	1,57,000
D. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ..	...	600	600	600
TOTAL FOR MARINE ...	1,76,950	1,53,470	1,47,300	2,28,200
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS ..	13,928	14,100	13,300	13,300
E. 2.—PAY OF ESTABLISHMENTS...	3,273	3,840	3,500	3,800
E. 3.—OTHER { Non-voted ...	680	500	1,000	1,000
CHARGES { Voted ...	339	450	400	400
E. 4.—SUPPLIES :				
E. 4 (1).—BAKERY ...	7,488	12,000	11,000	10,500
E. 4 (2).—DAIRY FARM ...	12,633	13,600	12,000	12,000
E. 4 (3).—SLAUGHTER HOUSE ...	49,020	50,000	45,000	45,000
E. 4 (4).—OTHER CHARGES ...	2,32,952	4,84,500	2,48,000	2,48,000
TOTAL FOR SUPPLIES ...	3,02,093	5,60,100	3,16,000	3,15,500
E. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ..	...	...	600	600
TOTAL FOR COMMISSARIAT ...	3,20,313	5,78,990	3,34,800	3,34,600
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT) :				
F. 1.—VETERINARY :				
F. 1 (1).—PAY OF ESTABLISH- MENTS ...	3,282	3,360	3,600	4,000
F. 1 (2).—OTHER CHARGES ...	1,565	1,400	1,600	1,300
TOTAL FOR VETERINARY ...	4,847	4,760	5,200	5,300
F. 2.—EDUCATION :				
F. 2 (1).—PAY OF ESTABLISH- MENTS ...	21,045	29,350	33,500	34,100
F. 2 (2).—OTHER CHARGES ...	3,352	15,580	9,500	13,100
TOTAL FOR EDUCATION ...	27,397	44,930	43,000	47,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—<i>contd.</i>				
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISH- MENTS :				
F. 3 (1).—PAY OF OFFICERS ...	600	600	600	600
F. 3 (2).—PAY OF ESTABLISH- MENTS ...	2,114	2,380	2,600	3,800
F. 3 (3).—OTHER CHARGES ...	504	400	400	400
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS ...	3,218	3,380	3,600	4,800
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS ...	35,462	53,070	51,800	57,300
G.—MISCELLANEOUS JAIL CHARGES :				
G. 1.—PAY OF ESTABLISHMENTS	45,898	56,630	51,800	51,600
G. 2.—ALLOWANCES, ETC. ...	3,611	3,600	4,000	4,000
G. 3.—FOREST SUPPLIES ...	26,611	43,400	27,000	27,300
G. 4.—JAIL PRESS SUPPLIES ...	987	...	...	500
G. 5.—CLOTHING ...	48,460	45,600	45,000	63,800
G. 6.—OTHER SUPPLIES ...	1,48,053	3,00,900	1,75,000	1,50,900
G. 7.—SUBSISTENCE MONEY ...	4,17,590	4,75,000	6,00,000	6,25,000
G. 8.—CONTINGENCIES ...	12,063	18,000	12,000	15,000
TOTAL FOR MISCELLANEOUS JAIL CHARGES ...	7,03,273	9,46,130	9,14,800	9,38,100
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :				
H. 1.—COST OF COAL ...	64,880	1,03,200	75,000	1,03,200
H. 2.—CHARTER OF STEAMER ...	4,07,610	4,35,000	4,25,000	4,34,200
H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS ...	59,409	1,15,300	70,000	85,000
H. 4.—OTHER CHARGES ...	27,392	45,600	33,100	51,100
H. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	—3,97,824	—5,52,000	—1,00,000	—3,99,700
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" ...	1,61,467	1,47,100	2,06,100	2,73,800
I.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA" :				
I. 1.—COST OF COAL ...	27,430	17,200	13,000	...
I. 2.—CHARTER OF STEAMER ...	1,68,431	33,750	47,000	...
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS...	5,512	38,400	14,000	...
I. 4.—OTHER CHARGES ...	...	12,200	2,000	...
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	—32,702	...	—22,000	...
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "SHAHAZADA" ...	1,68,671	1,01,550	54,000	...
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE" ..	1,22,704	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
K.—CHARGES IN CONNECTION WITH THE STATION SHIP :				
K. 1.—COST OF COAL ...	...		70,000	90,000
K. 2.—CHARTER OF STEAMER ...	...		2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS ...	...	3,00,000	70,000	76,800
K. 4.—OTHER CHARGES ...	...		25,000	26,000
K. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	...		—1,25,000	—1,24,700
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP ...	...	3,00,000	3,00,000	3,49,800
L.—WORKS ...	3,86,006	...	...	30,000
M.—<i>DEDUCT</i>—PROBABLE SAVINGS ...	...	...	...	—1,00,000
TOTAL ACCOUNT I. ...	26,69,438	29,58,000	26,65,200	27,55,200
<i>Non-voted</i> ...	1,35,343	1,31,300	1,41,400	1,51,300
<i>Voted</i> ...	25,34,095	28,26,700	25,23,800	26,03,900
ACCOUNT II.—FORESTS.				
MAJOR HEAD "8".				
A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY GOVT. AGENCY ...	7,36,386	9,36,600	8,11,000	12,75,300
A. 2.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY CONSUMERS OR PUR- CHASERS ...	674	500	500	1,000
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
A. 3 (1).—PURCHASE OF CATTLE	66,777	...	...	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE ...	47,912	50,000	60,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT ...	1,30,443	75,000	75,000	1,32,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT ...	2,45,132	1,25,000	1,35,000	2,42,000
A. 4.—COMMUNICATIONS AND BUILDINGS :				
A. 4 (1).—ROADS AND BRIDGES...	3,456	...	...	1,000
A. 4 (2).—BUILDINGS ...	17,442	2,000	2,000	6,500
A. 4 (3).—OTHER WORKS ...	2,412	15,500	2,000	12,300
TOTAL FOR COMMUNICATIONS AND BUILDINGS ...	23,310	17,500	4,000	19,800

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—CONSERVANCY AND WORKS—contd.				
A. 5.—ORGANISATION, IMPROVE- MENT AND EXTENSION OF FORESTS ...	39,023	32,170	29,500	31,600
A. 6.—MISCELLANEOUS ...	20,470	17,000	19,000	30,100
TOTAL FOR CONSERVANCY AND WORKS ...	10,64,995	11,28,770	9,99,000	15,99,800
B.—ESTABLISHMENTS :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	43,351	45,700	30,400	50,400
{ <i>Voted</i> ...	24,836	19,260	32,900	41,000
B. 2.—PAY OF ESTABLISHMENTS...	63,816	84,140	69,600	78,900
B. 3.—ALLOWANCES, HO- { <i>Non-voted</i>	5,889	5,000	5,000	5,100
NORARIA, ETC. ... { <i>Voted</i>	11,395	8,550	6,400	6,500
B. 4.—CONTINGENCIES ...	5,810	7,180	6,000	6,400
B. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ..	...	...	1,200	1,200
TOTAL FOR ESTABLISHMENTS ...	1,55,100	1,69,830	1,51,500	1,89,500
MAJOR HEAD "8 A".				
C.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE ...	...	3,65,900	3,66,000	2,47,200
D.—DEDUCT—PROBABLE SAVINGS ...	...	—3,00,000	...	—3,00,000
TOTAL ACCOUNT II ...	12,20,095	13,64,500	15,16,500	17,36,500
<i>Non-voted</i> ...	49,243	50,700	36,600	56,700
<i>Voted</i> ...	11,70,852	13,13,800	14,79,900	16,79,800
ACCOUNT III.—OTHER EXPENDITURE HEADS				
A.—STAMPS ...	263	500	300	300
B.—MISCELLANEOUS ...	...	5,000	...	8,000
TOTAL ACCOUNT III ...	263	5,500	300	8,300
III. DETAILS of the foregoing :—				
NUMBERS.				
1927- 1928-				
28. 29.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
1 1 Chief Commissioner (3,000)		36,000		36,000
3 3 Deputy and Assistant Commis- sioners (at rates varying from Rs. 500 to Rs. 1,850) ...		38,170		39,600
— — Medical Superintendent ...		1,800		1,800
— — Leave salary ...		7,900		...
3 3 Assistant Commissioners and per- sonal assistant (at rates varying from Rs. 500 to Rs. 760) ...		19,810		20,500
1 1 Agricultural officer (400—475) ...		5,400		5,000
— — Leave salary ...		5,000		2,000
<i>Non-voted</i> ...	81,297	83,870	77,200	77,400
<i>Voted</i> ...	24,741	30,210	27,800	27,500
TOTAL ...	1,06,038	1,14,080	1,05,000	1,04,900
8 8				

NUMBERS.			Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.						
A.—SUPERINTENDENCE—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
68	69	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 240) ...		70,880		73,000
5	5	Servants (at rates varying from Rs. 5 to Rs. 20) ...		720		700
—	—	Temporary establishment ...		6,050		14,400
—	—	Leave salary ...		6,600		4,500
—	—	Probable savings ...		...		—2,000
73	74	TOTAL ...	64,685	84,250	70,000	90,600
A. 3.—ALLOWANCES AND EXPENSES :						
		<i>Sumptuary allowance</i> ...		2,400		2,400
		<i>Travelling allowance</i> ...		4,000		4,100
		<i>Miscellaneous</i> ...		4,500		5,000
		<i>Maintenance of motor transport</i> ...		5,000		6,000
				22,000		20,000
		<i>Non-voted</i> ...	4,346	6,400	6,400	6,500
		<i>Voted</i> ...	37,694	31,500	30,800	31,000
		TOTAL ...	42,040	37,900	37,200	37,500
A. 4.—GRANTS-IN-AID :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...		...		2,400
		<i>Educational and medical contributions</i> ...		5,400		7,000
		<i>Non-voted</i> ...	2,973	...	2,400	2,400
		<i>Voted</i> ...	5,788	5,400	6,000	7,000
		Total ...	8,761	5,400	8,400	9,400
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS						
			16,483	10,000	16,000	10,000
A. 6.—FAMINE RELIEF :						
		Relief measures in Andamans	4,930	60,000	60,000	..

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT						
CHARGES.— <i>contd.</i>						
B.—MEDICAL :						
B. 1.—PAY OF OFFICERS :						
1	1	Senior Medical Officer (500— 1,850 + J. A.(150) + S. P.(200)		15,600		15,800
2	2	Junior Medical Officers (730— 880)		18,660		20,400
—	—	Medical charge allowance ...		1,800		1,800
		Non-voted ...	15,592	15,600	15,600	15,800
		Voted ...	22,983	20,460	22,800	22,200
3	3	TOTAL ...	38,575	36,060	38,400	38,000
B. 2.—PAY OF ESTABLISHMENTS :						
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300) ...		27,200		30,000
14	16	Menial establishment (at rates varying from Rs. 12 to Rs. 42)...		3,300		4,600
—	—	Leave salary ...		2,000		2,000
27	29	TOTAL ...	25,152	32,500	29,100	36,600
B. 3.—ALLOWANCES AND CONTIN- GENCIES :						
		Travelling, house rent and other allowances ...		{ 1,000 3,220		1,000 3,100
		Contingent charges ...		800		800
		Non-voted ...	96	1,000	1,000	1,000
		Voted ...	3,268	4,020	4,000	3,900
		TOTAL ...	3,364	5,020	5,000	4,900
B. 4.—MEDICAL SUPPLIES:						
		Medical supplies ...		19,500		19,500
		Hospital sick fund ...		1,000		1,000
		Hospital clothing ...		1,500		2,000
		TOTAL ...	20,477	22,000	22,000	22,500
B. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. ...			600	600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT					
CHARGES— <i>contd.</i>					
C.—POLICE :					
C. 1.—PAY OF OFFICERS :					
—	1	<i>Commandant (385—1,225) + S. P. (350) + I. A. A. (200)</i> ...			
			...		21,300.
1	—	<i>Commandant</i> ...			
			12,000		...
1	1	<i>Deputy Superintendent (350—1,450)</i> ...			
			4,800		5,200
		<i>Non-voted</i> ...	6,368	11,800	21,300
		<i>Voted</i> ...	16,425	12,000	5,200
2	2	TOTAL ...	22,793	23,800	26,500
C. 2.—PAY OF ESTABLISHMENTS :					
615	615	<i>Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 270)</i> ...			
			1,87,270		1,93,700
13	13	<i>Boat's crew</i> ...			
			1,560		1,600
—	—	<i>Leave salary...</i> ...			
			6,970		9,000
—	—	<i>Probable savings</i> ...			
			...		—3,000
628	628	TOTAL ...	1,88,176	1,90,000	2,01,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		<i>Travelling allowance</i> ...	{ ... 4,800		1,000 6,000
		<i>House-rent and other allowances</i> ...	3,410		4,000
		<i>Non-voted</i> ...	...	1,000	1,000
		<i>Voted</i> ...	15,876	8,210	10,300
		TOTAL ...	15,876	11,300	11,000
		C. 4.—ORDNANCE SUPPLIES ...	11,219	4,500	5,900
		C. 5.—OTHER SUPPLIES:			
		<i>Rations</i> ...	26,179	40,000	38,300
		C. 6.—CONTINGENCIES :			
		<i>Office expenses and miscellaneous</i> ...	3,794	5,170	5,000
		C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :			
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	...	...	600 600
		C. 8.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT ...	—1,950	...	—1,000 ...

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT.						
CHARGES— <i>contd.</i>						
D.—MARINE :						
D. 1.—PAY OF OFFICERS :						
1	1	Engineer and Harbour Master (750)	9,600	9,000	9,600	9,000
D. 2.—PAY OF ESTABLISHMENTS :						
45	43	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		40,550		40,800
13	15	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 80 to Rs. 300)		14,670		16,700
—	—	Pay of Crew for Steam-Cutter for Nankauri		2,040		2,000
—	—	Temporary establishment		1,700		1,700
—	—	Leave salary		2,000		3,500
—	—	Probable savings		...		—4,000
58	58	TOTAL	46,601	60,960	54,700	60,700
D. 3.—ALLOWANCES AND CON- TINGENCIES :						
		Travelling and other allowances		{ 230 50		{ 200 100
		Office expenses and miscellaneous		590		600
		<i>Non-voted</i>	463	230	300	200
		<i>Voted</i>	621	640	700	700
		TOTAL	1,084	870	1,000	900
D. 4.—MARINE SUPPLIES :						
D. 4 (1).—GROSS CHARGES :						
		Maintenance of Steam-Cutter for Nankauri		2,040		2,000
		Purchase of a new steam launch		...		(a) 75,000*
		Marine supplies		79,800		79,800
		Maintenance of shipwrecked crews		200		200
		TOTAL	1,32,437	82,040	84,000	1,57,000
D. 4 (2).—DEDUCT—AMOUNT RE- COVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL						
			—12,772	...	—2,000	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 372, paragraph 13.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT.				
CHARGES— <i>contd.</i>				
D.—MARINE— <i>contd.</i>				
D. 5.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i> ...	...	600	600	600
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS:				
1 1 Commissariat Officer (385-1225) + Staff Pay (350) + Spl. Pay (100) ...	13,928	14,100	13,300	13,300
E. 2.—PAY OF ESTABLISHMENTS:				
9 7 Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175) ...	3,273	3,840	3,500	3,800
E. 3.—OTHER CHARGES:				
<i>Travelling allowances</i> ...		500		1,000
<i>Contingencies</i> ...		450		400
<i>Non-voted</i> ...	680	500	1,000	1,000
<i>Voted</i> ...	339	450	400	400
TOTAL ...	1,019	950	1,400	1,400
E. 4.—SUPPLIES:				
E. 4 (1).—BAKERY ...	7,488	12,000	11,000	10,500
E. 4 (2).—DAIRY FARM ...	12,633	13,600	12,000	12,000
E. 4 (3).—SLAUGHTER HOUSE ...	49,020	50,000	45,000	45,000
E. 4 (4).—OTHER CHARGES ...	2,32,952	4,84,500	2,48,000	2,48,000
E. 5.—GRANTS IN-AID, CONTRIBU- TIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	...	...	600	600
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTABLISH- MENTS:				
3 3 Veterinary Assistants, etc. (at rates varying from Rs. 25 to Rs. 160).	3,282	3,360	3,600	4,000
F. 1 (2).—OTHER CHARGES:				
<i>Travelling allowance</i> ...		550		700
<i>Contingencies</i> ...		850		600
TOTAL ...	1,565	1,400	1,600	1,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT						
CHARGES— <i>contd.</i>						
F.—MISCELLANEOUS ESTABLISHMENTS, ETC.— <i>concl'd.</i>						
F. 2.—EDUCATION :						
F. 2 (1).—PAY OF ESTABLISHMENTS :						
17	17	Masters, mistresses and teachers, etc. (at rates varying from Rs. 25 to Rs. 250) ...		16,020		16,300
—	—	Temporary establishment ...		12,500		11,800
—	—	Leave salary ...		830		500
—	—	Revision of pay ...		...		(a)5,500*
17	17	TOTAL ...	24,045	29,350	33,500	34,100
F. 2 (2).—OTHER CHARGES :						
		Travelling and other allowances ...		530		2,500
		Scholarships ...		1,350		1,400
		Additional Scholarships ...		...		(a)1,000*
		Equipment and furniture ...		500		1,000
		Contingencies ...		1,200		1,200
		Additional expenditure involved in the five year programme for Education		12,000		...
		Construction of buildings of permanent type for Primary Schools ...		...		(a)6,000*
		TOTAL ...	3,352	15,580	9,500	13,100
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :						
TREASURY ESTABLISHMENT.						
F. 3 (1).—PAY OF OFFICERS :						
—	—	Charge allowance for treasury work (50) ...	600	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS :						
2	2	Treasurer, etc. (at rates varying from Rs. 32 to Rs. 150) ...		1,600		2,200
—	—	Revision of pay of Potdar and creation of a post of shroff ...		...		(b)1,100*
—	—	Leave salary ...		300		100
REGISTRATION ESTABLISHMENT.						
1	1	Clerk ...	...	360		400
—	—	Leave salary ...		120		..
3	3	TOTAL ...	2,114	2,380	2,600	3,800
F. 3 (3).—OTHER CHARGES :						
		Contingencies ...	504	400	400	400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 373, paragraph 16.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT							
CHARGES— <i>contd.</i>							
G.—MISCELLANEOUS JAIL CHARGES:							
G. 1.—PAY OF ESTABLISHMENTS:							
13	12	Jailors, Deputy jailors etc., (at rates varying from Rs. 100 to Rs. 400)	...		40,200		38,600
20	18	European and Indian warders (at rates varying from Rs. 18 to Rs. 80)	...		8,280		7,500
—	—	Temporary establishment	...		2,350		2,500
—	—	Leave salary	...		5,800		3,000
33	30	TOTAL	...	45,898	56,630	51,800	51,600
G. 2.—ALLOWANCES, ETC.:							
		Travelling and other allowances	...	3,611	3,600	4,000	4,000
G. 3.—FOREST SUPPLIES				26,611	46,400	27,000	27,300
G. 4.—JAIL PRESS SUPPLIES				987	...	...	500
G. 5.—CLOTHING				48,460	45,600	45,000	63,800
G. 6.—OTHER SUPPLIES:							
		Commission	...		400		400
		Passage money	...		3,00,000		1,50,000
		Fees of witnesses attending criminal courts	...		500		500
		TOTAL	...	1,48,053	3,00,900	1,75,000	1,50,900
G. 7.—SUBSISTENCE MONEY				4,17,590	4,75,000	6,00,000	6,25,000
G. 8.—CONTINGENCIES:							
		Miscellaneous contingencies	...	12,063	18,000	12,000	15,000
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":							
		H. 1.—COST OF COAL	...	64,880	1,03,200	75,000	1,03,200
		H. 2.—CHARTER OF STEAMER	...	4,07,610	4,35,000	4,25,000	4,34,200
		H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	...	59,409	1,15,300	70,000	85,000
		H. 4.—OTHER CHARGES	...	27,392	45,600	36,100	51,100
		H. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	...	—3,97,824	—5,52,000	—4,00,000	—3,99,700
I.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA":							
		I. 1.—COST OF COAL	...	27,430	17,200	13,000	...
		I. 2.—CHARTER OF STEAMER	...	1,68,431	33,750	47,000	...

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>					
L.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA"— <i>cont'd.</i>					
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS					
		5,512	38,400	14,000	...
I. 4.—OTHER CHARGES ..					
		...	12,200	2,000	...
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.					
		—32,702	...	—22,000	...
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE" ..					
		1,22,704	...	...	...
K.—CHARGES IN CONNECTION WITH THE STATIONSHIP :					
K. 1.—COST OF COAL					
		...		70,000	90,000
K. 2.—CHARTER OF STEAMER ...					
		...		2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES WORKING EXPENSES AND AGENCY FEES AT PORTS					
		...	3,00,000	70,000	76,300
K. 4.—OTHER CHARGES ...					
		...		25,000	26,000
K. 5.— <i>DEDUCT</i> RECOVERY FROM FOREST DEPARTMENT, ETC.					
		...		—1,25,000	—1,24,700
L.—WORKS :					
Quarters for self-suppor- ters' families					
			...		(a) 30,000*
Cost of hire of Dredger and recla- mation work					
			...		...
Total ...					
		3,86,006	...	...	30,000
M.— <i>DEDUCT</i> —PROBABLE SAVINGS ...					
		...	...	...	—1,00,000
ACCOUNT II.—FORESTS. MAJOR HEAD "8"					
A.—CONSERVANCY AND WORKS :					
A. 1.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY GOVT. AGENCY :					
Timber and other produce removed from the forest by Government Agency					
			9,36,600		12,60,300
Repairs to S. V. Rosamond ...					
			...		(b) 15,000*
Total ...					
		7,36,386	9,36,600	8,11,000	12,75,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 1, page 18, para-
graph 27

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, pages 170-172,
paragraph 23.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS— <i>contd.</i>					
A. 2.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY CONSUMERS OR PUR- CHASERS					
		674	500	500	1,000
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT :					
A. 3 (1).—PURCHASE OF CATTLE					
		66,777	...	...	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE :					
	Feed and keep of cattle ..		50,000		70,000
	Feed and keep of elephants ..		...		(b)10,000*
	Total ..	47,912	50,000	60,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT					
		1,30,443	75,000	75,000	1,32,000
A. 4.—COMMUNICATIONS AND BUILDINGS :					
A. 4 (1).—ROADS AND BRIDGES					
		3,456	...	...	1,000
A. 4 (2).—BUILDINGS					
		17,442	2,000	2,000	6,500
A. 4 (3).—OTHER WORKS					
		2,412	15,500	2,000	12,300
A. 5.—ORGANISATION, IMPROVE- MENT AND EXTENSION OF FORESTS					
		39,023	32,170	29,500	31,600
A. 6.—MISCELLANEOUS					
		20,470	17,000	19,000	30,100
B.—ESTABLISHMENTS :					
B. 1.—PAY OF OFFICERS :					
3	3 Chief Forest Officer, Forest Development Officer and Deputy Conservator (325-2150)		45,700		50,400
3	5 Extra Assistant Conservator and Exploitation Officers (200—800)		19,260		30,000
—	— Manager, Chatham Mills ...		...		(a)6,900*
—	— Leave Salary		...		4,100
	Non-voted ...	43,354	45,700	30,400	50,400
	Voted ...	24,836	19,260	32,900	41,000
6	8	68,190	64,960	63,300	91,400
	TOTAL ...				

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 5, page 167, paragraph 19.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 170-172, paragraph 23.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
				Rs.	Rs.	Rs.	Rs.
ACCOUNT II—FORESTS— <i>concl'd.</i>							
B.—ESTABLISHMENTS— <i>concl'd.</i>							
B. 2.—PAY OF ESTABLISHMENTS :							
53	56	Subordinate depot and forest establishment (at rates varying from Rs. 10 to Rs. 450)	...		48,850		53,000
35	38	Office establishment (at rates varying from Rs. 15 to Rs. 200)	...		31,580		23,800
—	—	Recruitment of three forest guards	...		...		800
—	—	Leave salary	...		3,710		6,800
—	—	Probable savings	...		...		—10,000
88	94	TOTAL	...	63,816	84,140	69,600	78,900
B. 3.—ALLOWANCES, HONORARIA, ETC :							
		Travelling allowance	...		{ 5,000		5,100
					{ 6,400		5,300
		Deputation and special allowances	...		2,150		1,200
		<i>Non-voted</i>	...	5,889	5,000	5,000	5,100
		<i>Voted</i>	...	11,395	8,550	6,400	6,500
		TOTAL	...	17,284	13,550	11,400	11,600
B. 4.—CONTINGENCIES :							
		Office expenses and miscellaneous	...	5,810	7,180	6,000	6,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :							
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	...	...	...	1,200	1,200
MAJOR HEAD "8-A".							
C.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE							
		...	...	...	3,65,900	3,66,000	2,47,200
D.—DEDUCT—PROBABLE SAVINGS							
		...	...	...	—3,00,000	...	—3,00,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.							
A.—STAMPS :							
		Discount on sale of Stamps	...	263	500	300	300
B.—MISCELLANEOUS :							
		Irrecoverable Takavi Loans written off	...	...	5,000	...	8,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS.					
II.—TAXES ON INCOME	...	13,378	14,000	13,000	12,800
V.—LAND REVENUE	...	36,348	47,100	40,000	41,100
VI.—EXCISE	...	6,547	7,000	9,000	9,000
VII.—STAMPS	...	5,036	6,000	6,000	6,000
VIII.—FORESTS	...	11,70,863	12,23,250	12,55,100	17,87,300
XVI.—INTEREST	...	2,257	3,500	3,000	3,800
XVIII.—JAILS AND CONVICT SETTLEMENTS	...	1,88,926	1,75,000	1,90,100	1,89,000
XXX.—CIVIL WORKS	...	7,362	6,000	6,000	6,000
TOTAL	...	14,30,717	14,81,850	15,22,200	20,05,000

DEMAND No. 79.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Five Lakhs and Fifty Thousand Rupees.

Non-voted : Eight Lakhs and Eighteen Thousand Rupees.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—POLICE	... { Non-voted	42,668	66,900	42,300	55,200
	Voted	3,35,541	3,43,400	3,21,700	3,45,000
ACCOUNT II.—POLITICAL	... { Non-voted	6,60,158	7,05,100	6,79,500	7,14,000
	Voted	49,810	49,000	49,200	48,800
ACCOUNT III.—OTHER	... { Non-voted	1,33,378	2,01,600	1,87,300	2,05,000
EXPENDITURE HEADS	Voted				
TOTAL		12,21,555	13,66,000	12,80,000	13,68,000
Non-voted		7,52,636	8,21,000	7,71,000	8,18,000
Voted		4,68,919	5,45,000	5,09,000	5,50,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
IRRIGATION	... { Non-voted	1,14,946	1,15,000	1,15,000	1,15,000
	Voted	76,113	98,000	89,000	1,08,000
CIVIL WORKS	... { Non-voted	48,845	64,000	49,000	66,000
	Voted	5,88,954	6,69,000	6,94,000	8,69,000
STATIONERY AND PRINTING	...	743	1,000	1,000	1,000
REFUNDS	... { Non-voted	1,44,162	1,22,000	1,17,000	1,18,000
	Voted	2,995	1,000	1,000	1,000
TOTAL		9,76,758	10,70,000	10,66,000	12,78,000
Non-voted		3,07,953	3,01,000	2,81,000	2,99,000
Voted		6,68,805	7,69,000	7,85,000	9,79,000
GRAND TOTAL		21,98,313	24,36,000	23,46,000	26,46,000
Non-voted		10,60,589	11,22,000	10,52,000	11,17,000
Voted		11,37,724	13,14,000	12,94,000	15,29,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS ...			26,000	30,600
A. 2.—ALLOWANCES, HONOR- ARIA, ETC. ...			2,500	2,700
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. ...			600	600
TOTAL FOR SUPERINTENDENCE ...			29,100	33,900
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
B. 1.—PAY OF OFFICERS ...	26,332	36,500	...	...
B. 2.—POLICE FORCE ...	33,211	36,460	35,000	35,800
B. 3.—OFFICE ESTABLISHMENT ...	18,809	21,860	17,600	20,300
B. 4.—ALLOWANCES, { Non-voted... HONORARIA, ETC. { Voted ...	2,623 8,436	3,000 10,030	...	...
B. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	14,790	7,940	12,600	12,700
TOTAL FOR DISTRICT EXECUTIVE FORCE— DISTRICT POLICE ...	1,04,201	1,15,790	73,600	78,200
C.—RAILWAY POLICE :				
C. 1.—OFFICERS ... { Non-voted ...	13,285	25,800	11,600	17,900
... { Voted ...	6,320	7,800	6,600	8,000
C. 2.—POLICE FORCE ...	1,67,103	1,73,490	1,61,800	1,66,800
C. 3.—OFFICE ESTABLISHMENT ...	10,511	11,060	11,200	11,800
C. 4.—TRAVELLING { Non-voted ...	428	1,600	1,000	1,600
ALLOWANCE { Voted ...	16,366	16,800	17,000	16,800
C. 5.—OTHER ALLOW- { Non-voted ... ANCES, HON- { Voted ... ORARIA, ETC. {	...	...	...	1,200
C. 6.—SUPPLIES AND SERVICES ...	7,704	10,350	9,000	8,800
C. 7.—CONTINGENCIES ...	18,169	10,030	9,100	9,100
C. 8.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC ...	...	...	600	600
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS ...	30,013	32,340	31,600	32,700
C. 10.—DEDUCT RECOVERIES FROM R. M. RAILWAY— COST OF ESCORTS AND TREASURE GUARDS ...	—10,360	—10,360	—10,300	...
TOTAL FOR RAILWAY POLICE ...	2,74,008	2,94,510	2,60,900	2,87,700
D.—MISCELLANEOUS—GRANT-IN-AID				
...	...	...	400	400
TOTAL ACCOUNT I ...	3,78,209	4,10,300	3,64,000	4,00,200
Non-voted ...	42,668	66,900	42,300	55,200
Voted ..	3,35,541	3,43,400	3,21,700	3,45,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	2,33,324	2,67,690	2,52,400	2,65,500
A. 2.—PAY OF ESTABLISHMENTS ...	1,43,768	1,49,100	1,47,400	1,47,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	69,154	62,250	58,800	61,500
A. 4.—SUPPLIES AND SERVICES... ..	7,917	11,900	11,000	11,700
A. 5.—CONTINGENCIES ...	50,819	59,700	52,800	56,300
A. 6.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	—12,294	—13,340	—3,300	—700
TOTAL FOR POLITICAL AGENTS ...	4,92,688	5,37,300	5,19,100	5,41,400
B.—MISCELLANEOUS—MINA CORPS:				
B. 1.—PAY OF OFFICERS ...	49,843	45,420	40,400	45,400
B. 2.—PAY OF ESTABLISHMENTS... ..	58,102	58,540	58,200	58,900
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	43,823	42,430	42,800	43,200
B. 4.—SUPPLIES AND SERVICES... ..	7,949	8,180	8,100	8,200
B. 5.—CONTINGENCIES ...	12,753	13,230	15,900	16,900
B. 6.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	—5,000	...	—5,000	...
TOTAL FOR MISCELLANEOUS ...	1,67,470	1,67,800	1,60,400	1,72,600
TOTAL ACCOUNT II ...	6,60,158	7,05,100	6,79,500	7,14,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS... ..	4,572	5,190	4,200	5,400
A. 2.—OTHER CHARGES ...	1,136	1,310	1,100	1,300
TOTAL FOR LAND REVENUE ...	5,708	6,500	5,300	6,700
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISH- MENTS ...	8,846	37,360	30,400	36,000
B. 1 (2).—SECRET EXPENSES ...	1,057	5,000	5,000	5,000
B. 1 (3).—OTHER CHARGES ...	9,600	27,590	28,300	32,400
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT ...	19,503	69,950	63,700	73,400
B. 2.—DEDUCT AMOUNT RECO- VERED FROM THE ABU MUNICIPALITY ...	—752	—750	—700	...
TOTAL FOR EXCISE ...	18,751	69,200	63,000	73,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE				
HEADS—contd.				
C.—STAMPS ...	...	1,500	1,500 ⁺	1,600
D.—ADMINISTRATION OF JUSTICE:				
D. 1.—PAY OF OFFICERS ...	6,240	7,680	6,500	7,300
D. 2.—PAY OF ESTABLISHMENTS...	1,611	1,740	1,500	1,800
D. 3.—OTHER CHARGES ...	10,307	12,280	10,200	10,300
TOTAL FOR ADMINISTRATION OF JUSTICE.	18,158	21,700	18,200	19,400
E.—ECCLESIASTICAL:				
E. 1.—PAY OF OFFICERS ...	767	...	...	...
E. 2.—PAY OF ESTABLISHMENTS...	536	380	500	400
E. 3.—GRANTS-IN-AID ...	...	...	500	...
E. 4.—OTHER CHARGES ...	1,327	1,620	1,200	1,400
TOTAL FOR ECCLESIASTICAL ...	2,630	2,000	2,200	1,800
F.—EDUCATION:				
F. 1.—UNIVERSITY:				
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS ...	180	...	...	...
F. 1 (2).—GRANTS TO GOVERNMENT COLLEGES ...	622	2,400	2,400	2,400
TOTAL FOR UNIVERSITY ...	53,418	53,420	53,400	53,400
TOTAL FOR UNIVERSITY ...	54,220	55,820	55,800	55,800
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS ...	27,046	29,600	29,100	30,500
F. 3.—SCHOLARSHIPS ...	624	580	700	1,200
TOTAL FOR EDUCATION ...	81,890	86,000	85,600	87,500
G.—MEDICAL:				
G. 1.—PAY OF ESTABLISHMENTS...	4,813	4,310	8,500	8,600
G. 2.—OTHER CHARGES ...	613	690	600	700
TOTAL FOR MEDICAL ...	5,426	5,000	9,100	9,300
H.—PUBLIC HEALTH:				
H. 1.—PAY OF ESTABLISHMENTS...	124	3,000	900	3,000
H. 2.—OTHER CHARGES ...	55	300	100	300
TOTAL FOR PUBLIC HEALTH ...	179	3,300	1,000	3,300
I.—MISCELLANEOUS:				
I. 1.—PAY OF ESTABLISHMENTS...	708	1,200	1,300	1,200
I. 2.—OTHER CHARGES { Non-voted... Voted ...	47,000 2,738	47,000 7,200	47,000 2,300	47,000 2,600
TOTAL FOR MISCELLANEOUS ...	50,446	55,400	50,600	50,800
TOTAL ACCOUNT III ...	1,83,188	2,50,600	2,36,500	2,53,800
Non-voted ...	49,810	49,000	49,200	48,800
Voted ...	1,33,378	2,01,600	1,87,300	2,05,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—POLICE.						
A.—SUPERINTENDENCE :						
A. 1.—PAY OF OFFICERS :						
—	1	Inspector General (1,750—2,150)		...		25,800
—	—	Leave salary ...		...		4,800
—	1	TOTAL ...	...	...	26,000	30,600
A. 2.—ALLOWANCES, HONOR- ARIA, ETC. :						
		Travelling allowances ...		...		2,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		...		200
		TOTAL ...	...	...	2,500	2,700
A. 3.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. ...	...	...	600	600
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :						
B. 1.—PAY OF OFFICERS :						
1	—	Inspector General ...		25,800		...
—	—	Leave salary ...		10,700		...
1	—	TOTAL ...	26,332	36,500	...	...
B. 2.—POLICE FORCE :						
55	55	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300) ...	33,211	36,460	35,000	35,800
B. 3.—OFFICE ESTABLISHMENT :						
22	22	Superintendent, clerks and servants (at rates varying from Rs. 16 to Rs. 400) ...		21,860		19,900
—	—	One additional clerk ...		...		(a) 400*
22	22	TOTAL ...	18,809	21,860	17,600	20,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 293-304 paragraph 4.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>contd.</i>					
C.—RAILWAY POLICE— <i>contd.</i>					
C. 3.—OFFICE ESTABLISHMENT :					
14	14	Clerks and dufftris, etc. (at rates varying from Rs. 20 to Rs. 200)			
		10,511	11,060	11,200	11,800
C. 4.—TRAVELLING ALLOWANCE					
		{ Non-voted ...	428	1,600	1,000
		{ Voted ...	16,366	16,800	17,000
		TOTAL ...	16,794	18,400	18,000
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC :					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...			
					1,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...			
			15,600		200
					12,400
		Non-voted ...	14,469	15,600	11,700
		Voted ...			1,200
					12,400
		TOTAL ...	14,469	15,600	11,700
					13,600
C. 6.—SUPPLIES AND SERVICES :					
		Clothing for police ...	6,920		5,300
		Arms and accoutrements, etc. ...	3,430		3,500
		TOTAL ...	7,704	10,350	9,000
					8,800
C. 7.—CONTINGENCIES :					
		Carriage accommodation of the superintendent and deputy su- perintendent of Railway Police...			
			2,000		2,000
		Grants to Police Lines Funds ...	380		...
		Miscellaneous contingencies ...	7,300		6,700
		Telephone charges ...	350		400
		TOTAL ...	18,169	10,030	9,100
					9,100
C. 8.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC :					
		<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i> ...			
			...	600	600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>concl'd.</i>					
C.—RAILWAY POLICE— <i>cont'd.</i>					
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS		30,013	32,340	31,600	32,700
C. 10.— <i>DEDUCT</i> RECOVERIES FROM R. M. RAILWAY— COST OF ESCORT AND TREASURE GUARDS ...		—10,360	—10,360	—10,300	...
D.—MISCELLANEOUS—GRANT-IN-AID :					
Grant to Police Line Fund ...		...	...	400	400
ACCOUNT III.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
CHARGES OF ADMINISTRATION.					
A. 1.—PAY OF ESTABLISHMENTS :					
2	2	2 Tahsildar and clerk (at rates varying from Rs. 50 to Rs. 200)		3,000	3,000
—	—	Leave salary		880	1,100
2	2	TOTAL ...		3,323	4,100
A. 2.—OTHER CHARGES :					
Travelling and other allowances ...			640		800
Office expenses and miscellaneous			150		100
TOTAL ...		800	790	700	900
LAND RECORDS.					
A. 1.—PAY OF ESTABLISHMENTS :					
3	3	3 Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 60)... ..		1,210	1,200
—	—	Leave salary		100	100
3	3	TOTAL ...		1,249	1,300
A. 2.—OTHER CHARGES :					
Travelling and other allowances ...			340		300
Office expenses and miscellaneous			180		100
TOTAL ...		336	520	400	400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE					
HEADS—contd.					
B.—EXCISE :					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :					
B. 1 (1).—PAY OF ESTABLISHMENTS :					
7	7	Servants (at rates varying from Rs. 16 to Rs. 18). ...	1,400		1,400
TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM.—					
6	5	Inspectors (at rates varying from Rs. 130 to Rs. 250+special pay) ...	23,400		14,200
5	5	Sub-Inspectors (at Rs. 100+special pay Rs. 20 each per month) ...	7,200		7,200
16	16	Peons (at rates varying from Rs. 18 to Rs. 20) ...	3,640		3,700
1	1	Typist ...	720		700
—	—	Temporary establishment....			(a) 7,200*
—	—	Leave salary ...	1,000		1,600
35	34	TOTAL ...	8,846	37,360	30,400
B. 1 (2).—SECRET EXPENSES :					
		Secret service ...	1,057	5,000	5,000
B. 1 (3).—OTHER CHARGES :					
		Travelling and other allowances...	270		200
		Petty supplies ...	280		200
		Office expenses and miscellaneous	410		200
TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM.—					
		Travelling and other allowances ...	18,300		21,300
		Rewards to informers and private persons...	2,000		3,000
		Other contingencies ...	6,330		7,500
		TOTAL ...	9,600	27,590	28,300
B. 2.—DEDUCT AMOUNT RECOVERED FROM THE ABU MUNICIPALITY					
			—752	—750	—700
C.—STAMPS :					
		Amount paid to the Bombay Government for stamps supplied from Karachi Stamp Depot—			
		Non-Judicial ...	1,500		1,500
		Judicial ...			100
		TOTAL ...		1,500	1,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 296-297, paragraph 6.

NUMBERS.			Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE						
HEADS—contd.						
D.—ADMINISTRATION OF JUSTICE:						
CRIMINAL COURTS.						
D. 1.—PAY OF OFFICERS:						
1	1	Railway Magistrate (300—800) ...		6,480		6,700
—	—	Leave salary ...		1,200		600
1	1	TOTAL ...	6,240	7,680	6,500	7,300
D. 2.—PAY OF ESTABLISHMENTS:						
7	7	Judicial Mohurrir and process servers, etc. (at rates varying from Rs. 14 to Rs. 40) ...		1,650		1,700
—	—	Leave salary ...		90		100
7	7	TOTAL ...	1,611	1,740	1,500	1,800
D. 3.—OTHER CHARGES:						
		Travelling and other allowances ...		4,580		3,600
		Diet and road money to witnesses and accused persons ...		250		200
		Rewards to informers and private persons ...		1,000		...
		Judicial and miscellaneous contin- gencies ...		6,450		6,500
		TOTAL ...	10,307	12,280	10,200	10,300
F.—EDUCATION:						
F. 1.—UNIVERSITY:						
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:						
1	1	Furlough Reserve Officer (100— 200) ...		2,400		2,400
		Non-voted ...	180	...	...	...
		Voted ...	622	2,400	2,400	2,400
1	1	TOTAL ...	802	2,400	2,400	2,400
F. 1 (2).—GRANTS TO NON- GOVERNMENT COLLEGES ARTS						
			53,418	53,420	53,400	53,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE					
HEADS— <i>contd.</i>					
F.—EDUCATION— <i>contd.</i>					
F. 2.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY AND PRIMARY SCHOOLS :					
	Grants-in-aid ...		29,100		30,500
	Lump provision for additional ex- penditure involved in the five-year programme for education ...		500		...
	TOTAL ...	27,046	29,600	29,100	30,500
	F. 3.—SCHOLARSHIPS ...	624	580	700	1,200
G.—MEDICAL :					
MEDICAL ESTABLISHMENT.					
G. 1.—PAY OF ESTABLISHMENTS :					
3	3 Sub-Assistant Surgeons (70—5—160)		3,420		3,600
—	— Leave salary ...		890		5,000
3	3 TOTAL ...	4,813	4,310	8,500	8,600
G. 2.—OTHER CHARGES :					
	Travelling and other allowances ...	613	690	600	700
H.—PUBLIC HEALTH :					
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.					
H. 1.—PAY OF ESTABLISHMENTS					
4	4 Sub-Assistant Surgeons and nurses (at rates varying from Rs. 40 to Rs. 160) ...	124	3,000	900	3,000
H. 2.—OTHER CHARGES :					
	Travelling and other allowances ...		100		100
	Office expenses and miscellaneous...		200		200
	TOTAL ...	55	300	100	300
I.—MISCELLANEOUS :					
WAR BOARD.					
I. 1.—PAY OF ESTABLISHMENTS :					
1	1 Clerk (Rs. 40 to Rs. 135) ...	538	980	1,100	1,000
I. 2.—OTHER CHARGES :					
	Travelling allowance ...		120		200
	Miscellaneous contingencies ...		20		200
	TOTAL ...	1,126	140	200	400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE					
HEADS— <i>concl^d.</i>					
I.—MISCELLANEOUS— <i>cont^d.</i>					
MISCELLANEOUS AND UNFORESEEN CHARGES.					
FOREST CHARGES.					
I. 1.—PAY OF ESTABLISHMENTS :					
1	1	Moharrir (13—20) ...	170	220	200
I. 2.—OTHER CHARGES :					
		Grain compensation allowance ...	*30		100
		Miscellaneous contingencies ...	2,030		2,100
		TOTAL ...	1,612	2,060	2,100
OTHER ITEMS.					
I. 2.—OTHER CHARGES :					
		Other charges in connection with patrolling by night the railway line during passage of special train of high officials ...	...	5,000	...
MISCELLANEOUS COMPENSATIONS.					
I. 2.—OTHER CHARGES :					
		<i>Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway ...</i>	20,000		20,000
		<i>Compensation to Sirohi Durbar for the Abu District leased to Government ...</i>	27,000		27,000
		TOTAL ...	47,000	47,000	47,000

RECEIPTS.

II.—TAXES ON INCOME ...	19,477	25,000	29,000	29,000
V.—LAND REVENUE ...	10,124	10,700	10,100	10,300
VI.—EXCISE ...	24,496	31,650	27,000	27,000
VII.—STAMPS ...	442	1,000	700	800
IX.—REGISTRATION ...	82	100	100	100
X.—TRIBUTES FROM INDIAN STATES ...	12,16,251	13,87,940	13,87,900	13,27,900
XIII.—IRRIGATION ...	83,032	1,05,000	1,02,000	1,06,000
XVI.—INTEREST ...	...	...	100	...
XVII.—ADMINISTRATION OF JUSTICE ...	3,288	3,000	4,000	4,000
XVIII.—JAILS AND CONVICT SETTLEMENTS ...	242	400	200	200
XIX.—POLICE ...	54,640	54,550	54,700	54,700
XXII.—MEDICAL ...	876	500	600	600
XXVII.—CURRENCY ...	...	...	100	...
XXX.—CIVIL WORKS ...	42,405	25,000	27,700	27,700
XXXIII.—RECEIPTS IN AID OF SUPER-ANNUATION ...	69,350	64,060	69,000	69,100
XXXIV.—STATIONERY AND PRINTING ...	...	200	200	200
XXXV.—MISCELLANEOUS ...	10,611	15,750	11,700	14,300
TOTAL ...	15,35,316	17,24,850	17,25,100	16,71,900

DEMAND No. 80.**CENTRAL INDIA.****I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of the CENTRAL INDIA AGENCY.**

Voted : Five Lakhs and Ninety Thousand Rupees.

Non-voted : Seven Lakhs and Nineteen Thousand Rupees.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	{	Non-voted	...	65,650	91,300	86,100	87,500
		Voted	...	62,376	60,200	57,800	62,500
ACCOUNT II.—POLICE	{	Non-voted	...	12,873	15,600	12,800	15,600
		Voted	...	2,13,748	2,18,300	2,12,200	2,20,800
ACCOUNT III.—POLITICAL	...	...	...	5,07,211	5,44,800	5,31,800	5,68,400
ACCOUNT IV.—OTHER EXPENDITURE HEADS	{	Non-voted	...	32,141	35,300	31,300	47,500
		Voted	...	2,73,228	4,03,500	3,67,000	3,06,700
TOTAL	...			11,67,227	13,69,000	12,99,000	13,09,000
Non-voted	...			6,17,875	6,87,000	6,62,000	7,19,000
Voted	...			5,49,352	6,82,000	6,37,000	5,90,000
EXPENDITURE INCLUDED IN OTHER DEMANDS :							
TAXES ON INCOME	...	...	...	176	200	200	200
OPIMUM	...	...	...	4,802	5,800	...	...
IRRIGATION	...	...	...	...	500	...	...
INTEREST ON ORDINARY DEBT	...	...	...	9,41,592	10,25,000	9,81,200	9,33,700
CURRENCY	...	...	...	6,118	6,000	5,300	6,000
CIVIL WORKS	{	Non-voted	...	24,644	31,000	32,200	33,400
		Voted	...	5,57,177	6,08,000	6,33,000	6,68,600
TERRITORIAL AND POLITICAL PENSIONS	...	...	...	32,371	35,500	33,500	35,200
SUPERANNUATION ALLOWANCES AND PENSIONS	...	...	...	1,36,872	1,26,700	1,30,900	1,32,100
STATIONERY AND PRINTING	...	...	...	1,794	2,100	1,600	1,900
REFUNDS	{	Non-voted	...	14,931	11,500	16,100	15,700
		Voted	...	112	700	2,000	2,200
FOREST CAPITAL OUTLAY	...	...	...	...	...	...	...
TOTAL	...			17,20,589	18,53,000	18,36,000	18,29,000
Non-voted	...			10,13,538	11,03,000	10,63,000	10,18,000
Voted	...			7,07,051	7,50,000	7,73,000	8,11,000
GRAND TOTAL	...			28,87,816	32,22,000	31,35,000	31,38,000
Non-voted	...			16,31,413	17,90,000	17,25,000	17,37,000
Voted	...			12,56,403	14,32,000	14,10,000	14,01,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE					
A.—LAND REVENUE	... { <i>Non-voted</i> ...	25,124	25,400	25,400	25,100
	... { Voted ...	2,910	2,200	2,300	2,300
B.—EXCISE :					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF OFFICERS					
	... { <i>Non-voted</i> ...	12,097	30,600	30,100	31,200
	... { Voted ...	1,361	360	300	400
B. 1 (2).—PAY OF ESTABLISHMENTS	...	24,348	22,530	22,900	25,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	... { <i>Non-voted</i> ...	769	2,300	2,000	2,300
	... { Voted ...	4,044	1,900	1,900	1,900
B. 1 (4).—SUPPLIES AND SERVICES	...	10,046	12,450	10,300	12,400
B. 1 (5).—CONTINGENCIES	...	3,730	3,260	3,700	3,100
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	... { <i>Non-voted</i> ...	...	...	600	600
	... { Voted ...	495	540	600	600
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT		56,890	73,940	72,400	77,500
B. 2.—COMPENSATIONS	... { <i>Non-voted</i> ...	27,360	33,000	28,000	28,000
	... { Voted ...	210	210	200	200
B. 3.—OTHER CHARGES	...	1,451	1,850	1,400	1,100
TOTAL FOR EXCISE	...	85,911	1,09,000	1,02,000	1,06,800
C.—STAMPS	...	1,623	1,800	2,000	2,300
D.—FOREST :					
MAJOR HEAD '8'.					
D. 1.—PAY OF ESTABLISHMENTS...	...	4,630	4,610	4,700	4,700
D. 2.—OTHER CHARGES	...	6,203	5,990	4,900	5,300
MAJOR HEAD '8-A'.					
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	...	...	1,000	1,000	1,000
TOTAL FOR FOREST	...	10,833	11,600	10,600	11,600
E.—REGISTRATION	...	1,325	1,500	1,600	1,600
TOTAL ACCOUNT I	...	1,28,026	1,51,500	1,43,900	1,50,000
	<i>Non-voted</i> ...	65,650	91,300	86,100	87,500
	Voted ...	62,376	60,200	57,800	62,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS	{ Non- voted ...	11,184	13,000	9,700	12,400
	{ Voted ...	10,866	11,900	10,000	12,600
A. 2.—POLICE FORCE	...	1,45,843	1,51,720	1,46,200	1,51,300
A. 3.—OFFICE ESTABLISHMENT	...	14,553	13,450	13,800	13,600
A. 4.—ALLOWANCES,	{ Non-voted...	1,689	2,600	2,500	2,600
HONORARIA, ETC.	{ Voted ...	17,440	14,870	19,700	21,400
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	...	25,046	26,360	22,500	21,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	...	600	600
TOTAL ACCOUNT II	...	2,26,621	2,33,900	2,25,000	2,36,400
Non-voted	...	12,873	15,600	12,800	15,600
Voted	...	2,13,748	2,18,300	2,12,200	2,20,800
ACCOUNT III.—POLITICAL.					
A.—POLITICAL AGENTS:					
A. 1.—PAY OF OFFICERS	...	2,50,065	2,81,700	2,62,200	2,84,700
A. 2.—PAY OF ESTABLISHMENTS...	...	1,35,370	1,42,690	1,40,900	1,50,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	...	46,603	52,370	50,600	45,800
A. 4.—SUPPLIES AND SERVICES...	...	8,906	9,300	12,400	18,400
A. 5.—SECRET EXPENSES	...	...	100	...	100
A. 6.—CONTINGENCIES	...	69,051	61,290	67,800	68,000
A. 7.—GRANTS-IN-AID	...	720	720	1,300	1,300
A. 8.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	...	—3,504	—3,370	—3,400	...
TOTAL ACCOUNT III	...	5,07,211	5,44,800	5,31,800	5,68,400
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—GENERAL ADMINISTRATION—DIS- TRICT ESTABLISHMENT :					
A. 1.—CHARGES OF MANPUR PER- GUNNAH :					
A. 1 (1).—PAY OF ESTABLISH- MENTS	...	7,374	8,290	7,400	8,50
A. 1 (2).—OTHER CHARGES	...	1,476	2,710	2,600	3,10
TOTAL FOR MANPUR PERGUNNAH	...	8,850	11,000	10,000	11,600
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, ETC.					...
TOTAL FOR GENERAL ADMINISTRATION	...	8,850	12,500	10,000	11,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
B.—ADMINISTRATION OF JUSTICE :				
B. 1.—CIVIL AND SESSIONS COURTS :				
B. 1 (1).—PAY OF OFFICERS ...	20,472	19,740	19,700	20,200
B. 1 (2).—PAY OF ESTABLISH- MENTS ...	15,002	16,050	14,100	14,400
B. 1 (3).—OTHER CHARGES ...	8,337	9,900	9,300	10,000
TOTAL FOR CIVIL AND SESSIONS COURTS	43,811	45,690	43,100	44,600
B. 2.—OTHER EXPENDITURE :				
B. 2 (1).—PAY OF OFFICERS ...	940	...	...	...
B. 2 (2).—PAY OF ESTABLISH- MENTS ...	4,549	4,450	5,200	6,100
B. 2 (3).—OTHER CHARGES ...	6,865	4,260	8,300	4,400
TOTAL FOR OTHER EXPENDITURE ...	12,354	8,710	13,500	10,500
TOTAL FOR ADMINISTRATION OF JUSTICE	56,165	54,400	56,600	55,100
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF OFFICERS ...	120	180	100	100
C. 2.—PAY OF ESTABLISHMENTS...	856	1,220	1,000	1,200
C. 3.—OTHER CHARGES ...	1,627	2,100	1,900	2,100
TOTAL FOR JAILS AND CONVICT SETTLEMENTS ...	2,603	3,500	3,000	3,400
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS ...	20,640	20,940	17,700	21,600
D. 1 (2).—PAY OF ESTABLISH- MENTS:	1,027	1,170	1,100	1,200
D. 1 (3).—OTHER CHARGES ...	7,994	10,390	9,900	10,000
TOTAL FOR CHURCH OF ENGLAND ...	29,661	32,500	28,700	32,800
D. 2.—ECCLESIASTICAL ESTAB- LISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISH- MENTS ...	138	140	200	100
D. 2 (2).—OTHER CHARGES ...	217	260	200	300
TOTAL FOR OTHER CHURCHES ...	355	400	400	400
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS...	30,016	32,900	29,100	33,200
D. 3.—CEMETERY ESTABLISH- MENT:				
D. 3 (1).—PAY OF ESTABLISH- MENTS ...	568	670	500	600
D. 3 (2).—OTHER CHARGES ...	818	930	1,000	1,000
TOTAL FOR CEMETERY ESTABLISHMENT ...	1,386	1,600	1,500	1,600
TOTAL FOR ECCLESIASTICAL ...	31,402	34,500	30,600	34,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE				
HEADS— <i>contd.</i>				
E.—EDUCATION :				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES ...	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY SCHOOLS ...	20,327	19,940	79,000	30,000
E. 3.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS ...	24,734	22,110	31,400	34,300
E. 4.—INSPECTION, SCHOLAR- SHIPS AND MISCEL- LANEOUS EXPENDITURE :				
E. 4 (1).—PAY OF ESTABLISH- MENTS ...	2,868	2,870	2,500	2,900
E. 4 (2).—OTHER CHARGES ...	3,244	3,700	3,100	3,700
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC. ...	6,112	6,570	5,600	6,600
E. 5.—LUMP PROVISION FOR ADDITIONAL EXPENDI- TURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ...	...	67,980	...	...
TOTAL FOR EDUCATION ...	1,01,173	1,66,600	1,66,000	1,20,900
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISH- MENT :				
F. 1 (1) PAY OF OFFICERS ...	739	800	700	700
F. 1 (2).—PAY OF ESTABLISH- MENTS ...	2,864	2,950	3,100	3,300
F. 1 (3).—OTHER CHARGES ...	1,809	1,500	1,800	1,500
TOTAL FOR MEDICAL ESTABLISHMENT .	5,412	5,250	5,600	5,500
F. 2.—HOSPITALS AND DISPEN- SARIES :				
F. 2 (1).—PAY OF ESTABLISH- MENTS ...	15,887	16,280	15,500	16,800
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS ...	22,633	49,350	50,600	24,000
F. 2 (3).—OTHER CHARGES ...	11,807	12,620	12,100	13,200
TOTAL FOR HOSPITALS AND DISPENSARIES ...	50,327	78,250	78,200	54,000
TOTAL FOR MEDICAL ...	55,739	83,500	83,800	59,500

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
ACCOUNT	IV.—OTHER	EXPENDITURE					
	HEADS— <i>contd.</i>						
G.—PUBLIC HEALTH	...	...	...	...	1,500	...	1,500
H.—MISCELLANEOUS :							
H. 1.—GRANTS-IN-AID	{ <i>Non-voted</i>	...	...	...	...	...	12,000
	{ <i>Voted</i>	...	...	26,599	60,000	25,700	32,800
H. 2.—OTHER EXPENDITURE	...	...	...	22,838	22,300	22,600	22,600
TOTAL FOR MISCELLANEOUS	...	...	...	49,437	82,300	48,300	67,400
TOTAL ACCOUNT IV	...	...	...	3,05,369	4,38,800	3,98,300	3,54,200
	<i>Non-voted</i>	...	...	32,141	35,300	31,300	47,500
	<i>Voted</i>	...	...	2,73,228	4,03,500	3,67,000	3,06,700

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE :

<i>Compensation to the Maharaja Holkar for Keyso Rao Patan</i> ...	...	25,400	25,400
<i>Compensation to the family of Rao Koshalji of Hirapur</i> ...	...	2,200	2,300
<i>Non-voted</i> ...	25,424	25,400	25,400
<i>Voted</i> ...	2,910	2,200	2,300
TOTAL	28,334	27,600	27,700

B.—EXCISE :

B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :

B. 1 (1).—PAY OF OFFICERS :

1	2	<i>Excise Commissioner (600—2,250) + special pay (300)</i> ...	29,020	29,600
—	—	<i>Allowance to executive officers</i> ...	1,580	1,600
—	—	<i>Special pay to superintendent</i> ...	240	300
—	—	<i>Leave salary</i> ...	120	100
		<i>Non-voted</i> ...	12,097	30,600
		<i>Voted</i> ...	1,361	360
1	1	TOTAL	13,458	30,960

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—EXCISE—contd.						
B. 1 (2).—PAY OF ESTABLISH- MENTS :						
—	—	Superintendent for 2 months at Rs. 250 ...		...		500
11	11	Inspector, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		9,800		9,000
10	8	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12) ...		1,390		1,100
—	—	Temporary establishment ...		10,040		11,400
—	—	Leave salary ...		1,300		1,300
—	—	Revision of pay ...		...		(a) 1,700*
21	19	TOTAL ...	24,348	22,530	22,900	25,000
B. 1 (3).—ALLOWANCES, HONOR- ARIA, ETC. :						
		Travelling and other allow- ances {	769 4,044	2,300 1,900	2,000 1,900	2,300 1,900
		TOTAL ...	4,813	4,200	3,900	4,200
B. 1 (4).—SUPPLIES AND SERV- ICES :						
		Purchase of opium ...		12,000		12,000
		Petty supplies ...		450		400
		TOTAL ...	10,046	12,450	10,300	12,400
B. 1 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous	3,730	3,260	3,700	3,100
B. 1 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> ...		...		600
		Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar ...		540		600
		<i>Non-voted</i> ...	...	...	600	600
		<i>Voted</i> ...	495	540	600	600
		TOTAL ...	495	540	1,200	1,200
B. 2.—COMPENSATIONS :						
		<i>Excise compensation to Indore Durbar</i> ...		33,000		28,000
		Do. to Jagirdars of Bethari ...		210		200
		<i>Non-voted</i> ...	27,360	33,000	28,000	28,000
		<i>Voted</i> ...	210	210	200	200
		TOTAL ...	27,570	33,210	28,200	28,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 256—257, para-
graph 20.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>contd.</i>					
B. 3.—OTHER CHARGES :					
DISTILLERIES.					
	Rewards ...		1,500		700
	Vats and appliances for the warehouse ...		300		300
	Office expenses and miscellaneous...		50		100
	TOTAL ...	1,451	1,850	1,400	1,100
C.—STAMPS :					
	Non-Judicial—Charges for sale of stamps, etc. ...		430		700
	Judicial—Charges for sale of stamps ...		1,370		1,600
	TOTAL ...	1,623	1,800	2,000	2,300
D.—FOREST :					
MAJOR HEAD '8'.					
D. 2.—OTHER CHARGES :					
	Conservancy and works ...	5,093	4,650	3,700	4,600
ESTABLISHMENT.					
D. 1.—PAY OF ESTABLISHMENTS:					
15	15 Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 125) ...	4,630	4,610	4,700	4,700
D. 2.—OTHER CHARGES :					
	Travelling and other allowances ...		940		900
	Office expenses and miscellaneous...		400		400
	TOTAL ...	1,110	1,340	1,200	1,300
MAJOR HEAD '8-A'.					
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE ...					
		...	1,000	1,000	1,000
E.—REGISTRATION :					
DISTRICT CHARGES.					
	House-rent and other allowances ...		1,400		1,500
	Office expenses and miscellaneous ...		100		100
	TOTAL ...	1,325	1,500	1,600	1,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
1	1	Superintendent (450—1,450) + special pay (100) ...		11,600		11,200
—	—	Leave salary ...		1,400		1,200
2	2	Assistant and Deputy Superinten- dents (350—700) ...		9,900		10,500
—	—	Leave salary ...		2,000		2,100
<i>Non-voted</i> ...			11,184	13,000	9,700	12,400
<i>Voted</i> ...			10,866	11,900	10,000	12,600
3	3	TOTAL ...	22,050	24,900	19,700	25,000
A. 2.—POLICE FORCE :						
495	495	Inspectors, Sub-inspectors, head- constables and constables (at rates varying from Rs. 17 to Rs. 300).		1,47,220		1,47,300
—	—	Leave salary ...		4,500		4,000
495	495	TOTAL ...	1,45,843	1,51,720	1,46,200	1,51,300
A. 3.—OFFICE ESTABLISHMENT :						
13	13	Clerks and servants (at rates vary- ing from Rs. 11-8 to Rs. 300)		13,450		13,100
—	—	Leave Salary ...		...		500
13	13	TOTAL ...	14,553	13,450	13,800	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC. :						
Rewards...				600		600
Special allowance to inspectors, etc.				1,870		1,900
Travelling allowance...				{ 2,600		2,600
				8,600		8,600
Compensation for dearthness of food				200		200
House-rent and other allowances ...				3,600		5,400
Carriage of constabulary ...				...		4,700
<i>Non-voted</i> ...			1,689	2,600	2,500	2,600
<i>Voted</i> ...			17,440	14,870	19,700	21,400
TOTAL ...			19,129	17,470	22,200	24,000
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
Clothing of police ...				10,020		10,000
Other petty supplies ...				900		1,200
Carriage of constabulary ...				4,700		...
Other contingencies ...				10,740		10,700
TOTAL ...			25,046	26,360	22,500	21,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
Contributions for passages of offi- cers transferred to or from other Governments, Depart- ments, etc. ...			...	...	600	600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	*Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS.						
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:						
A. 1.—CHARGES OF MANPUR PER-GUNNAH:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
40	40	Executive subordinates and clerks 11 (at rates varying from Rs. 15 to Rs. 275) and 29 (0-8-0) ...		5,900		5,800
—	—	One Nazir ...		...		400
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) ...		2,230		2,200
—	—	Leave salary ...		160		100
59	59	TOTAL ...	7,374	8,290	7,400	8,500
A. 1 (2).—OTHER CHARGES:						
		House rent and other allowances...		1,910		1,900
		Diet and road money to witnesses and accused persons ...		90		100
		Office expenses and miscellaneous ...		710		1,100
		TOTAL ...	1,476	2,710	2,600	3,100
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
		Amounts payable to the Central Provinces Government ...	...	1,500	...	...
B.—ADMINISTRATION OF JUSTICE:						
B. 1.—CIVIL AND SESSIONS COURTS:						
B. 1 (1).—PAY OF OFFICERS						
2	2	Judicial officers (600—850)+special pay 1 (200) ...	20,472	19,740	19,700	20,200
B. 1 (2).—PAY OF ESTABLISHMENTS:						
15	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) ...		12,580		11,100
2	2	Process servers ..		280		300
20	18	Servants (at rates varying from Rs. 11-8 to Rs. 15)... ..		2,800		2,600
—	—	Leave salary ...		390		400
37	34	TOTAL ...	15,002	16,050	14,100	14,400
B. 1 (3).—OTHER CHARGES:						
		Travelling and other allowances ...		2,730		2,800
		House rent and other allowances (Process serving establishment) ...		70		100
		Diet money to witnesses ...		1,500		1,500
		Miscellaneous contingent charges ...		5,600		5,600
		TOTAL ...	8,337	9,900	9,300	10,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE						
HEADS—contd.						
B.—ADMINISTRATION OF JUSTICE—contd.						
B. 2.—OTHER EXPENDITURE:						
COURTS OF SMALL CAUSES.						
B. 2 (2).—PAY OF ESTABLISHMENTS:						
4	5	Clerks (at rates varying from Rs. 25 to Rs. 135)...		2,290		3,900
—	—	Leave salary ...		400		400
3	3	Servants (11-8) ...		410		400
7	8	TOTAL ...	2,964	3,100	4,100	4,700
B. 2 (3).—OTHER CHARGES:						
		Grain compensation and other allowances ...		180		200
		Office expenses and miscellaneous ...		480		500
		TOTAL ...	653	660	600	700
CRIMINAL COURTS.						
B. 2 (1).—PAY OF OFFICERS:						
		Special Magistrate ...	940	...	...	...
B. 2 (2).—PAY OF ESTABLISHMENTS:						
1	1	Clerk (40—135) ...		1,010		1,100
1	1	Servant (11-8) ...		140		100
—	—	Leave salary ...		200		200
2	2	TOTAL ...	1,585	1,350	1,100	1,400
B. 2 (3).—OTHER CHARGES:						
		House rent and other allowances...		40		...
		Diet and road money to witnesses and accused persons ...		510		500
		Office expenses and miscellaneous ...		3,050		3,200
		TOTAL ...	5,487	3,600	7,700	3,700
LAW OFFICERS.						
B. 2 (3).—OTHER CHARGES:						
		Fees to pleaders ...	725	...	...	...
C.—JAILS AND CONVICT SETTLEMENTS:						
JAILS.						
C. 1.—PAY OF OFFICERS:						
		Allowance to superintendent ...		120		100
		Leave salary ...		60		...
		TOTAL ...	120	180	100	100
C. 2.—PAY OF ESTABLISHMENTS:						
3	3	Jail Daroga, warders, etc. (at rates varying from Rs. 8 to Rs. 40) ...		980		1,000
—	—	Leave salary ...		240		200
3	3	TOTAL ...	856	1,220	1,000	1,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE					
HEADS— <i>contd.</i>					
C.—JAILS AND CONVICT SETTLEMENTS					
— <i>contd.</i>					
JAILS— <i>contd.</i>					
C. 3.—OTHER CHARGES :					
			60		100
			1,040		1,000
			700		700
		1,623	1,800	1,800	1,800
JAIL MANUFACTURE.					
C. 3.—OTHER CHARGES :					
		4	300	100	300
E.—EDUCATION :					
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :					
		50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :					
			19,940		20,000
			...		10,000
		20,327	19,940	79,000	30,000
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
			22,110		22,200
			...		12,100
		24,734	22,110	31,400	34,300
E. 4.—INSPECTION, SHIPS, AND MISCELLANEOUS EXPENDITURE :					
INSPECTION.					
E. 4 (1).—PAY OF ESTABLISHMENTS :					
1	1		1,860		1,900
1	1		500		300
—	—		710		700
2	2	2,868	2,870	2,500	2,900

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
E.—EDUCATION— <i>contd.</i>						
INSPECTION— <i>contd.</i>						
E. 4 (2).—OTHER CHARGES :						
		Travelling and other allowances ...		600		600
		Office expenses and miscellaneous		500		500
		TOTAL ...	794	1,100	1,100	1,100
SCHOLARSHIPS,						
E. 4 (2).—OTHER CHARGES :						
		Scholarships in secondary schools	788	1,400	800	1,400
MISCELLANEOUS.						
E. 4 (2).—OTHER CHARGES :						
		Miscellaneous ...	1,662	1,200	1,200	1,200
E. 5.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ...						
			...	67,980	...	...
F.—MEDICAL :						
F. 1.—MEDICAL ESTABLISHMENT :						
DISTRICT MEDICAL OFFICERS.						
F. 1 (1).—PAY OF OFFICERS :						
2	2	Allowance to Staff Surgeons, Mhow and Neemuch ...	739	800	700	700
F. 1 (2).—PAY OF ESTABLISHMENTS :						
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185) ...		2,500		2,700
3	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8) ...		450		400
—	—	Leave salary ...		...		200
5	5	TOTAL ...	2,864	2,950	3,100	3,300
F. 1 (3) OTHER CHARGES :						
		Travelling and other allowances ...		190		200
		Miscellaneous contingent charges		1,310		1,300
		TOTAL ...	1,809	1,500	1,800	1,500
F. 2.—HOSPITALS AND DISPENSARIES :						
F. 2 (1).—PAY OF ESTABLISHMENTS :						
16	16	Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150) ...		14,860		15,600
3	3	Servants (11-8) ...		420		400
—	—	Leave salary ...		1,000		800
19	19	TOTAL ...	15,887	16,280	15,500	16,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE				
HEADS—concl'd.				
F.—MEDICAL—concl'd.				
F. 2.—HOSPITALS AND DISPENSARIES—concl'd.				
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:				
Grants-in-aid for the extension of the King Edward Memorial Hospital and Medical School at Indore ...		26,640		...
Other charges ...		22,710		24,000
TOTAL ...	22,633	49,350	50,600	24,000
F. 2 (3).—OTHER CHARGES:				
Travelling and other allowances ...		1,310		1,400
Cost of medicine and diet ...		5,930		6,000
Scholarship to medical students ...		720		700
Office expenses and miscellaneous... ..		4,660		5,100
TOTAL ...	11,807	12,620	12,100	13,200
G.—PUBLIC HEALTH:				
Expenses in connection with Bubonic Plague:				
Miscellaneous contingencies ...	...	1,500	...	1,500
H.—MISCELLANEOUS:				
H. 1.—GRANTS-IN-AID { Non-voted... ..				
Voted ...	26,599	60,000	25,700	32,800
TOTAL ...	26,599	60,000	25,700	44,800
H. 2.—OTHER EXPENDITURE:				
Charges in connection with the payment of Partabgarh Tribute to Holkar ...		21,520		21,500
Durbar Presents and allowance to Vakils ...		200		500
Other compensations ...		580		600
TOTAL ...	22,838	22,300	22,600	22,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	39,328	43,250	44,600	44,700
* V.—LAND REVENUE	16,798	16,090	16,500	16,100
VI.—EXCISE	3,68,606	3,89,230	3,40,300	3,42,300
VII.—STAMPS	69,875	68,310	66,100	66,300
VIII.—FOREST	26,949	30,300	25,700	25,900
IX.—REGISTRATION	2,614	3,150	3,000	3,100
X.—TRIBUTES FROM INDIAN STATES	4,74,001	4,80,680	4,83,600	4,80,700
XVI.—INTEREST	584	120	400	100
XVII.—ADMINISTRATION OF JUSTICE	5,344	5,290	13,500	6,100
XVIII.—JAILS AND CONVICT SETTLE- MENTS	8,224	9,100	8,500	8,800
XIX.—POLICE	9,696	1,000	11,000	11,000
XXI.—EDUCATION	65	10	...	...
XXII.—MEDICAL	230	...	...	...
XXVI.—MISCELLANEOUS DEPART- MENTS	20	10	...	...
XXVII.—CURRENCY	1,018	1,100	1,000	1,100
XXX.—CIVIL WORKS	72,819	60,000	55,000	55,000
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION, ETC.	43,892	39,270	37,000	41,700
XXXIV.—STATIONERY AND PRINTING	542	1,100	600	1,100
XXXV.—MISCELLANEOUS	9,360	10,870	12,100	14,800
TOTAL	11,49,965	11,58,880	11,18,900	11,18,800

DEMAND No. 81.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31. March, 1929 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Two Lakhs and Ninety-two Thousand Rupees.

Non-voted : Three Lakhs and Eighty-one Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL ...	2,20,095	2,56,500	2,29,900	3,04,200
ACCOUNT II.—OTHER EXPENDI- TURE HEADS ...	55,736 48,992	64,200 85,000	62,100 63,000	76,800 2,92,000
Non-voted ...				
Voted ...				
TOTAL ...	3,24,823	4,06,000	3,55,000	6,73,000
Non-voted ...	2,75,831	3,21,000	2,92,000	3,81,000
Voted ...	48,992	85,000	63,000	2,92,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION ...	420	400	...	...
INTEREST ON ORDINARY DEBT ...	9,74,473	9,66,400	9,64,200	9,58,700
CURRENCY ...	4,196	7,700	7,000	7,000
CIVIL WORKS ...	1,351	1,500	2,000	3,200
TERRITORIAL AND POLITICAL PEN- SIONS ...	76,033	79,500	85,500	78,800
SUPERANNUATION ALLOWANCES AND PENSIONS ...	11,786	40,500	42,400	42,500
STATIONERY AND PRINTING ...	1,00,308	1,07,700	1,04,000	1,09,600
REFUNDS ...	11,557	14,000	12,200	13,300
Non-voted ...	5,228	5,600	4,400	4,600
Voted ...	120	700	300	300
TOTAL ...	12,15,472	12,24,000	12,22,000	12,18,000
Non-voted ...	10,22,838	10,14,000	10,13,000	10,09,000
Voted ...	1,92,634	2,10,000	2,09,000	2,09,000
GRAND TOTAL ...	15,40,295	16,30,000	15,77,000	18,91,000
Non-voted ...	12,98,669	13,35,000	13,05,000	13,90,000
Voted ...	2,41,626	2,95,000	2,72,000	5,01,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the				
FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	1,22,859	1,29,560	1,19,200	1,37,100
A. 2.—PAY OF ESTABLISHMENTS ...	88,719	98,820	91,600	93,200
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	30,359	34,450	31,600	36,200
A. 4.—SUPPLIES AND SERVICES ...	12,523	13,580	12,600	13,600
A. 5.—SECRET EXPENSES ...	522	500	500	500
A. 6.—CONTINGENCIES ...	20,024	25,200	20,500	23,600
A. 7.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	—54,911	—45,510	—16,100	...
TOTAL FOR POLITICAL AGENTS ...	2,20,095	2,56,600	2,29,900	3,04,200
B.—ENTERTAINMENT CHARGES ...	...	200	...	...
TOTAL ACCOUNT I ...	2,20,095	2,56,800	2,29,900	3,04,200
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE ...	180	300	200	30
B.—STAMPS ...	503	600	500	600
C.—REGISTRATION :				
C. 1.—PAY OF ESTABLISHMENTS ...	85	90	100	100
C. 2.—OTHER CHARGES ...	9	10	...	...
TOTAL FOR REGISTRATION ...	94	100	100	100
D.—ADMINISTRATION OF JUSTICE ...	5,129	5,300	5,300	5,700
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :				
E. 1 (1).—PAY OF OFFICERS ... { Non-voted	8,888	12,750	12,800	13,200
... { Voted ...	5,465	6,730	5,900	6,800
E. 1 (2).—PAY OF ESTABLISHMENTS ...	1,64,186	1,77,810	1,62,400	1,64,700
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. ... { Non-voted	1,935	1,550	2,200	2,100
... { Voted.	25,466	25,930	25,300	26,300
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES ...	19,455	24,220	21,500	23,100
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	600	600
E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT ...	—2,16,567	—2,17,340	—2,17,300	...
TOTAL FOR HYDERABAD AMALGAMATED POLICE ...	8,828	31,680	13,400	2,36,800

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS— <i>contd.</i>				
E.—POLICE— <i>contd.</i>				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	9,830	10,720	11,600	10,700
TOTAL FOR POLICE ...	18,658	42,400	25,000	2,47,500
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTAB- LISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND —PAY OF CHAPLAINS	33,708	37,750	36,360	37,800
F. 1 (2).—CHURCH OF ENGLAND— PAY OF ESTABLISH- MENTS ...	144	140	100	100
F. 1 (3).—CHURCH OF ENGLAND— OTHER CHARGES ...	7,413	8,000	6,400	9,200
F. 1 (4).—CHURCH OF SCOTLAND —PAY OF CHAPLAINS	...	...	...	9,300
F. 1 (5).—CHURCH OF SCOTLAND OTHER CHARGES ...	1,397	1,610	1,400	2,000
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS ...	42,662	47,500	44,200	58,400
F. 2.—CEMETERY ESTABLISH- MENT ...	2,251	2,400	2,300	2,500
TOTAL FOR ECCLESIASTICAL ...	44,913	49,900	46,500	60,900
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE ...	14,500	27,950	26,100	32,300
G. 2.—INSPECTION AND MISCEL- LANEOUS EXPENDI- TURE:				
G. 2 (1).—PAY OF ESTABLISH- MENTS ...	1,200	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES:	50	50	...	...
TOTAL FOR INSPECTION, ETC. ...	1,250	1,250	1,200	1,200
TOTAL FOR EDUCATION ...	15,750	29,200	27,300	33,500
H.—MEDICAL ...	5,917	7,000	7,000	7,000
I.—PUBLIC HEALTH				
I. 1.—GRANTS-IN-AID ...	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES ...	897	...	...	...
TOTAL FOR PUBLIC HEALTH ...	10,897	10,000	10,000	10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>contd.</i>					
J.—MISCELLANEOUS	...	2,387	4,400	3,200	3,200
TOTAL ACCOUNT II		1,04,728	1,49,200	1,25,100	3,68,800
Non-voted		55,736	64,200	62,100	76,800
Voted		48,992	85,000	63,000	2,92,000
III. DETAILS of the foregoing :—					
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
Pensions in lieu of resumed lands	...	180	300	200	300
B.—STAMPS :					
Non-Judicial—					
Superintendence	...		550		600
Sale of stamps	...		20		...
Judicial—					
Sale of stamps	...		30		...
TOTAL		503	600	500	600
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
1 Clerk	...	85	90	100	100
C. 2.—OTHER CHARGES :					
Office expenses and miscellane- ous	...	9	10	...	...
D.—ADMINISTRATION OF JUSTICE :					
Criminal Courts—					
Travelling allowances	...		2,400		2,500
Diet and road money to witnesses and accused persons	...		2,100		2,100
Office expenses and miscellaneous	...		800		1,100
TOTAL		5,429	5,300	5,300	5,700

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE						
HEADS—contd.						
E.—POLICE:						
E. 1.—DISTRICT EXECUTIVE						
FORCE—DISTRICT						
POLICE—HYDERABAD						
AMALGAMATED POLICE:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	District Superintendent (650—1,450) ...		12,750		13,200
1	1	Deputy Superintendent (400—600) + D. A. (50) ...		5,880		6,400
—	—	Leave salary ...		850		400
<i>Non-voted</i> ...			8,888	12,750	12,800	13,200
<i>Voted</i> ...			5,465	6,730	5,900	6,800
2	2	TOTAL ...	14,353	19,480	18,700	20,000
E. 1 (2).—PAY OF ESTABLISHMENTS:						
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) ...		38,190		37,800
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40) ...		1,30,160		1,27,000
12	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) ...		8,890		9,600
—	—	Leave salary ...		600		300
—	—	Probable savings ...		...		—10,000
642	643	TOTAL ...	1,64,186	1,77,840	1,62,400	1,64,700
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...						
				{ 1,550		200
				{ 25,930		1,900
<i>Travelling and other allowances, etc.</i>						26,300
<i>Non-voted</i> ...			1,935	1,550	2,200	2,100
<i>Voted</i> ...			25,466	25,930	25,300	26,300
TOTAL ...			27,401	27,480	27,500	28,400
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:						
<i>Cost of clothing</i> ...						
				10,650		10,700
<i>Cost of arms and ammunitions supplied by the Military Department</i> ...						
				1,500		1,900
<i>Other petty supplies</i> ...						
				2,000		900
<i>Office expenses and miscellaneous</i> ...						
				10,070		9,600
TOTAL ...			19,455	24,220	21,500	23,100

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE					
HEADS—contd.					
E.—POLICE—contd.					
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
		...	...	600	600
E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT:					
		—2,16,567	—2,17,340	—2,17,300	...
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE:					
Frontier chowkidari establishment ...					
		9,830	10,720	11,600	10,700
G.—EDUCATION :					
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE :					
Grants-in-aid under the five year programme for Education (Recurring) ...					
			10,000		10,000
Grants-in-aid under the five years programme for Education (Non-recurring) ...					
			...		5,000
Grant to Non-Government Secondary schools ...					
			8,700		8,700
Grant to Primary schools ...					
			7,200		7,200
Grant to Special schools ...					
			1,100		500
Grants for encouragement of literature...					
			950		900
TOTAL ...		14,500	27,950	26,100	32,300
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :					
G. 2 (1).—PAY OF ESTABLISHMENTS :					
1	1	Inspector (100) ...	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES :					
Office expenses and miscellaneous...					
		50	50	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—concl'd.				
H.—MEDICAL :				
Cost of medicine	5,917	7,000	7,000	7,000
I.—PUBLIC HEALTH :				
I. 1.—GRANTS-IN-AID :				
Grants for sanitary and general improve- ment of the Residency Bazar ...	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES :				
Expenses in connection with bubonic plague	897	...	...	...
J.—MISCELLANEOUS :				
Donations for charitable purposes ...		100		200
Stipends to holders of literary titles ...		100		100
Miscellaneous assignments and compen- sations		4,200		2,900
TOTAL ...	2,387	4,400	3,200	3,200

RECEIPTS.

II.—TAXES ON INCOME	45,773	42,900	46,000	45,800
VII.—STAMPS	1,767	2,430	1,900	1,900
X.—REGISTRATION	186	130	100	100
XVI.—INTEREST	257	200	200	100
XVII.—ADMINISTRATION OF JUSTICE	3,115	2,860	2,800	2,900
XIX.—POLICE	4,408	3,700	4,500	2,21,600
XXII.—MEDICAL	579	...	...	...
XXIII.—PUBLIC HEALTH	12	...	...	...
XXVI.—MISCELLANEOUS DEPART- MENTS	1	...	...	...
XXVII.—CURRENCY	6	...	...	...
XXX.—CIVIL WORKS	4,735	4,400	9,900	4,800
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION	27,191	18,000	36,800	34,500
XXXIV.—STATIONERY AND PRINTING	17,843	9,000	10,000	10,000
XXXV.—MISCELLANEOUS	9,652	12,590	10,000	56,100
TOTAL ...	1,15,525	96,210	1,22,200	3,77,800

DEMAND No. 82.*

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I. ESTIMATE of the amount required in the year ending 31 March 1929 for Expenditure under the control of the SECRETARY of STATE.

Voted : Thirteen Lakhs and Forty-five Thousand Rupees.

Non-voted : Sixteen Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT :				
A. 1.—SALARIES ..	18,79,180	19,13,000	25,31,000	25,52,000
A. 2.— <i>DEDUCT</i> —RECOVERABLE FROM HOME GOVERN- MENT ..	10,37,970	10,10,000	13,57,000	13,57,000
A. 2 (1).—MISCELLANEOUS RE- CEIPTS ..	22,090	21,000	28,000	...
B.—INDIA OFFICE EXPENSES :				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA ..	57,760	65,000	81,000	80,000
B. 2.—NATIONAL HEALTH IN- SURANCE ..	6,170	4,000	5,000	5,000
B. 3.—OFFICE CON- TINGENCIES { Voted ..	1,64,350	2,13,000	2,80,000	2,68,000
{ Non-voted ..	9,550	12,000	15,000	13,000
B. 4.—MISCELLANEOUS EXPENDI- TURE { Voted ..	15,230	56,000	9,000	3,000
{ Non-voted ..	3,540	25,000	14,000	13,000
B. 5.— <i>DEDUCT</i> —RECOVERABLE FROM HOME GOVERN- MENT ..	90,830	91,000	1,21,000	1,21,000
„ Miscellaneous Receipts	10	1,000	1,000	...
C.—INDIA OFFICE AUDIT ESTABLISH- MENT :				
C. 1.—SALARIES ..	1,55,870	1,62,000	2,16,000	2,20,000
C. 2.— <i>DEDUCT</i> —RECOVERABLE FROM HOME GOVERN- MENT ..	35,250	34,000	45,000	45,000
C. 3.— <i>DEDUCT</i> —CHARGEABLE TO HIGH COMMISSIONER ..	75,000	75,000	1,00,000	1,00,000
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS :				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SEC- RETARIAT ..	5,44,150	5,20,000	6,68,000	6,93,000
D. 2.—OTHER EXPEN- { Voted ..	31,440	78,000	44,000	13,000
DITURE { Non-voted ..	6,020	...	19,000	79,000

* A reduction of Rs. 13,14,999 was made by the Legislative Assembly in the amount subject to its vote, which has been restored by the Governor-General in Council under section 67-A (7) of the Government of India Act.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES:					
Customs—	...	2,170	3,000	4,000	4,000
Taxes on Income—	...	...	...	7,000	...
Forest	...	650	...	...	...
	{ Voted ...	1,620	...	...	...
	{ Non-voted				
General Administration:					
Administration in India—	{ Voted ...	...	...	70,000	57,000
Miscellaneous	{ Non-voted	26,940	...	24,000	16,000
Administration of Justice	{ Voted ...	6,740	...	1,000	...
	{ Non-voted	...	...	...	...
Jails and Convict Settle- ments.	{ Voted ...	...	...	...	...
	{ Non-voted	160	1,000	1,000	...
Police	{ Voted ...	1,290	2,000	3,000	3,000
	{ Non-voted	...	...	1,000	...
Ports and Pilotage	{ Voted ...	...	...	...	...
	{ Non-voted	...	1,000	1,000	1,000
Scientific Departments	{ Voted ...	28,700	38,000	55,000	46,000
	{ Non-voted	8,150	5,000	11,000	7,000
Education	...	...	...	...	...
Medical	{ Voted ...	5,870	5,000	9,000	7,000
	{ Non-voted	4,880	10,000	7,000	13,000
Public Health...	{ Voted ...	11,850	12,000	41,000	40,000
	{ Non-voted	7,260	...	...	...
Agriculture	{ Voted ...	15,170	18,000	33,000	25,000
	{ Non-voted	870	...	...	...
Industries	...	...	...	...	...
Aviation	...	1,860	3,000	4,000	3,000
Miscellaneous Departments	{ Voted ...	49,680	55,000	53,000	58,000
	{ Non-voted	3,140	4,000	5,000	5,000
Currency	...	6,050	...	...	...
Mint	...	160	1,000	1,000	1,000
Stationery and Printing—					
Stationery, Printing and Book-Binding for the India Office:—					
Gross Expenditure	...	...	...	...	88,000
<i>Deduct</i> —Share recovered from the British Government as part of the con- tribution towards the cost of the India Office—					
	...	...	...	...	47,000
MISCELLANEOUS—					
Indian Civil Service—					
Grants to Universities	...	45,500	...	...	...
Examination Expenses and Miscel- laneous...	...	49,480	...	...	...
International Labour	{ Voted ...	3,670	5,000	12,000	13,000
Conference.	{ Non-voted	5,960	10,000	5,000	7,000
Economic Conference	{ Voted ...	...	15,000	5,000	...
	{ Non-voted	20	...	4,000	...
International-Relief	{ Voted ...	...	...	1,000	(a) 20,000*
Union	{ Non-voted	...	...	1,000	...
Communications and	{ Voted ...	...	...	1,000	...
transit.	{ Non-voted	...	...	1,000	...
Import and Export Pro- hibitions.	{ Voted ...	...	...	1,000	1,000
	{ Non-voted	...	...	8,000	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 158–159, para-
graph 6.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—contd.							
MISCELLANEOUS—contd.							
Indian Civil Service—							
Royal Commission on	{	Voted ...	720	12,000	47,000	...	...
Agriculture.	{	Non-voted	28,450	1,98,000	1,60,000	16,000	...
Royal Commission on	{	Voted ...	17,980	...	3,000	...	...
Currency and Finance	{	Non-voted	34,720	...	...	...	...
Indian Statutory	{	Voted ...	...	...	6,000	(a)5,000*	...
Commission.	{	Non-voted	...	...	56,000	(a)1,12,000*	...
Other Commissions and	{	Voted ...	240	5,000	...	1,000	...
Committees.	{	Non-voted	11,260	...	...	5,000	...
Secret Service Expenditure—Non-		voted	60,000	70,000	93,000	87,000	...
Grants-in-aid ...		...	12,500	12,000	17,000	17,000	...
Relief and Repatriation of destitute		...	7,310	10,000	27,000	13,000	...
Natives of India		...	1,04,010	1,12,000	62,000	54,000	...
Other charges	{	Voted ...	23,620	20,000	27,000	27,000	...
	{	Non-voted	...	...	...	...	...
TOTAL	{	Voted ...	10,93,690	11,48,000	14,23,000	13,45,000	...
	{	Non-voted	11,07,050	12,95,000	16,75,000	16,76,000	...
EXCHANGE	{	Voted ...	3,72,543	3,83,000	5,000	...	...
	{	Non-voted	3,77,094	4,32,000	6,000	...	...
GRAND TOTAL		...	29,50,377	32,58,000	31,09,000	30,21,000	...
		Voted	14,66,233	15,31,000	14,28,000	13,45,000	...
		Non-voted	14,84,144	17,27,000	16,81,000	16,76,000	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 541, paragraph 29.

DEMAND No. 83.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE
HIGH COMMISSIONER.I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
Expenditure under the Control of the HIGH COMMISSIONER.

Voted : Thirty-seven Lakhs and Eighty Thousand Rupees.

Non-voted : Forty Lakhs and Sixty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT:				
A. 1.—SALARIES—				
GENERAL ... { Voted ...	1,17,870	1,30,000	1,77,000	1,81,000
{ Non-voted	88,190	95,000	1,31,000	1,33,000
A. 2.—SALARIES—ACCOUNTS				
DEPARTMENT { Voted ...	1,61,610	1,80,000	2,36,000	2,40,000
{ Non-voted...	1,21,830	1,35,000	1,77,000	1,80,000
A. 3.—EXPENSES IN CONNEC- TION WITH NEW OFFICE.	20,000	6,00,000	3,45,000	16,93,000
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA ...	27,260	30,000	40,000	40,000
B. 2.—NATIONAL HEALTH INSURANCE ..	8,930	10,000	13,000	13,000
B. 3.—OFFICE CONTIN- { Voted ...	51,160	68,000	87,000	91,000
GENCIES ... { Non-voted	2,180	3,000	4,000	4,000
C.—EDUCATION DEPARTMENT:				
C. 1.—SALARIES ...	44,370	48,000	66,000	67,000
C. 2.—OTHER EXPENSES ...	40,920	41,000	59,000	53,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. ...	8,680	15,000	13,000	13,000
E.—STORES DEPARTMENT:				
E. 1.—SALARIES ... { Voted ...	3,29,530	3,80,000	5,00,000	5,20,000
{ Non-voted	5,57,030	5,75,000	7,63,000	7,60,000
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	1,96,430	2,00,000	2,67,000	2,67,000
E. 3.—PROFESSIONAL INSPECTION OF STORES ...	5,40,840	5,40,000	7,73,000	7,73,000
E. 4.—OFFICE CONTINGENCIES, ETC. ... { Voted ...	2,04,790	2,15,000	2,23,000	2,90,000
{ Non-voted	39,000	13,000	53,000	53,000
F.—INDIA OFFICE AUDIT ESTABLISH- MENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	75,000	75,000	1,00,000	1,00,000

	Actual, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—DEDUCT RECOVERIES :				
G. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	6,26,770	8,90,000	12,36,000	9,36,000
G. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	1,37,630	80,000	2,64,000	1,58,000
G. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC. ...	1,38,400	1,30,000	1,80,000	1,80,000
G. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,09,760	1,00,000	1,40,000	1,40,000
G. 5.—ALLOWANCES BY THE INLAND REVENUE (HOME GOVERNMENT) ON ACCOUNT OF ASSESSMENT OF INCOME-TAX AT THE HIGH COMMISSIONER'S OFFICE ...	20,000	20,000	27,000	...
G. 6.—OTHER RECOVERIES ...	2,05,470	1,80,000	2,20,000	...
H.—MISCELLANEOUS CIVIL CHARGES :				
H. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS ...	3,81,150	3,89,000	6,75,000	6,00,300
Deputation of an officer for training in aeronautical meteorology ...	21,26,410	21,20,000	27,13,000	27,83,000*
H. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS ...	49,280 25 0	32,000 ...	36,000 ...	17,000 ...
Training of scholars for arts studies ...	...	...	...	(b)9,300*
State scholarship in metallurgy	...	...	...	(c)2,700*
Training of Indians in Civil Aviation ...	...	...	...	(d)42,000*
H. 3.—INDIAN TRADE COMMISSIONER AND ESTABLISHMENT IN LONDON ...	24,490 17,410	46,000 22,000	63,000 23,000	(e)83,700* 30,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 524—535, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII No. 9, pages 472—474, paragraph 45.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 471—472, paragraph 44.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 521—524, paragraph 7.

(e) Includes Rs. 45,000 on account of re-organisation of Indian Trade Commissioner's Office, and Exhibitions and Materials etc. Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 322—325, paragraph 40.

ECCLESIASTICAL.

- I.** ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty-one Lakhs and Eleven Thousand Rupees.

- II-A.** SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS ...	1,03,184	1,22,380	78,800	1,10,960
A. 2.—PAY OF CHAPLAINS, ETC.— MADRAS ...	1,05,999	1,30,086	1,00,000	1,04,264
A. 3.—PAY OF CHAPLAINS, ETC.— BOMBAY ...	1,63,266	1,62,519	1,75,000	1,94,842
A. 4.—PAY OF CHAPLAINS, ETC.— BENGAL ...	77,010	82,900	76,000	78,000
A. 5.—PAY OF CHAPLAINS, ETC.— UNITED PROVINCES ...	1,80,236	2,11,600	1,93,500	1,96,290
A. 6.—PAY OF CHAPLAINS, ETC.— PUNJAB ...	1,70,867	1,76,100	1,76,100	1,69,500
A. 7.—PAY OF CHAPLAINS, ETC.— BURMA ...	42,088	50,000	50,800	50,550
A. 8.—PAY OF CHAPLAINS, ETC.— BIHAR AND ORISSA ...	24,611	32,010	30,017	22,310
A. 9.—PAY OF CHAPLAINS, ETC.— CENTRAL PROVINCES ...	62,051	77,400	61,700	59,500
A. 10.—PAY OF CHAPLAINS, ETC.— ELSEWHERE ...	55,512	53,000	47,500	45,800
A. 11.—PAY OF ESTABLISHMENTS	81,064	84,131	82,206	84,288
A. 12.—ALLOWANCES, HONORARIA, ETC. ...	2,83,161	2,71,433	2,11,852	2,41,558
A. 13.—SUPPLIES AND SERVICES AND CONTINGENCIES	82,474	85,998	87,343	86,845
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAP- LAINS REDUCED ...	1,15,550	1,41,000	1,38,500	1,54,600
A. 14 (2).—IN LIEU OF ALLOW- ANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY ...	1,99,720	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN- AID ...	...	...	...	11,300
TOTAL FOR GRANTS-IN-AID ...	3,15,270	3,41,000	3,38,500	3,65,900
A. 15.—DEDUCT PROBABLE SAV- INGS ...	...	-28,000	...	...
TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENT—CHURCH OF ENGLAND ...	17,46,793	18,52,557	17,14,318	18,10,607

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND:</i>				
<i>B. 1.—PAY OF CHAPLAINS, ETC....</i>	80,233	98,995	90,576	89,035
<i>B. 2.—PAY OF ESTABLISHMENTS</i>	10,631	12,287	9,972	10,582
<i>B. 3.—OTHER CHARGES ...</i>	54,619	59,658	50,348	55,761
<i>TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF SCOTLAND...</i>	1,45,483	1,70,940	1,50,896	1,55,378
<i>C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME ...</i>	34,057	33,292	34,630	34,430
<i>D.—CEMETERY ESTABLISHMENTS: ...</i>				
<i>D. 1.—GRANTS-IN-AID ...</i>	2,813	1,000	1,000	3,050
<i>D. 2.—PAY OF ESTABLISHMENTS</i>	43,248	50,109	43,874	50,458
<i>D. 3.—OTHER CHARGES ...</i>	57,163	54,752	59,257	53,597
<i>TOTAL FOR CEMETERY ESTABLISH- MENTS ...</i>	1,03,224	1,05,861	1,04,131	1,07,105
<i>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</i>				
<i>E. 1.—GRANTS-IN-AID ...</i>	1,049	425	1,425	425
<i>E. 2.—OTHER CHARGES ...</i>	27,668	28,775	27,800	28,175
<i>TOTAL FOR MISCELLANEOUS ECCLESIAS- TICAL CHARGES ...</i>	28,717	29,200	29,225	28,600
<i>F.—WORKS ...</i>	32,352	35,200	42,800	87,880
<i>G.—DEDUCT—CHARGES RECOVERED FROM BOMBAY, BARODA AND CENTRAL INDIA RAILWAY ...</i>	-1,050	-1,050	-1,000	...
<i>H.—EXPENDITURE IN ENGLAND:</i>				
<i>H. 1.—LEAVE AND DEPUTATION SALARIES ...</i>	3,20,920	3,30,000	4,13,000	4,00,000
<i>H. 2.—OTHER CHARGES ...</i>	3,57,430	3,55,000	4,74,000	4,87,000
<i>TOTAL FOR EXPENDITURE IN ENGLAND ...</i>	6,78,350	6,85,000	8,87,000	8,87,000
<i>I.—LOSS OR GAIN BY EXCHANGE ...</i>	2,30,740	2,29,000	3,000	...
<i>TOTAL ...</i>	29,98,666	31,40,000	29,65,000	31,11,000

					Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
					Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Appropriation will be accounted for:—								
INDIA	...	...	...	...	6,32,447	6,31,000	6,23,000	6,61,000
COORG	...	...	...	...	285	...	...	...
MADRAS	...	...	...	...	2,30,159	2,78,000	2,22,000	2,35,000
BOMBAY	...	...	...	...	3,62,803	3,71,000	3,44,000	3,86,000
UNITED PROVINCES	...	...	...	...	3,13,965	3,46,000	3,45,000	3,52,000
PUNJAB	...	...	...	...	2,80,162	2,79,000	2,63,000	3,10,000
BURMA	...	...	...	...	1,13,991	1,30,000	1,16,000	1,28,000
BIHAR AND ORISSA	...	...	...	...	34,783	42,000	40,000	32,000
CENTRAL PROVINCES	...	...	...	...	1,01,602	1,30,000	1,03,000	1,03,000
ASSAM	...	...	...	...	19,376	19,000	19,000	17,000
EXPENDITURE IN ENGLAND	...	...	...	...	6,78,350	6,85,000	8,87,000	8,87,000
LOSS OR GAIN BY EXCHANGE	...	...	...	...	2,30,740	2,29,000	3,000	...
Total					29,98,666	31,40,000	29,65,000	31,11,000

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted: Eighty-nine Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—KABUL LEGATION:				
A. 1.—PAY OF OFFICERS ...	1,57,007	1,70,210	1,51,800	1,45,200
A. 2.—PAY OF ESTABLISHMENTS	67,199	74,980	73,200	83,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	39,549	27,550	35,200	32,100
A. 4.—SUPPLIES AND SERVICES ...	1,23,004	1,69,470	2,23,000	1,21,300
A. 5.—COMPENSATIONS ...	...	14,290	1,300	1,300
A. 6.—CONTINGENCIES ...	1,11,449	1,30,460	1,35,200	1,19,000
A. 7.—GRANTS-IN-AID ...	...	...	600	600
TOTAL FOR KABUL LEGATION ...	4,98,208	5,86,960	6,20,300	5,02,600
B.—ADEN:				
B. 1.—PAY OF OFFICERS ...	1,14,004	...	...	...
B. 2.—PAY OF ESTABLISHMENTS	1,14,172	...	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	37,058	...	...	...
B. 4.—SUPPLIES AND SERVICES ...	38,053	...	...	...
B. 5.—CONTINGENCIES ...	1,50,414	...	...	...
B. 6.—GRANTS-IN-AID ...	40,628	...	...	...
B. 7. ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC. ...	34,880	...	...	...
TOTAL FOR ADEN ...	5,29,209	...	...	...
C.—OTHER AGENCIES AND RESIDENCIES:				
C. 1.—PAY OF OFFICERS ...	10,06,785	11,83,249	10,37,064	12,60,409
C. 2.—PAY OF ESTABLISHMENTS	6,69,870	7,31,648	7,24,449	7,67,370
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	3,05,650	3,46,881	3,55,175	3,43,662
C. 4.—SUPPLIES AND SERVICES ...	84,213	2,32,083	2,54,628	2,50,539
C. 5.—SECRET EXPENDITURE ...	7,745	16,900	18,358	16,900
C. 6.—COMPENSATIONS ...	...	11,710	2,000	1,900
C. 7.—CONTINGENCIES ...	2,79,026	2,98,075	2,87,920	2,79,046
C. 8.—GRANTS-IN-AID ...	6,330	6,610	9,352	7,450
C. 9. WORKS ...	4,139	25,500	...	...
C. 10. ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC. ...	2,61,719	2,50,600	2,58,600	2,66,060
TOTAL FOR OTHER AGENCIES AND RESIDENCIES ...	26,25,477	31,03,256	29,47,516	31,93,336

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS— contd.				
D.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	—2,54,122	—2,46,011	—2,71,293	—86,947
TOTAL FOR ACCOUNT I.—POLI- TICAL AGENTS	33,98,772	34,44,205	32,96,553	36,08,989
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN) ...	12,595	13,000	13,000	13,000
B.—CHARGES ON TIBET FRONTIER:				
B. 1.—PAY OF OFFICERS ...	50,168	...	...	...
B. 2.—PAY OF ESTABLISHMENTS ...	45,205	...	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	32,648	...	...	...
B. 4.—SUPPLIES AND SERVICES ...	2,01,982	...	...	...
B. 5.—CONTINGENCIES ...	31,055	...	...	...
B. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—600	...	...	...
TOTAL FOR CHARGES ON TIBET FRONTIER	3,61,458	...	...	...
C.—CHARGES ON NORTH-EAST FRONTIER:				
C. 1.—BURMA :				
C. 1 (1).—CIVIL EXPENDITURE ...	5,18,516	...	...	...
C. 1 (2).—PUBLIC WORKS EXPEN- DITURE ...	7,34,354	...	...	...
C. 1 (3).—MILITARY POLICE EXPENDITURE ...	6,83,880	...	...	...
C. 1 (4).—CHARGES FOR THE OCCUPATION OF HPIMAW ...	96,753	...	...	...
C. 1 (5).—MEDICAL AND MISCEL- LANEOUS EXPENDITURE ...	32,436	...	...	...
C. 1 (6).—CONTRIBUTION TO- WARDS COST OF FRONTIER MILITARY POLICE, BURMA ...	45,74,000	...	...	...
TOTAL FOR BURMA ...	66,39,939	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—contd.				
C.—CHARGES ON NORTH-EAST FRONTIER—concl'd.				
C. 2.—ASSAM :				
C. 2 (1).—ADMINISTRATION CHARGES ...	1,18,746	...	1,02,500	1,14,800
C. 2 (2).—TRANSPORT AND COMMISSARIAT ESTABLISHMENTS ...	92,662	...	...	...
C. 2 (3).—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS ...	55,762	...	2,500	2,000
C. 2 (4).—CONTRIBUTION TOWARDS COST OF ASSAM RIFLES ...	16,00,651	...	...	...
TOTAL FOR ASSAM ...	18,67,821	...	1,05,000	1,16,800
TOTAL FOR CHARGES ON NORTH EAST FRONTIER ...	85,07,760	...	1,05,000	1,16,800
D.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA :				
D. 1.—PAY OF OFFICERS ...	3,38,721	3,75,050	3,40,400	3,50,800
D. 2.—PAY OF ESTABLISHMENTS ...	1,97,444	2,02,280	1,84,700	1,79,800
D. 3.—ALLOWANCES, HONORARIA, ETC. ...	1,41,886	98,340	1,12,100	76,600
D. 4.—SUPPLIES AND SERVICES ...	35,312	37,200	97,500	38,100
D. 5.—SECRET EXPENDITURE ...	...	1,000	1,200	1,000
D. 6.—COMPENSATIONS ...	...	34,080	7,000	7,500
D. 7.—CONTINGENCIES ...	1,83,468	2,01,610	1,98,800	2,02,100
D. 8.—GRANTS-IN-AID ...	1,500	1,500	2,700	2,700
D. 9.—WORKS ...	24,981	17,000	12,000	3,500
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA ...	9,23,312	9,68,060	9,56,400	8,62,100
E.—POLITICAL SUBSIDIES :				
E. 1.—MUSKAT SUBSIDY ...	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY ...	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES ...	19,180	20,600	20,600	20,600
TOTAL FOR POLITICAL SUBSIDIES ...	3,05,580	3,07,000	3,07,000	3,07,000
F.—ENTERTAINMENT CHARGES ...	87,733	22,300	87,100	21,225

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS :				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN				
G. 1 (1).—PAY OF ESTABLISHMENTS	2,921	2,904	2,900	2,904
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	42,432	32,071	32,100	31,977
G. 1 (3).—CONTINGENCIES	1,398	1,775	1,850	1,775
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	56,273	42,042	40,694	40,694
G. 3.—KULBUL REFUGEES AND STATE PRISONERS				
G. 3.—KULBUL REFUGEES AND STATE PRISONERS	76,151	73,935	73,435	73,405
G. 4.—OTHER REFUGEES AND STATE PRISONERS				
G. 4.—OTHER REFUGEES AND STATE PRISONERS	1,68,548	2,00,508	1,99,508	1,77,232
TOTAL FOR REFUGEES AND STATE PRISONERS	3,47,723	3,53,235	3,50,487	3,27,987
H.—SPECIAL POLITICAL EXPENDITURE :				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE	3,879	...	55,900	...
TOTAL FOR SPECIAL POLITICAL EXPENDITURE	10,03,879	10,00,000	10,55,900	10,00,000
I.—LIGHTING AND BUOYING OF THE PERSIAN GULF :				
I. 1.—PAY AND ALLOWANCES	...	...	...	...
I. 2.—CONTINGENCIES	...	...	...	...
I. 3.—CONTRIBUTION TOWARDS THE UPKEEP OF THE LIGHTING AND BUOYING SERVICES IN THE PERSIAN GULF	—15,450	67,000	...	...
I. 4.—DEDUCT CHARGES RECOVERED FROM HOME GOVERNMENT	...	...	...	...
TOTAL FOR LIGHTING AND BUOYING, ETC.	—15,450	67,000	...	...
J.—CHARGES FOR ORGANISING INDIAN STATE FORCES :—				
J. 1.—PAY OF OFFICERS	4,18,742	4,42,370	3,77,900	4,43,700
J. 2.—PAY OF ESTABLISHMENTS	41,380	43,280	42,200	47,400
J. 3.—ALLOWANCES, HONORARIA, ETC.	89,496	1,21,720	93,700	93,500
J. 4.—CONTINGENCIES	21,140	23,420	22,700	32,600
J. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS	...	...	3,900	4,000
J. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	29,200	15,600
TOTAL FOR CHARGES FOR ORGANISING I. S. FORCES	5,70,758	6,30,790	5,69,600	6,36,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—concl'd.				
K.—WORKS (EXCLUDING WORKS CHARGES FOR DIPLOMATIC AND CONSULAR SERVICES IN PERSIA)	2,30,673	1,51,800	1,52,700	1,44,400
L.—MISCELLANEOUS:				
L. 1.—MALWA BHIL CORPS:				
L. 1 (1).—PAY OF OFFICERS ...	23,475	22,700	21,000	17,000
L. 1 (2).—PAY OF ESTABLISH- MENTS ...	50,597	52,740	51,900	52,300
L. 1 (3).—GRAIN COMPENSA- TION ALLOWANCE ...	18,863	20,000	20,000	20,000
L. 1 (4).—OTHER CHARGES ...	32,160	31,390	29,800	30,500
TOTAL MALWA BHIL CORPS ...	1,25,095	1,26,830	1,22,700	1,19,800
L. 2.—MEWAR BHIL CORPS:				
L. 2 (1).—PAY OF OFFICERS ...	42,411	48,600	43,800	46,700
L. 2 (2).—PAY OF ESTABLISH- MENTS ...	1,01,266	1,01,860	1,01,300	1,01,700
L. 2 (3).—GRAIN COMPENSATION ALLOWANCE ...	16,759	21,000	19,000	19,000
L. 2 (4).—OTHER CHARGES ...	66,565	60,260	62,900	60,900
TOTAL MEWAR BHIL CORPS ...	2,33,001	2,31,720	2,27,000	2,28,300
L. 3.—SECRET SERVICE EXPENDI- TURE OF H. H. THE VICEROY ...	47,250	55,000	47,000	55,000
L. 4.—OTHER CHARGES ...	3,42,525	89,060	6,25,560	1,90,599
TOTAL FOR MISCELLANEOUS ...	7,47,874	5,02,610	10,22,260	5,93,699
TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS ...	1,30,83,895	40,15,795	46,29,447	40,23,011
ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE.				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES ...	5,00,220	5,00,000	6,73,000	6,27,000
A. 2.—STORES ...	2,660	10,000	48,000	13,000
A. 3.—OTHER CHARGES ...	2,21,060	3,75,000	2,79,000	6,40,000
TOTAL FOR EXPENDITURE IN ENGLAND ...	7,23,940	8,85,000	10,00,000	12,80,000
B.—LOSS OR GAIN BY EXCHANGE ...	2,45,929	2,95,000	4,000	...
TOTAL FOR ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE ...	9,69,869	11,80,000	10,04,000	12,80,000
TOTAL POLITICAL ...	1,74,52,536	86,40,000	89,30,000	89,12,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL AGENTS ...	33,98,772	34,44,205	32,96,553	36,08,989
ACCOUNT II.—OTHER EXPENDITURE				
HEADS ...	1,30,83,895	40,15,795	46,29,447	40,23,011
ACCOUNT III.—EXPENDITURE IN				
ENGLAND AND EXCHANGE ...	9,69,869	11,80,000	10,04,000	12,80,000
TOTAL POLITICAL ...	<u>1,74,52,536</u>	<u>86,40,000</u>	<u>89,30,000</u>	<u>89,12,000</u>

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA ...	52,32,208	52,05,000	57,36,000	50,94,000
MADRAS ...	2,34,149	2,25,000	2,09,000	2,09,000
BOMBAY ...	11,07,397	5,97,000	5,34,000	6,50,000
UNITED PROVINCES ...	1,94,493	1,85,000	1,72,000	2,08,000
PUNJAB ...	8,12,974	8,16,000	7,41,000	8,70,000
BURMA ...	68,45,480	2,25,000	2,34,000	2,49,000
BIHAR AND ORISSA ...	82,035	95,000	82,000	1,19,000
CENTRAL PROVINCES ...	28,195	31,000	30,000	30,000
ASSAM ...	19,41,746	81,000	1,85,000	2,03,000
EXPENDITURE IN ENGLAND ...	7,23,940	8,85,000	10,00,000	12,80,000
LOSS OR GAIN BY EXCHANGE ...	2,45,929	2,95,000	4,000	...
TOTAL ...	<u>1,74,52,536</u>	<u>86,40,000</u>	<u>89,30,000</u>	<u>89,12,000</u>

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with FRONTIER WATCH AND WARD.

Non-voted: One Crore, Twenty-five Lakhs and Forty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS ...	...	79,620	97,180	44,925
A. 4.—PAY OF ESTABLISHMENTS ...	...	1,55,150	2,03,580	1,56,020
A. 5.—ALLOWANCES, HONORARIA, ETC. ...	...	97,200	1,04,010	74,150
A. 6.—SUPPLIES AND SERVICES...	...	2,58,200	5,01,530	2,31,280
A. 7.—CONTINGENCIES ...	...	31,800	2,07,700	54,625
A. 8.—GRANTS-IN-AID ...	...	3,000	3,000	3,000
A. 9.—CONTRIBUTION ...	...	61,74,000	61,74,000	61,74,000
TOTAL FRONTIER CONSTABULARY, ETC. ...	...	67,93,970	72,91,000	67,38,000
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE IN WAZIRISTAN ...	...	1,89,700	1,91,500	54,000
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE ...	...	16,17,500	19,13,100	20,96,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY ...	...	6,38,000	6,11,400	5,31,000
B. 4.—MISCELLANEOUS WORKS ...	...	12,44,340	12,31,000	12,78,900
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES ...	...	6,03,660	7,22,000	8,26,200
B. 6.—TOOLS AND PLANT ...	...	44,300	54,000	51,100
B. 7.—LUMP REDUCTION ...	...	...	—2,00,000	...
TOTAL FOR BUILDINGS AND COMMUNICATIONS ...	...	43,37,500	45,23,000	48,37,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs.	Rs.	Rs.
C.—MISCELLANEOUS:				
C. 1.—PAY OF OFFICERS ...		1,38,840	89,300	87,230
C. 2.—PAY OF ESTABLISHMENTS ...		1,50,226	1,71,400	1,62,293
C. 3.—ALLOWANCES, HONORARIA, ETC. ...		85,197	79,500	63,617
C. 4.—SUPPLIES AND SERVICES...		3,68,497	1,46,520	4,71,573
C. 5.—CONTINGENCIES ...		44,602	92,280	50,088
C. 6.—GRANTS-IN-AID ...		2,908	3,000	3,000
C. 7.—WORKS ...		3,260	...	...
TOTAL FOR MISCELLANEOUS ...		7,93,530	5,82,000	8,37,800
D.—EXPENDITURE IN ENGLAND:—				
D 1.—LEAVE AND DEPUTATION SALARIES ...		10,000	60,000	67,000
D. 2.—OVERSEAS PAY ...			47,000	47,000
D. 3.—SUNDRY ITEMS ...			13,000	13,000
TOTAL FOR EXPENDITURE IN ENGLAND ...		10,000	1,20,000	1,27,000
E.—LOSS OR GAIN BY EXCHANGE ...		3,000	...	...
TOTAL ...		1,19,43,000	1,25,16,000	1,25,40,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN ...	5,42,000	5,42,000	7,22,000
NORTH-WEST FRONTIER PROVINCE ...	27,02,000	29,20,000	30,29,000
BURMA ...	65,74,000	69,46,000	66,48,000
ASSAM ...	21,12,000	19,88,000	20,14,000
EXPENDITURE IN ENGLAND ...	10,000	1,20,000	1,27,000
LOSS OR GAIN BY EXCHANGE ...	3,000	...	...
TOTAL ...	1,19,43,000	1,25,16,000	1,25,40,000

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1929 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted : Twenty-nine Lakhs and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	2,13,565	2,11,300	2,06,000	2,06,600
A. 2.—TANJORE PENSIONS	29,127	29,492	24,820	22,300
A. 3.—MYSORE FAMILY PENSIONS	15,152	14,860	14,700	14,650
A. 4.—OUDH WASIQA PENSIONS	2,79,899	3,00,060	3,00,060	2,85,060
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,300	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	99,105	1,01,300	99,700	97,700
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,779	61,779
A. 8.—YEMEN STIPENDIARIES	67,503	33,828	30,000	30,000
A. 9.—SATARA PENSIONS	33,616	33,828	30,000	30,000
A. 10.—PENSIONS GRANTED ON THE CONQUEST OF SIND	1,75,868	1,74,296	1,00,600	75,600
A. 11.—PENSIONS TO HEADS OF TRIBES AT ADEN	12,573	..	..	..
A. 12.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	1,25,000	1,00,000	1,00,000	1,00,000
A. 13.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,940	11,940	11,940
A. 14.—NIZAMAT FAMILY PENSIONS	4,24,130	3,99,318	4,00,700	4,03,700
A. 15.—OUDH FAMILY PENSIONS	2,49,208	2,34,477	2,34,000	2,31,000
A. 16.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,77,324	1,80,000	1,80,000	1,80,000
A. 17.—KHURDA FAMILY PENSIONS	27,733	25,814	25,600	25,600
A. 18.—DELHI FAMILY PENSIONS	28,019	28,000	28,000	28,000
A. 19.—PENSIONS TO MAHARATTA SALIANADARS	28,961	28,300	30,000	30,500
A. 20.—OTHER PENSIONS	6,08,443	6,30,368	7,34,101	7,24,171
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	27,19,945	26,15,432	26,32,000	25,78,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) :				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	68,850	1,06,000	1,48,000	1,13,000
B. 2.—BENGAL NIZAMAT FAMILY	4,220	5,000	6,000	7,000
B. 3.—MISCELLANEOUS	..	..	4,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	73,070	1,11,000	1,58,000	1,20,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	9,169	8,500	7,500	7,600
D.—CHARITABLE ALLOWANCES	2,34,685	2,73,068	2,52,500	2,53,800
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	24,831	37,000	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	30,60,700	30,45,000	30,51,000	29,60,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,60,523	1,66,000	1,62,000	1,64,000
BALUCHISTAN	36,461	36,000	36,000	36,000
NORTH-WEST FRONTIER PROVINCE	51,231	53,000	52,000	52,000
MADRAS	2,73,713	2,65,000	2,57,000	2,54,000
BOMBAY	4,48,566	3,68,000	4,05,000	3,68,000
BENGAL	6,83,302	6,49,000	6,45,000	6,45,000
UNITED PROVINCES	7,01,375	7,14,000	7,01,000	6,88,000
PUNJAB	60,085	67,000	63,000	63,000
BURMA	1,27,238	1,50,000	1,47,000	1,47,000
BIHAR AND ORISSA	42,170	41,000	39,000	39,000
CENTRAL PROVINCES	3,70,426	3,79,000	3,77,000	3,75,000
ASSAM	6,379	8,000	7,000	8,000
COORG	1,330	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	73,070	1,11,000	1,58,000	1,20,000
LOSS OR GAIN BY EXCHANGE	24,831	37,000	1,000	..
Total	30,60,700	30,45,000	30,51,000	29,60,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Thirteen Lakhs and Ninety-one Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE . . .	2,68,857	3,05,100	2,70,000	3,00,900
ACCOUNT II.—EDUCATION . .	3,15,101	3,52,500	3,46,800	3,69,100
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . . .	4,01,866	3,26,400	3,59,500	4,23,300
ACCOUNT IV.— OTHER EXPENDI- TURE HEADS . . .	2,10,954	2,59,000	2,26,700	2,97,700
TOTAL . . .	11,96,778	12,43,000	12,03,000	13,91,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME . . .	6,264	6,700	6,600	6,900
AUDIT . . .	3,860	3,900	...	...
REFUNDS . . .	3,44,040	2,27,400	2,23,400	1,79,100
TOTAL . . .	3,54,164	2,38,000	2,30,000	1,86,000
GRAND TOTAL . .	15,50,942	14,81,000	14,33,000	15,77,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

**A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :**

A. 1.—PAY OF OFFICERS .	13,472	13,350	13,360	14,000
A. 2.—POLICE FORCE . .	1,45,293	1,51,640	1,46,400	1,49,000
A. 3.—OFFICE ESTABLISH- MENTS . . .	9,629	10,040	10,840	10,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . .	12,292	14,300	12,100	12,600
A. 5.—WORKS . . .	10,869	44,140	15,400	26,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT I.—POLICE—contd.</i>				
<i>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—contd.</i>				
A. 6.—CLOTHING, AND OTHER SUPPLIES	17,584	12,300	10,800	16,500
A. 7.—CONTINGENCIES	15,349	15,850	15,300	15,300
A. 8.—GRANTS IN-AID, CON- TRIBUTIONS, ETC.	719	600	600	600
A. 9.—DEDUCT ESTABLISH- MENT CHARGES, ETC. RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—13,459	—11,570	—11,500	—1,300
<i>TOTAL FOR DISTRICT POLICE</i>	<i>2,13,748</i>	<i>2,50,650</i>	<i>2,13,300</i>	<i>2,43,200</i>
<i>B.—RAILWAY POLICE :</i>				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	38,896	39,650	39,000	39,700
B. 3.—OTHER CHARGES	15,013	13,600	16,500	16,800
<i>TOTAL FOR RAILWAY POLICE</i>	<i>55,109</i>	<i>54,450</i>	<i>56,700</i>	<i>57,700</i>
<i>TOTAL ACCOUNT I</i>	<i>2,68,857</i>	<i>3,05,100</i>	<i>2,70,000</i>	<i>3,00,900</i>
<i>ACCOUNT II.—EDUCATION.</i>				
<i>A.—UNIVERSITY—GRANTS-IN- AID TO NON-GOVERNMENT ARTS COLLEGES</i>				
	11,093	10,000	12,100	10,000
<i>B.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS</i>				
	1,64,145	1,64,300	1,62,200	1,70,300
<i>C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :</i>				
C. 1.—PAY OF ESTABLISH- MENTS	1,788	1,800	1,860	1,900
C. 2.—OTHER CHARGES	5,295	480	1,340	700
<i>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS</i>	<i>7,083</i>	<i>2,280</i>	<i>3,200</i>	<i>2,600</i>
<i>D.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS</i>				
	62,012	65,700	90,600	1,05,400
<i>E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :</i>				
E. 1.—PAY OF ESTABLISH- MENTS	5,631	6,160	6,600	7,400
E. 2.—OTHER CHARGES	3,688	4,500	14,200	22,600
E. 3.—DEDUCT CHARGES RE- COVERED FROM COORG ADMINISTRATION	—2,504	—2,750	—2,800	—3,100
<i>TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS</i>	<i>6,815</i>	<i>7,910</i>	<i>18,000</i>	<i>26,900</i>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II EDUCATION—contd.				
F.—GRANTS-IN-AID TO NON-GOV. ERNMENT SPECIAL SCHOOLS	21,418	15,310	23,400	17,200
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFI- CERS	13,952	19,900	19,900	15,500
G. 1 (2).—PAY OF ESTAB- LISHMENTS	8,802	9,400	9,100	9,800
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	995	600	600	600
G. 1 (4).—OTHER CHARGES	3,941	4,010	3,600	4,000
G. 1 (5).—DEDUCT CHARG- ES RECOVERED FROM COORG ADMINISTRA- TION	—8,023	—10,270	—11,600	—10,700
TOTAL FOR INSPECTION	<u>19,667</u>	<u>23,640</u>	<u>21,600</u>	<u>19,600</u>
G. 2.—SCHOLARSHIPS	19,850	21,000	12,300	13,700
G. 3.—MISCELLANEOUS	3,018	3,100	3,400	3,400
G. 4.—ADDITIONAL EXPEN- DITURE INVOLVED IN THE FIVE YEAR PRO- GRAMME FOR EDUCA- TION	—	39,260	..	..
TOTAL FOR GENERAL	<u>42,535</u>	<u>87,000</u>	<u>37,300</u>	<u>36,700</u>
TOTAL ACCOUNT II	<u>3,15,101</u>	<u>3,52,500</u>	<u>3,46,800</u>	<u>3,69,100</u>
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS	18,315	18,300	21,200	23,900
A. 2.—PAY OF ESTABLISH- MENTS	50,327	55,980	50,900	55,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	19,310	29,530	25,000	26,700
A. 4.—COST OF MEDICINES AND DIET OF PA- TIENTS	62,269	69,500	64,400	79,500
A. 5.—WORKS	28,051	28,990	64,000	29,400
A. 6.—OTHER EXPENSES	50,013	54,280	50,800	55,300
A. 7.—GRANTS-IN-AID	3,657	12,000	3,200	2,000
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	900	900	900	900
A. 9.—DEDUCT CHARGES RE- COVERED FROM BAN- GALORE MUNICIPA- LITY	—1,933	—2,700	—2,900	..
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	<u>2,30,909</u>	<u>2,66,780</u>	<u>2,77,500</u>	<u>2,73,400</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—contd.				
B.—MEDICAL—MENTAL HOSPITAL	8,305	8,000	11,000	10,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	720	720	700	2,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES ..	..	..	17,000	..
E.—PUBLIC HEALTH ESTABLISHMENT :				
E. 1.—PAY OF ESTABLISHMENTS	660	660	660	660
E. 2.—OTHER CHARGES	240	240	240	240
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT.	900	900	900	900
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,50,332	50,000	50,000	50,000
G. PUBLIC HEALTH—WORKS	..	..	..	87,000
H.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—ESTABLISHMENT CHARGES PAID TO BANGALORE MUNICIPALITY				
	10,700	..	2,400	..
TOTAL ACCOUNT III	4,01,866	3,26,400	3,59,500	4,23,300
ACCOUNT IV—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	400	300	300
B.—EXCISE :				
B. 1.—PAY OF OFFICERS	8,016	9,620	8,620	9,220
B. 2.—PAY OF ESTABLISHMENTS	5,558	5,750	5,670	5,720
B. 3.—OTHER CHARGES	17,394	18,630	24,910	79,860
TOTAL FOR EXCISE	30,968	34,000	39,200	94,800
C. STAMPS	2,187	2,400	2,400	2,500
D.—REGISTRATION :				
D. 1.—PAY OF ESTABLISHMENTS	3,605	3,200	3,200	3,200
D. 2.—OTHER CHARGES	84	100	100	100
TOTAL FOR REGISTRATION	3,689	3,300	3,300	3,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.				
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :				
E. 1.—PAY OF OFFICERS	..	20,390	19,890	22,030
E. 2.—PAY OF ESTABLISHMENTS	..	9,870	9,700	10,010
E. 3.—OTHER CHARGES	7,351	43,440	14,610	14,460
TOTAL FOR GENERAL ADMINISTRATION.	7,351	73,700	44,200	46,500
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	1,895	3,600	2,200	2,400
F. 2.—JUDICIAL COMMISSIONER	2,183	2,250	2,200	2,200
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3. (1).—PAY OF OFFICERS	20,919	18,270	15,300	16,900
F. 3. (2).—PAY OF ESTABLISHMENTS	20,669	19,530	18,830	19,700
F. 3. (3).—ALLOWANCES, HONORARIA, ETC.	1,090	1,400	1,250	1,300
F. 3. (4).—CONTINGENCIES	3,277	1,400	1,920	2,200
TOTAL FOR CIVIL AND SESSIONS COURT	45,955	40,600	37,300	40,100
F. 4.—CRIMINAL COURTS :				
F. 4. (1).—PAY OF OFFICERS	25,301	7,250	7,840	7,800
F. 4. (2).—PAY OF ESTABLISHMENTS	16,433	8,600	8,600	8,800
F. 4. (3).—OTHER CHARGES	8,202	2,500	2,460	2,500
TOTAL FOR CRIMINAL COURTS	49,936	18,350	18,900	19,100
TOTAL FOR ADMINISTRATION OF JUSTICE	99,969	64,800	60,600	63,800
G.—JAILS AND CONVICT SETTLEMENTS	12,757	17,000	14,200	15,000
H.—POLITICAL	1,755	1,800	1,800	1,700
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF ESTABLISHMENTS	..	4,290	3,550	5,000
I. 2.—OTHER CHARGES	4,000	3,810	3,850	7,500
TOTAL FOR VETERINARY CHARGES	4,000	8,100	7,400	12,500
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	544	700	600	700
J. 2.—OTHER CHARGES	1,853	1,300	1,200	1,200
TOTAL FOR MISCELLANEOUS DEPARTMENTS	2,397	2,000	1,800	1,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>ACCOUNT IV.—OTHER EXPEN- DITURE HEADS.—contd.</i>				
<i>K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS .</i>	31,156	35,000	37,000	41,000
<i>L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY</i>	1,824	2,000	2,000	2,000
<i>M.—MISCELLANEOUS</i>	12,627	14,500	12,500	12,400
<i>TOTAL ACCOUNT IV .</i>	<u>2,10,954</u>	<u>2,59,000</u>	<u>2,26,700</u>	<u>2,97,700</u>

RECEIPTS.

<i>II.—TAXES ON INCOME .</i>	1,69,032	1,54,500	1,34,100	1,34,000
<i>V.—LAND REVENUE</i>	—125	—600	2,100	—800
<i>VI.—EXCISE</i>	10,86,593	10,02,100	10,43,000	10,40,300
<i>VII.—STAMPS</i>	1,44,823	1,60,300	1,53,000	1,56,000
<i>IX.—REGISTRATION</i>	10,994	12,600	11,900	12,300
<i>XVI.—INTEREST</i>	..	900	..	..
<i>XVII.—ADMINISTRATION OF JUSTICE</i>	5,307	4,300	9,700	4,100
<i>XIX.—POLICE</i>	18,023	17,500	18,800	28,400
<i>XXI.—EDUCATION</i>	2,119	1,700	2,200	1,700
<i>XXII.—MEDICAL</i>	17,210	22,000	18,800	18,600
<i>XXIII.—PUBLIC HEALTH . . .</i>	86	100	..	..
<i>XXIV.—AGRICULTURE</i>	..	3,200	5,000	4,400
<i>XXVI.—MISCELLANEOUS DE- PARTMENTS</i>	1,488	600	900	600
<i>XXXIII.—RECEIPTS IN AID OF SUPERANNUA- TION</i>	984	1,200	1,300	1,100
<i>XXXV.—MISCELLANEOUS . . .</i>	—3,07,219	—1,98,000	—1,96,700	—1,54,500
<i>TOTAL</i>	<u>11,49,315</u>	<u>11,82,400</u>	<u>12,04,100</u>	<u>12,46,200</u>

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted : Thirteen Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	2,93,000	2,99,665	2,96,000	3,08,722
A. 2.—PAY OF ESTABLISHMENTS ...	3,41,717	3,72,840	3,70,000	3,74,840
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	92,111	91,798	95,000	96,245
A. 4.—SUPPLIES AND SERVICES ...	51,364	62,260	61,000	61,470
A. 5.—CONTINGENCIES ...	42,629	46,124	48,000	47,833
A. 6.—GRANTS-IN-AID, CONTRIBU- TIONS AND DONATIONS ...	1,333	1,100	1,000	1,100
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	-2,17,180	-2,34,787	-2,54,000	-2,15,210
TOTAL FOR POLITICAL EXPENDITURE— POLITICAL AGENTS ...	6,04,974	6,39,000	6,17,000	6,75,000
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1).—PAY OF OFFICERS ...	43,983	48,518	44,000	49,509
B. 1 (2).—POLICE FORCE ...	3,83,498	4,29,718	4,10,000	4,33,009
B. 1 (3).—OFFICE ESTABLISH- MENT ...	20,665	21,468	22,000	21,943
B. 1 (4).—ALLOWANCES, HON- ORARIA, ETC. ...	1,23,853	1,47,660	1,28,000	1,42,905

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
B. 1 (5).—SUPPLIES AND SERVICES, AND CONTINGENCIES ...	55,637	66,988	60,000	63,258
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. ...	600	600	1,000	...
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS. ...	7,419	...	5,000	4,560
TOTAL FOR DISTRICT EXECUTIVE FORCE ...	6,40,655	7,14,952	6,70,000	7,15,214
B. 2.—DEDUCT COST OF ADDITIONAL POLICE ...	—58,902	—1,23,952	—79,000	—1,12,214
TOTAL FOR POLICE EXPENDITURE ...	5,81,753	5,91,000	5,91,000	6,03,000
O.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT ...	7,775	10,000	10,000	11,000
D.—STAMPS ...	2,347	3,000	1,000	3,000
E.—ECCLESIASTICAL:				
E. 1.—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND:				
E. 1 (1).—PAY OF ESTABLISHMENT ...	370	264	264	264
E. 1 (2).—SUPPLIES AND SERVICES AND CONTINGENCIES ...	700	936	936	936
	1,070	1,200	1,200	1,200
E. 2.—CEMETERY ESTABLISHMENT ...	1,726	1,800	1,800	1,500
TOTAL FOR ECCLESIASTICAL ...	2,796	3,000	3,000	3,000
F.—EDUCATION:				
F. 1.—PAY OF OFFICERS ...	...	...	5,000	5,000
F. 2.—ALLOWANCES, HONORARIA, ETC. ...	...	7,000	7,000	7,000
F. 3.—GRANTS-IN-AID UNDER FIVE YEARS' EDUCATIONAL PROGRAMME ...	10,935	24,000	22,000	21,000
F. 4.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS' DEPARTMENTS, ETC: ...	...	...	—5,000	—5,000
TOTAL FOR EDUCATION ...	10,935	31,000	29,000	28,000
G.—FAMINE RELIEF ...	6,549	...	...	...
TOTAL ...	12,17,129	12,77,000	12,51,000	13,23,000

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
<i>EXPENDITURE INCLUDED IN OTHER DEMANDS.</i>							
<i>TAXES ON INCOME</i>	...	...	...	1,308	2,000	1,000	...
<i>SALT</i>	...	...	...	12,971	13,000	13,000	13,000
<i>OPIUM</i>	...	...	...	31,500	31,500	31,000	31,000
<i>CURRENCY</i>	...	...	...	9,496	9,000	9,000	10,000
<i>CIVIL WORKS</i>	...	...	...	1,56,292	2,16,500	2,14,000	1,41,000
<i>TOTAL</i>	...	...	...	2,11,567	2,72,000	2,68,000	1,95,000
<i>GRAND TOTAL</i>	...	...	...	14,28,696	15,49,000	15,19,000	15,18,000

CENSUS.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE :							
CONTINGENCIES	...	...		1,991	...	...	...
TOTAL FOR SUPERINTENDENCE				...	...	...	...

III. DETAILS of the foregoing :—

MADRAS.

SUPERINTENDENCE :							
CONTINGENCIES	...	...		1,991	...	...	...
TOTAL				...	...	...	...

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
			Rs.	Rs.	Rs.	Rs.
A.—BOMBAY	...	...	4,02,944	...	...	...
B.—BENGAL	...	...	...	...	1,59,000	...
C.—UNITED PROVINCES	...	...	...	...	67,000	...
D.—PUNJAB	...	...	...	...	28,000	...
E.—BIHAR AND ORISSA	...	...	37,177	...	52,000	...
F.—CENTRAL PROVINCES	...	...	7,419	...	27,000	...
G.—ASSAM	...	...	5,356	...	14,000	...
		TOTAL	...	4,52,896	...	3,47,000
						...

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1929 for
EXPENDITURE ON MILITARY SERVICES.

Non-voted :—Fifty-eight Crores, Four Lakhs and Twelve Thousand.

			India.	England.	Exchange.	Total.
			Rs.	Rs.	Rs.	Rs.
<i>Army</i>	...	...	40,12,58,000	12,70,35,000	...	52,82,93,000
<i>Marine</i>	...	...	56,87,000	28,32,000	...	85,19,000
<i>Military Engineer Services</i>	...	...	4,31,74,000	4,26,000	...	4,36,00,000
	<i>TOTAL</i>	...	45,01,19,000	13,02,93,000	...	58,04,12,000

RECEIPTS.

<i>Army</i>	...	...	1,54,65,000	46,32,000	...	2,00,97,000
<i>Marine</i>	...	...	16,76,000	...	...	16,76,000
<i>Military Engineer Services</i>	...	...	76,39,000	...	...	76,39,000
			2,47,80,000	46,32,000	...	2,94,12,000

For details, please see detailed estimates.

DEMAND No. 84.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SECURITY PRINTING PRESS CHARGES:				
A. 1.—CAPITAL EXPENDITURE:				
A. 1 (1).—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	16,49,855	12,000	—9,79,000	(a)27,000*
A. 1 (2).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	...	...	...	40,000
TOTAL FOR CAPITAL EXPENDITURE	16,49,855	12,000	—9,79,000	67,000

(a) Includes Rs. 14,500 on account of expenditure on the construction of a building including furniture and residential quarters for teachers of primary school at Nasik Road, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 258—259, paragraph 23.

DEMAND No. 85.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of CAPITAL OUTLAY ON FORESTS—NOT CHARGED TO REVENUE.

oted : One Thousand Rupees (a).

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	...	3,84,600	3,55,700	88,300
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS ...	...	1,39,000	1,39,000	60,000
B. 2.—OTHER CHARGES ...	...	1,57,800	1,75,700	1,94,600
TOTAL FOR LIVE STOCK, ETC. ...	...	2,96,800	3,14,700	2,54,600
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS ...	...	32,600	39,600	2,100
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...	...	-7,14,000	-7,10,000	-3,45,000
TOTAL ...	...	...	...	...

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	...	...	...	...
PUNJAB (N.-W. F. PROVINCE) ...	...	...	...	...
TOTAL ...	...	...	...	...

(a) The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—				
INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Roads and bridges		4,000		...
Construction of roads		...		(a) 5,800*
Buildings		11,000		...
Construction of residential quarters		...		(a) 19,100*
Construction of a jetty		...		(a) 10,000*
Other works		75,000		...
Miscellaneous works		...		(a) 6,300*
TOTAL	...	90,000	90,000	41,200
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS :				
Purchase of cattle		1,39,000		...
Purchase of buffaloes and 10 additional elephants		...		(a) 60,000*
TOTAL	...	1,39,000	1,39,000	60,000
B. 2.—OTHER CHARGES :				
Purchase of stores, tools and plant		1,08,000		...
Purchase of a steam lighter		...		(a) 1,10,000*
New timber boats		...		(a) 4,000*
Purchase of a crane and lines		...		(a) 32,000*
TOTAL	...	1,08,000	1,08,000	1,46,000
C.—DEMARCATON IMPROVEMENTS AND EXTENSION OF FOREST ...				
		28,900	29,000	...
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...				
	...	—3,65,900	—3,66,000	—2,47,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 170—172, paragraph 23.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
FOREST RESEARCH INSTITUTE.				
B.—LIVESTOCK, STORES AND TOOLS AND PLANT :				
B. 2.—OTHER CHARGES :				
Purchase of stores, tools and plant :				
Forest Research Institute ...		11,000		10,800
Economist		16,750		16,700
Entomologist		5,350		5,000
Other charges :				
Economist		10,500		10,500
TOTAL ...	...	43,600	42,000	43,000
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...	...	—43,600	—42,000	—43,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILD- INGS	...	1,000	1,000	1,000
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...	...	—1,000	—1,000	—1,000
AJMER.				
A.—COMMUNICATIONS AND BUILD- INGS	...	5,200	2,700	3,300
B.—LIVESTOCK, STORES AND TOOLS, AND PLANT :				
B. 2.—OTHER CHARGES	...	400	400	400
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS	...	900	900	1,100
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...	...	—6,500	—4,000	—4,800
TOTAL FOR INDIA ...	...	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDING:				
Communications and Buildings ...	12,200			
Acquisition of Land in the Agror Forests in the Hazara District ...	5,000			
Construction of Forest Ranger's quarters at Jabori in the Sirau Division Hazara Forest ...	3,500			
Construction of Forest Ranger's quarters at Balakot in the Kagan Division Hazara Forests ...	3,500			
Cost of purchase of material and erec- tion of a ropeway between Thai and Kalabagh in the Hazara District ...	2,64,200			
Construction of a Forest Rangers quarter at Thai ...	...			(a) 3,500*
Construction of quarters at Jaun for workers on the deviation station ...	...			(a) 500*
Construction of quarters for Depot and Ropeway Establish- ment at Kalabagh ...	...			(a) 2,000*
Construction of Forest Rest House at Shogran ...	...			(b) 6,000*
Construction of Rest House at Bharre ...	...			(b) 3,000*
Construction of Forest Rangers quarters at Birangali ...	...			(b) 2,495*
Construction of 8 out-houses for peons at Abbottabad ...	...			(b) 1,500*
Construction of Forest Ranger's quarters at Oghi ...	...			(b) 3,500*
Construction of 2 stables at Dadar	...			(b) 500*
Construction of Forest Ranger's quarters at Thandiani ...	...			(b) 300*
TOTAL ...	...	2,88,400	2,62,000	42,800
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
B. 2.—OTHER CHARGES ...	...	5,500	25,300	5,200
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS				
...	...	2,800	9,700	1,000
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES				
...	...	—2,97,000	—2,97,000	—49,000
TOTAL FOR N.-W. F. PROVINCE ...	...	...	...	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 518-519, paragraph 26.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 167-169, paragraph 20.

DEMAND No. 86.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Lakh and Seventy-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55" :		
A. 1.—PRODUCTIVE WORKS LOWER SWAT AND KABUL RIVER CANALS :		
A. 1 (1).—WORKS	10,000	1,27,000
A. 2.—UNPRODUCTIVE WORKS— N. W. F., UPPER SWAT RIVER CANAL :		
A. 2 (1).—WORKS	72,000	2,29,000
A. 3.—UNPRODUCTIVE WORKS— BALUCHISTAN AND AJMER MERWARA :		
A. 3 (1).—WORKS	43,000	14,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE— CAPITAL COST OF WORKS ONLY ...	1,25,000	3,70,000
B.—CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE: GENERAL CAPITAL CHARGES—MAJOR HEAD "55" :		
B. 1.—ESTABLISHMENT (vide D. 5 in Demand No. 22) ...	56,000	1,18,900
B. 2.—TOOLS AND PLANT (vide E. 3 in Demand No. 22) ...	3,000	1,100
B. 3.—PENSIONARY CHARGES ...	...	16,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE— GENERAL CAPITAL CHARGES ...	59,000	1,36,000
TOTAL A AND B ...	1,84,000	5,06,000

	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
C.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUE (<i>vide</i> B in Demand No. 22)	—1,68,000		—3,32,000
TOTAL ...	16,000		1,74,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BALUCHISTAN)	...	...	...
PUNJAB (N. W. F. PROVINCE) ..	16,000	16,93,000	1,74,000

III. DETAILS of the foregoing :—

INDIA—BALUCHISTAN.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD “55” :		
A. 3.—UNPRODUCTIVE WORKS—WORKS—BALUCHISTAN AND AJMER MERWARA :		
A. 3 (1).—WORKS	43,000	14,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES :		
B. 1.—ESTABLISHMENT, (<i>vide</i> D. 5 in Demand No. 22) ...	11,000	5,900
B. 2.—TOOLS AND PLANT, (<i>vide</i> E. 3 in Demand No. 22) ...	1,000	1,100
	12,000	7,000
TOTAL A AND B ...	55,000	21,000
C.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUE, (<i>vide</i> B. in Demand No. 22)	—55,000	—21,000
TOTAL ...	..	...

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB—NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION		
WORKS NOT CHARGED TO REVENUE. CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55" :		
A. 1.—PRODUCTIVE WORKS— LOWER SWAT AND KABUL RIVER CANALS :		
A. 1 (1).—WORKS	10,000	1,27,000(a)
A. 2.—UNPRODUCTIVE WORKS— N. W. F.—UPPER SWAT RIVER CANAL :		
A. 2 (1).—WORKS	72,000	2,29,000
	<u>82,000</u>	<u>3,56,000</u>
B.—CAPITAL ACCOUNT OF IRRIGATION		
WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES :		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22)	45,000	1,12,000
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	2,000	...
B. 3.—PENSIONARY CHARGES	...	16,000
	<u>47,000</u>	<u>1,29,000</u>
TOTAL A AND B	<u>1,29,000</u>	<u>4,85,000</u>
C.—DEDUCT—SHARE OF CAPITAL		
CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUE (<i>vide</i> B. in Demand No. 22)		
	—1,13,000	—3,11,000
TOTAL	<u>16,000</u>	<u>1,74,000</u>

(a) Includes a sum of Rs. 1,20,000 for the Hydro-electric power Scheme at Mardan *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

DEMAND No. 87.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1929 for
CAPITAL EXPENDITURE OF THE INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Voted : Sixty-nine lakhs and eighty-seven thousand Rupees.

Non-voted : Fourteen thousand Rupees.

		India.	England.	TOTAL.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE ...	Voted ...	56,50,000	13,37,000	69,87,000
	<i>Non-voted</i> ...	...	14,000	14,000
	TOTAL ...	56,50,000	13,51,000	70,01,000

For details, please see detailed statements.

DEMAND No. 88.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

. (NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1929 for
CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.†

	India.	England.	TOTAL.
	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE ... (Voted)	... —3,32,000	1,33,000	—1,99,000

† The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

For details, please see detailed statements.

DEMAND No. 90.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1929, to pay the Expenses in connection with the construction of the VIZAGAPATAM PORT.

Voted : Forty-seven Lakhs and Fifty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS ...	1,21,545	1,34,000	1,14,000	1,28,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	13,430	21,000	17,000	22,000
A. 3.—OFFICE ESTABLISHMENTS ...	31,173	47,000	41,000	52,000
A. 4.—OTHER ESTABLISHMENTS ...	43,543	64,000	64,000	76,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS ...	10,315	12,000	12,000	12,000
B.—TRAVELLING ALLOWANCES ...	16,898	15,000	15,000	14,000
C.—CONTINGENCIES ...	18,329	22,000	52,000	22,000
D.—LAND ...	3,56,936	4,50,000	2,41,000	1,22,000
E.—RECLAMATION ...	1,55,651	7,00,000	6,72,000	11,58,000
F.—WORKS:				
F. 1.—EXPENDITURE IN ENGLAND	8,19,853	2,50,000	1,49,000	6,65,000
F. 2.—EXCHANGE ...	2,79,212	83,000	..	...
F. 3.—EXPENDITURE IN INDIA ...	9,58,042	16,35,000	17,90,000	15,33,000
G.—INTEREST DURING CONSTRUCTION ...	4,42,599	5,10,000	5,94,000	9,49,000
H.—DEDUCT—RECEIPTS ON CAPITAL ACCOUNT ...	—81,061	...	...	...
TOTAL ...	31,86,465	39,43,000	37,61,000	47,53,000

DEMAND No. 91.
COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : Twenty-one Lakhs and Thirty-four Thousand Rupees.
Non-voted : Thirteen Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :					
A. 1.—DEPARTMENTAL	<i>Non-voted</i>	4,26,310	3,36,000	13,02,000	12,32,000
	<i>Voted</i>	...	4,50,000	78,000	1,12,000
A. 2.—NON-DEPART- MENTAL ...	<i>Non-voted</i>	1,71,788	11,64,000	2,25,000	2,25,000
	<i>Voted</i>	22,87,124	15,50,000	22,50,000	22,50,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS	<i>Non-voted</i>	...	90,000	1,30,000	1,30,000
	<i>Voted</i>	...	12,00,000	10,00,000	10,00,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL :					
C. 1.—DEPARTMENTAL	<i>Non-voted</i>	...	—15,000	—28,000	—86,000
	<i>Voted</i>	...	—20,000	—4,000	—8,000
C. 2.—NON-DEPART- MENTAL ...	<i>Non-voted</i>	...	—55,000	—11,000	—20,000
	<i>Voted</i>	...	—75,000	—1,07,000	—2,20,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS	<i>Non-voted</i>	...	—57,000	—1,53,000	...
	<i>Voted</i>	...	—7,20,000	—2,50,000	—2,50,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	<i>Non-voted</i>	...	—33,000	—1,30,000	—1,30,000
	<i>Voted</i>	...	—4,80,000	—7,50,000	—7,50,000
TOTAL	...	28,85,222	33,35,000	35,52,000	34,85,000
<i>Non-voted</i>	...	5,98,098	14,30,000	13,35,000	13,51,000
<i>Voted</i>	...	22,87,124	19,05,000	22,17,000	21,34,000

DEMAND No. 92.
DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: One Crore, Thirty-eight Lakhs and Thirty-nine Thousand
Rupees.

Non-voted: Five Lakhs and Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOW- ANCE.				
A. 1.—ENGINEERING ESTABLISHMENT—				
OFFICERS ... { <i>Non-voted</i>	2,29,849	2,06,463	2,13,316	2,00,507
... { Voted ...	1,06,680	70,986	79,468	86,668
A. 2.—ENGINEERING ESTAB- LISHMENT SUBORDINATES ...	1,93,935	1,64,360	1,74,690	1,90,320
A. 3.—SPECIALIST OFFICERS ... { <i>Non-voted</i>	1,09,663	89,530	1,29,270	97,380
... { Voted ...	58,390	61,720	51,087	48,072
A. 4.—OFFICE ESTABLISHMENTS ...	3,87,764	3,76,650	3,85,000	3,83,066
A. 5.—OTHER ESTAB- LISHMENTS { <i>Non-voted</i>	1,04,396	54,818	52,529	35,613
... { Voted ...	3,82,545	3,71,056	3,79,505	3,87,774
<i>Non-voted</i> ...	4,43,908	3,50,811	3,95,115	3,33,500
Voted ...	11,29,314	10,44,772	10,69,750	10,95,900
TOTAL PAY AND ALLOWANCES, ETC. ...		13,95,583	14,64,865	14,29,400
B.—TRAVELLING ALLOWANCE:				
B. 1.—OFFICERS (INCLUD- ING EXPENDI- TURE IN ENGLAND). { <i>Non-voted</i>	35,527	30,785	35,316	34,500
... { Voted ...	32,173	37,200	30,000	30,000
B. 2.—ESTABLISHMENTS { <i>Non-voted</i>	7,141	...	...	...
... { Voted ...	45,070	47,100	49,000	44,500
TOTAL TRAVELLING ALLOWANCE. { <i>Non-voted</i>	42,668	30,785	36,085	40,500
... { Voted ...	77,243	84,300	79,000	74,500

N.B.—Anticipated Recoveries—Sixty-five lakhs and Forty-five thousand Rupees

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) ..	1,45,229	97,201	2,00,800	1,95,000
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) ..	9,253	3,200	9,187	5,000
C. 3.—CONTINGENCIES ..	...	...	813	...
TOTAL C ..	1,54,481	1,00,401	2,10,800	2,00,000
D.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES ...	22,922	18,200	22,000	23,000
D. 2.—OTHER CHARGES ...	38,060	36,800	50,400	47,300
TOTAL D ...	60,982	55,000	72,400	70,300
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—8,52,945	—7,60,072	—8,53,150	(a) *
F.—WORKS—GOVERNMENT HOUSE ...	13,38,308	27,62,000	22,57,000	44,34,000
G.—WORKS—SECRETARIATS ...	15,07,560	8,00,000	11,57,000	3,03,000
H.—WORKS—LEGISLATIVE CHAMBERS...	18,41,525	15,42,000	9,20,000	4,24,000
I.—WORKS—RESIDENTIAL BUILDINGS	94,109	1,000	39,000	...
J.—WORKS—OTHER CIVIL BUILDINGS	10,45,096	24,63,000	10,90,000	20,87,000
K.—WORKS—MILITARY BUILDINGS ...	68,568	1,20,000	1,37,000	8,000
L.—WORKS—COMMUNICATIONS ...	94,802	2,44,000	1,00,000	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS)	1,50,659	1,81,000	1,15,000	54,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS ...	76,549	2,81,000	1,00,000	85,000
O.—WORKS—ELECTRIC LIGHT AND POWER ...	—1,43,841	2,96,000	6,12,200	3,73,000
P.—WORKS—IRRIGATION ...	92,163	22,000	2,17,200	5,000
Q.—WORKS—STORM WATER DRAINS ...	22,654	87,000	1,20,000	88,000
R.—WORKS—SEWERAGE ...	1,73,981	3,56,000	1,62,000	2,50,000
S.—WORKS—WATER SUPPLY ...	44,510	2,24,000	3,42,500	2,50,000
T.—WORKS—CONSERVANCY ...	1,90,252	40,000	93,000	50,000
U.—TOOLS AND PLANT ...	1,40,610	1,08,000	1,36,100	1,56,000

(a) Anticipated Recoveries, Rs. 7,36,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES ...	35,80,381	42,00,000	9,10,200	5,30,000
V. 1 (2).— <i>DEDUCT</i> ISSUE TO WORKS AND OTHER CREDITS ...	—53,35,355	—59,50,000	23,71,600	(a)
V. 2.—LOSS BY EXCHANGE—AD- JUSTMENT ACCOUNT :				
V. 2 (1).—CHARGES ...	40,538	78,000	...	...
V. 2 (2).— <i>DEDUCT</i> — RECOVERIES ...	—1,690	—9,28,000	—8,33,900	...
V. 3.—OTHER SUSPENSE AC- COUNTS :				
V. 3 (1).—CHARGES ...	58,60,061	30,00,000	51,23,000	40,62,000
V. 3 (2).—CREDITS ...	—51,77,818	—30,00,000	—51,83,700	(b)
TOTAL STOCK AND SUSPENSE ...	—10,33,880	—26,00,000	—23,59,000	45,92,000
W.—WORKS—MISCELLANEOUS { <i>Non-voted</i> { Voted ...	<u>1,154</u> 8,264	<u>1,38,000</u>	<u>58,100</u>	<u>60,000</u>
X.—WORKS—MAINTENANCE DURING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILD- INGS ...	18,445	40,000	31,500	40,000
X. 2.—MAINTENANCE OF ROADS ...	—6,478	...	650	...
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC. ...	1,28,517	1,22,000	1,08,300	1,29,000
X. 4.—IRRIGATION AND DOMES- TIC WATER-SUPPLY ...	—17,796	15,000	14,500	15,000
X. 5.—CONSERVANCY AND SANI- TATION ...	1,28,250	1,01,000	98,500	1,01,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES ...	56,343	...	8,950	...
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAIL- WAY FOR GENERAL PURPOSES ...	16,815	10,000	5,500	10,000
X. 8.—OTHER CHARGES ...	44,724	55,000	25,000	55,000
TOTAL WORKS—MAINTENANCE, ETC. ...	<u>3,68,820</u>	<u>3,43,000</u>	<u>2,92,900</u>	<u>3,50,000</u>

Anticipated Recoveries.

(a) 9,40,000.

(b) 38,62,400.

	Actuals, 1926-27..	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION ...	—397	...	...	...
Z.—LAND ACQUISITIONS ...	20,265	...	...	...
A. A.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENT ...	{ Non-voted ... —1,74,552	—1,17,000	—3,13,000	—2,13,333
B. B.— <i>DELUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :	{ Voted ... —1,05,623	—3,39,000	—2,56,000	—6,10,667
B. B. 1.—RECEIPTS AND RECOVERIES ...	—9,94,266	—5,00,000	—9,91,000	(a)
B. B. 2.— <i>DEDUCT</i> REFUNDS ...	...	...	41,000	6,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR				
C. C. 1.—STORES	{ Non-voted... 861	...	..	...
	{ Voted ... 54,711	2,34,000	2,24,000	5,77,333
J. C. 2.—ESTABLISHMENT	{ Non-voted 1,29,541	88,000	3,12,000	2,13,333
	{ Voted ... 24,072	20,000	31,000	33,334
D. D.—LOSS BY EXCHANGE	{ Non-voted ... 44,160	29,000	1,000	...
	{ Voted ... 26,830	85,000	1,000	...
E. E.— <i>DEDUCT</i> PROBABLE SAVINGS...	...	—8,14,000	—2,50,000	—10,97,700
TOTAL ...	61,63,116	70,00,000	54,00,000	1,44,13,000
Non-voted ...	6,42,221	1,82,000	6,42,000	5,74,000
Voted ...	55,20,895	68,18,000	47,58,000	1,38,39,000

III. DETAILS of the foregoing :— NUMBERS.

1927- 1928-
28. 29.

A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :

A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS :

1	1	Chief Engineer ...	40,600	41,140
2	2	Superintending Engineers ...	53,300	55,580
4	3	Executive Engineers ...	68,397	53,175
2	3	Executive Engineers ...	27,728	39,060
			{ ...	19,800
1	2	Assistant Executive Engineers ...	{ 870	...
6	7	Assistant Engineers...	37,416	47,608
			{ 21,900	29,012
—	—	Leave allowance ...	{ 3,342	...
—	—	Passage Contribution ...	3,600	1,800
—	—	Loss on exchange ...	{ 1,666	...
			{ 1,600	...
16	18	TOTAL ...	2,29,849	2,06,463
		{ Non-voted ...	2,29,849	2,13,316
		{ Voted ...	1,06,680	83,148

(a) Anticipated Recovery Rs. 10,06,000.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—<i>contd.</i>						
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES :						
22	20	Upper Subordinates ...		61,300		61,380
46	50	Subordinates ...		79,200		92,320
3	3	Sub-Engineers ...		17,160		15,720
—	2	Sub-Engineers Elec. and Mechanical ...		...		9,600
2	2	Electrical and Mechanical subordinates ...		6,700		6,300
—	—	Leave Allowances ...		...		5,000
73	77	TOTAL ...	1,93,935	1,64,360	1,74,690	1,90,320
A. 3.—SPECIALIST OFFICERS :						
1	1	Sanitary Engineer ...		24,945		26,690
1	1	Architect ...		22,575		27,940
1	1	Assistant Architect ...		16,060		17,860
1	1	Electrical and Mechanical Engineer ...		22,835		23,540
2	2	Electrical Engineers...		29,558		23,476
—	—	Estate Officer ...		7,294		2,276
—	—	Assistant Executive Engineer ...		1,150		...
—	—	Leave allowance ...		{ ...		750
				10,318		22,320
—	—	Passage contribution ...				600
—	—	Loss on exchange ...		{ 3,115		...
				13,400		...
6	6	TOTAL ... { Non-voted ...	1,09,663	89,530	1,29,270	97,380
		{ Voted ...	58,390	61,720	51,087	48,072
A. 4.—OFFICE ESTABLISHMENTS : Clerks, draftsmen, computers and menials ...						
			3,87,764	3,76,650	3,85,000	3,83,066
A. 5.—OTHER ESTABLISHMENTS :						
MEDICAL.						
—	—	Allowance to assistant surgeon at Dehra Dun ...		1,200		1,680
4	3	Sub-Assistant Surgeons (N. G.) ...		6,909		4,655
8	6	Compounders (N. G.) ...		3,000		2,500
29	28	Menial establishment (N. G.) ...		4,000		5,800
CONSERVANCY.						
1	2	Inspector (N. G.) ...		2,220		4,212
12	12	Menial staff (N. G.) ...		5,000		5,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—<i>contd.</i>					
A. 5.—OTHER ESTABLISHMENTS—<i>contd.</i>					
ARBORICULTURE AND HORTICULTURE.					
1	1	<i>Superintendent (Gazetted) ...</i>	9,600		10,800
2	2	<i>Assistant Superintendents (N. G.) ...</i>	11,540		13,200
1	1	<i>Ranger (N. G.) ...</i>	2,400		2,460
2	2	<i>Subordinates (N. G.) ...</i>	4,240		4,392
MISCELLANEOUS APPOINTMENTS.					
1	1	<i>Assistants to Quantity Surveyor (N.G.) ...</i>	5,400		7,200
1	1	<i>Works Assistants (Gazetted) ...</i>	5,500		5,500
6	2	<i>" " (N. G.) ...</i>	30,538		19,313
4	5	<i>Works Assistants (N. G.) ...</i>	47,447		50,117
1	1	<i>Cabinet maker (N. G.) ...</i>	6,900		7,200
4	5	<i>Storekeepers (N. G.) ...</i>	7,440		10,260
1	—	<i>Assistant Estate Officer (Gazetted) ...</i>	11,400		...
3	3	<i>Accounts Officer and 2 Assistant Accounts Officers (Gazetted) ...</i>	34,320		35,600
1	1	<i>Personal Assistant (Gazetted) ...</i>	17,930		21,600
1	—	<i>Superintendent of quarters (N. G.) ...</i>	{ 2,460	{	...
—	1	<i>Furniture Supervisors (N. G.) ...</i>			{ 2,598
—	3	<i>Stock and Ledger verifiers (N. G.) ...</i>	3,850		5,030
—	—	<i>Leave allowance ...</i>	{ 7,025 4,250		6,000
—	—	<i>Loss on exchange ...</i>	2,155		...
—	—	<i>Clerks and menials of Central Accounts Office (N. G.) ...</i>	1,89,150		1,98,270
85	80				
TOTAL ... { <i>Non-voted</i> ...		1,04,396	54,818	52,529	35,613
... { <i>Voted</i> ...		3,82,545	3,71,056	3,79,505	3,87,774
TOTAL A. ... { <i>Non-voted</i> ...		4,43,908	3,50,811	3,95,115	3,33,500
... { <i>Voted</i> ...		11,29,314	10,44,772	10,69,750	10,95,900
B.—TRAVELLING ALLOWANCE :					
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) { <i>Non-voted</i> ...		35,527	30,785	35,316	34,500
... { <i>Voted</i> ...		32,173	37,200	30,000	30,000
B. 2.—ESTABLISHMENTS { <i>Non-voted</i> ...		7,141	..	769	6,000
... { <i>Voted</i> ...		45,070	47,100	49,000	44,500
TOTAL B.—Travelling allowance... { <i>Non-voted</i> ...		42,668	30,785	36,085	40,500
... { <i>Voted</i> ...		77,243	84,300	79,000	74,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND.) ...	1,45,228	97,204	2,00,800	1,95,000
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) ...	9,253	3,200	9,187	5,000
C. 3.—CONTINGENCIES ...	...	...	813	...
<i>TOTAL C.</i> ...	<i>1,54,481</i>	<i>1,00,404</i>	<i>2,10,800</i>	<i>2,00,000</i>
D.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES ...	22,922	18,200	22,000	23,000
D. 2.—OTHER CHARGES ...	38,060	36,800	50,400	47,300
<i>TOTAL D.</i> ...	<i>60,982</i>	<i>55,000</i>	<i>2,400</i>	<i>70,300</i>
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—8,52,945	—7,60,072	—8,53,150	(a)
F.—WORKS—GOVERNMENT HOUSE ...	13,38,308	27,62,000	22,57,000	44,34,000
G.—WORKS—SECRETARIATS ...	15,07,560	8,00,000	11,57,000	3,03,000
H.—WORKS—LEGISLATIVE CHAMBERS...	18,41,525	15,42,000	9,20,000	4,24,000
I.—WORKS—RESIDENTIAL BUILDINGS	94,109	1,000	39,000	...
J.—WORKS—OTHER CIVIL BUILDINGS	10,45,096	24,63,000	10,90,000	20,87,000
K.—WORKS—MILITARY BUILDINGS ...	68,568	1,20,000	1,37,000	8,000
L.—WORKS—COMMUNICATIONS :				
A.—Arteries ...		2,39,000		91,000
B.—Miscellaneous roadways ...		...		28,000
C.—Service Roads ...		5,000		2,000
<i>TOTAL L</i> ...	<i>94,802</i>	<i>2,44,000</i>	<i>1,00,000</i>	<i>1,21,000</i>
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS) :				
Parks and gardens ...		1,61,000		47,000
Recreation Parks ...		20,000		7,000
<i>TOTAL</i> ...	<i>1,50,659</i>	<i>1,81,000</i>	<i>1,15,000</i>	<i>54,000</i>
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS :				
Palings ...		1,25,000		52,000
Road Circuses ...		83,000		10,000
Indrapat Reservoir ...		73,000		23,000
<i>TOTAL</i> ...	<i>76,549</i>	<i>2,81,000</i>	<i>1,00,000</i>	<i>85,000</i>

(a) Anticipated Recovery Rs. 7,36,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	—1,43,841	2,96,000	6,12,200	3,73,000
P.—WORKS—IRRIGATION	92,163	22,000	2,17,200	5,000
Q.—WORKS—STORM WATER DRAINS	22,654	87,000	1,20,000	88,000
R.—WORKS—SEWERAGE	1,73,981	3,56,000	1,62,000	2,50,000
S.—WORKS—WATER SUPPLY	44,510	2,24,000	3,42,500	2,50,000
T.—WORKS—CONSERVANCY	1,90,252	42,000	93,000	50,000
U.—TOOLS AND PLANT	1,40,610	1,08,000	1,36,100	1,56,000
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES	35,80,381	42,00,000	9,10,200	5,30,000
V. 1 (2).— <i>DEDUCT</i> —ISSUE TO WORKS AND OTHER CREDITS	—53,35,355	—59,50,000	—23,74,600	(a)
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT				
V. 2 (1).—CHARGES	40,538	78,000	...	...
V. 2 (2).— <i>DEDUCT</i> —RECOVERIES	—1,690	—9,28,000	—8,33,900	...
V. 3.—OTHER SUSPENSE ACCOUNTS :				
V. 3 (1).—CHARGES	58,60,664	30,00,000	51,23,000	40,62,000
V. 3 (2).—CREDITS	—51,77,818	—30,00,000	—51,83,700	(b)
TOTAL STOCK AND SUSPENSE	—10,33,880	—26,00,000	—23,59,000	45,92,000
W.—WORKS—MISCELLANEOUS { <i>Non-voted</i> { <i>Voted</i>	1,154 8,264	1,38,000	58,100	60,000
X.—WORKS—MAINTENANCE DURING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS	18,445	40,000	31,500	40,000
X. 2.—MAINTENANCE OF ROADS	—6,478	...	650	...
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	1,28,517	1,22,000	1,08,300	1,29,000
X. 4.—IRRIGATION AND DOMESTIC WATER-SUPPLY	—17,796	15,000	14,500	15,000
X. 5.—CONSERVANCY AND SANITATION	1,28,250	1,01,000	98,500	1,01,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	56,343	...	8,950	...
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES	16,815	10,000	5,500	10,000

Anticipated Recoveries—
(a) 9,40,000.
(b) 38,62,400.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—<i>contd.</i>					
X. 8.—OTHER CHARGES :					
Upkeep of hospitals and dispensaries			18,000		18,000
Entertainment of chowkidars and other menial establishment ...			3,000		3,000
Running expenses of tractors and lorries			7,000		7,000
Miscellaneous			27,000		27,000
TOTAL ...		44,724	55,000	25,000	55,000
TOTAL X—WORKS, ETC. ...		3,68,820	3,43,000	2,92,900	3,50,000
Y.—WORKS—RAILWAY DIVERSION ...		—397	...	...	...
Z.—LAND ACQUISITION		20,265	...	...	...
A. A.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENT :	{ Non-voted	—1,74,552	—1,17,000	—3,13,000	—2,13,333
	{ Voted ...	—1,05,623	—3,39,000	—2,56,000	—6,10,667
B. B.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT					
B. B. 1.—RECEIPTS AND RECOVERIES ...		—9,94,266	—5,00,000	—9,91,000	(a)
B. B. 2.— <i>DEDUCT</i> REFUNDS ...		...	...	41,000	6,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR)					
C. C. 1.—STORES	{ Non-voted	861	...	...	...
	{ Voted ...	54,711	2,34,000	2,24,000	5,77,333
C. C. 2.—ESTABLISHMENT ...	{ Non-voted	1,29,541	88,000	3,12,000	2,13,333
	{ Voted ...	24,072	20,000	31,000	33,334
D. D.—LOSS BY EXCHANGE	{ Non-voted	44,160	29,000	1,000	...
	{ Voted ...	26,830	85,000	1,000	...
E. E.— <i>DEDUCT</i> , PROBABLE SAVINGS : Works		...	—8,14,000	—2,50,000	—10,97,700
GRAND TOTAL ...		61,63,116	70,00,000	54,00,000	1,44,13,000
Non-voted ...		6,42,221	4,82,000	6,42,000	5,74,000
Voted ...		55,20,895	65,18,000	47,58,000	1,38,39,000

(a) Anticipated Recovery Rs. 10,06,000.

CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
EXPENDITURE ON CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

Non-voted: Two Crores, Five Lakhs and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of
the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>A.—COST OF LAND</i>	...	...	20,74,000	2,05,22,000

DEMAND No. 93.

INTEREST-FREE ADVANCES.

I. ESTIMATE of the Amount required in the Year ending 31 March 1929 for INTEREST-FREE ADVANCES.

Voted :—Ninety-three Lakhs and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA— EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES ...	70,52,518	72,54,000	67,93,000	68,65,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELE- GRAPHS ...	19,49,372	17,50,000	15,48,000	17,20,000
A. 3.—ADVANCES RECOVERABLE, MILITARY ...	1,33,813	1,38,000	45,000—	51,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS ...	1,02,890	...	1,55,000	1,02,000
TOTAL FOR ADVANCES REPAYABLE, INDIA ...	92,38,593	91,42,000	85,41,000	87,38,000
B.—ADVANCES REPAYABLE, ENGLAND —EXCLUDING ALL BOOK-KEEP- ING ADJUSTMENTS ...	(a) 59,037	(a) 20,000	(b) 27,000	(b) 27,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT —PURCHASE OF METAL	65,712	2,42,000	2,01,000	1,47,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DESTRUC- TION OF COINS ...	99,100	1,05,000	1,10,000	1,16,000
TOTAL FOR BRONZE COINAGE ACCOUNT ...	1,64,812	3,47,000	3,11,000	2,63,000

(a) Sterling converted at £1=Rs. 10.

(b) Sterling converted at £1=Rs. 13½.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1(1).—CHARGES FOR DES- TRUCTION OF COINS ...	1,07,859	1,43,000	1,01,000	1,10,000
D. 1(2).—LOSS ON SALE OF SURPLUS METAL ...	11,40,445	4,81,000	6,05,000	2,57,000
TOTAL FOR NICKEL COINAGE ACCOUNT ...	12,48,304	6,24,000	7,06,000	3,67,000
TOTAL ...	1,07,10,746	1,01,33,000	95,85,000	93,95,000

DEMAND No. 94.

LOANS AND ADVANCES BEARING INTEREST.

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
LOANS AND ADVANCES BEARING INTEREST.**

Voted: Nine Crores and Forty-three Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.**

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO THE PRO- VINCIAL LOANS FUND ...	5,56,78,000	1,23,78,000	6,17,23,000	6,86,95,000
A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.				
A. 2 (1).—LOANS TO INDIAN STATES ...	1,19,61,493	1,37,02,000	1,47,48,000	1,28,53,000
A. 2 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES ...	1,70,115	35,000	80,000	35,000
A. 2 (3).—LOANS TO MOFUSSIL MUNICIPALITIES ...	2,00,000	8,50,000	1,50,000	2,50,000
A. 2 (4).—REGIMENTAL AND OTHER LOANS, MILI- TARY ...	...	30,10,000	30,05,000	10,000
A. 2 (5).—ADVANCES UNDER SPECIAL LAWS ...	17,950	1,50,000	1,46,000	20,000
A. 2 (6).—ADVANCES TO CULTI- VATORS ...	7,58,979	4,98,000	5,11,000	4,93,000
A. 2 (7).—MISCELLANEOUS LOANS AND ADVANCES	5,05,104	11,000	6,000	...
TOTAL FOR LOANS TO INDIAN STATES, ETC. ...	<u>1,36,13,641</u>	<u>1,82,56,000</u>	<u>1,86,46,000</u>	<u>1,36,61,000</u>
A. 3.—LOANS TO GOVERNMENT SERVANTS:				
A. 3 (1).—HOUSE-BUILDING ADVANCES ...	12,00,610	19,96,000	17,90,000	19,27,000
A. 3 (2).—ADVANCES FOR PUR- CHASE OF MOTOR CARS	32,94,419	36,25,000	38,81,000	39,05,000
A. 3 (3).—ADVANCES FOR PUR- CHASE OF OTHER CONVEYANCES ...	4,94,841	6,51,000	5,95,000	6,97,000
A. 3 (4).—PASSAGE ADVANCES ...	19,274	1,72,000	1,23,000	1,58,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS...	<u>50,09,144</u>	<u>64,44,000</u>	<u>63,89,000</u>	<u>66,87,000</u>
B.—RESERVE ...	...	10,00,000	...	10,00,000
TOTAL ...	<u>7,43,00,785</u>	<u>3,80,78,000</u>	<u>8,67,58,000</u>	<u>9,00,43,000</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND ...	5,56,78,000	1,23,78,000	6,17,23,000	6,86,95,000
A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.				
A. 2 (1).—LOANS TO INDIAN STATES :				
Bombay	6,19,097	3,65,000	90,000	1,65,000
United Provinces	...	...	12,000	...
Punjab	1,13,42,396	1,33,37,000	1,46,46,000	1,21,88,000
Burma	...	...	...	5,00,000
TOTAL ...	1,19,61,493	1,37,02,000	1,47,48,000	1,28,53,000
A. 2 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :				
India	...	...	...	20,000
North-West Frontier Province ...	1,40,500	...	30,000	...
Bombay	...	20,000	...	...
Bengal	...	...	20,000	...
Punjab	...	...	15,000	...
Burma	29,615	15,000	15,000	15,000
TOTAL ...	1,70,115	35,000	80,000	35,000
A. 2 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :				
India	2,00,000	8,50,000	...	2,50,000
North-West Frontier Province ...	...	...	1,50,000	...
TOTAL ...	2,00,000	8,50,000	1,50,000	2,50,000
A. 2 (4).—REGIMENTAL AND OTHER LOANS, MILITARY ...	...	30,10,000	30,05,000	10,000
A. 2 (5).—ADVANCES UNDER SPECIAL LAWS :				
India	17,950	1,50,000	1,46,000	20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—<i>contd.</i>				
A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—<i>contd.</i>				
A. 2 (6).—ADVANCES TO CULTI- VATORS :				
India	2,61,865	2,56,000	2,79,000	2,51,000
North-West Frontier Province ...	4,34,338	2,00,000	1,90,000	2,00,000
Coorg	62,776	42,000	42,000	42,000
TOTAL (all voted) ...	7,58,979	4,98,000	5,11,000	4,93,000
A. 2 (7).—MISCELLANEOUS LOANS AND ADVANCES :				
India	5,00,000	...	...	...
North-West Frontier Province ...	...	...	6,000	...
Barma	5,104	10,000	...	...
Coorg	...	1,000	...	...
TOTAL ...	5,05,104	11,000	6,000	...
A. 3.—LOANS TO GOVERNMENT SERVANTS :				
A. 3 (1).—HOUSE-BUILDING ADVANCES (all voted) ...				
	12,00,610	19,96,000	17,90,000	19,27,000
A. 3 (2).—ADVANCES FOR PUR- CHASE OF MOTOR CARS (all voted)				
	32,94,419	36,25,000	38,81,000	39,05,000
A. 3 (3).—ADVANCES FOR PUR- CHASE OF OTHER CONVEYANCES (all voted)				
	4,94,841	6,51,000	5,95,000	6,97,000
A. 3 (4).—PASSAGE ADVANCES ...				
	19,274	1,72,000	1,23,000	1,58,000
B.—RESERVE :				
	...	10,00,000	...	10,00,000

INDEX.

	PAGE.		PAGE.
A			
Adjustments with Provincial Governments	757	Ajmer and Merwara—contd.	
Administration of Justice—		Excise—District Executive Establishment	661
Demand No. 43	190	Forest	662—663
Agriculture—		General Administration	664—665
Agricultural Institute, Pusa and Central Bureau of Animal Husbandry	290	Jails	672
Ajmer and Merwara	674—675	Jail Manufacture	673
Anand Creamery	293	Justice—Administration of—	670—672
Baluchistan	617—618	Justice—Administration of—	
Bangalore	751	Civil and Sessions Courts	671
Cotton Cess Staff, Bombay	318	Justice—Administration of—	
Dairy Expert	297	Courts of Small Causes	671
Delhi	648—649	Justice—Administration of—	
Demand No. 57	290—318	Criminal Courts	672
Estate Establishment	294	Justice—Administration of—	
Fumigation of American Cotton	294	Judicial Commissioner	670
Imperial Agricultural Bacteriologist	302—303	Land Revenue	661
Imperial Agricultural Chemist	299—300	Land Revenue—Assignments and Compensations	661
Imperial Agriculturist	304—305	Land Revenue—Charges of Administration	660
Imperial Cattle breeding farm, Karnal	291	Land Revenue—Land Records	661
Imperial Economic Botanist	303—304	Medical	673—674
Imperial Entomologist	301—302	Miscellaneous	676
Imperial Institute of Animal Husbandry and Dairying, Bangalore	292	Miscellaneous Departments	675
Imperial Institute of Animal Husbandry and Dairying, Wellington	293	Police	665—666
Imperial Mycologist	300—301	Public Health	674
Indian Central Cotton Committee	292	Registration	663
Medical establishment	294	Scientific Departments—	
North-West Frontier Province	586—589	Museums	675
Physiological Chemist	298	Stamps	662
Sugar Bureau	292	Taxes on Income	30—31
Sugarcane Station, Coimbatore	291		
Sugar Cable Service	293	Andamans and Nicobar Islands—	
Ajmer and Merwara—		Civil Works	424—425
Agriculture	674—675	Demand No. 78	677—693
Demand No. 77	652—676	Forests	690—692
Ecclesiastical	657	Convict Settlement charges	682—690
Education	655—656	Stamps	692
Education—General	656		
Education—Primary	655	Archæology—	
Education—Secondary	655	Archæological Explorations	255
Education—Special	655	Collection and arrangement of Central Asian antiquities	256
Education—University	655	Conservation of ancient monuments	255
Excise	661	Demand No. 51	255—260
		Library and Publications	255
		Museums at Lahore, Taxila, Nalanda and in the United Provinces	256
		Army Department—	
		Demand No. 38	162—163
		Medal section	163
		Assam—	
		Adjustments with Provincial Governments	757
		Audit	189
		Civil Works	455—456

	PAGE.		PAGE
Assam—contd.		Baluchistan—contd.	
Currency	390	Land Revenue—Land Records	604
Education	268	Medical and Public Health	614—617
Emigration—Internal	335—336	Medical—Establishment	614
Medical services	279	Medical—Hospitals and dispensaries	615
Miscellaneous	526	Miscellaneous	621
Public Health	289	Miscellaneous Departments	619—620
Salt	78	Museum	619
Stationery and Printing	502	Police	609—611
Taxes on Income	49	Political	596—598
Territorial and Political Pensions	745—746	Public Health	617
Audit—		Registration	606
Assam	189	Scientific Departments	618—619
Audit Officer, Indian Stores Department	179	Stamps	605
Auditor General	170, 171—173	Stationery and Printing	499—500
Bengal	183—184	Taxes on Income	34
Bihar and Orissa	186—187	Territorial and Political Pensions	745—746
Bombay	181—182	Watch and Ward—Frontier	598—599
Burma	185—186		
Central Provinces	187—188	Bangalore—	
Demand No. 42	170—189	Agriculture	751
India	171—179	Education	748—749
Indian Audit and Accounts Service	170	Excise	750
Madras	179—180	General Administration	751
Press Accounts	176	Jails and convict settlements	751
Punjab	184—185	Justice—Administration of —	751
Auditor General	171—173	Medical	749—750
Aviation—		Miscellaneous Departments	751
Demand No. 60	328—329	Police	747—748
Director of Civil Aviation	328—329	Political	751
Grants-in-aid—contribution towards airship scheme	329	Public Health	749—750
		Registration	750
		Stamps	91
		Stationery and Printing	752
		Superannuation allowances	752
		Taxes on Income	31—32
		Bengal—	
B		Adjustments with Provincial Governments	757
Baluchistan—		Administration of Justice	190
Agriculture	617—620	Audit	183—184
Civil Works	434—436	Civil Works	446—448
Currency	378	Emigration—External	342—343
Customs	8	Joint Stock Companies	346
Demand No. 75	592—621	Meteorology	240
Ecclesiastical	596	Miscellaneous	523
Education	611—614	Opium	81—82
Education—General	613	Payment for Administration of agency subjects	169
Education—Primary	612	Police	194
Education—Secondary	611	Ports and Pilotage	201—207
Education—Special	613	Salt	77—78
Education—University	611	Scientific Departments	265
Excise	604	Stationery and Printing	501
Forest	605	Taxes on Income	32—34
Forest—Conservancy and Works	605	Territorial and Political Pensions	745—746
Forest—Establishments	606		
General Administration	606—607	Bihar and Orissa—	
Irrigation	117—119	Adjustments with Provincial Governments	757
Irrigation Works	606	Audit	186—187
Jails and convict settlements	608—609	Civil Works	452—453
Justice—Administration of —	608	Currency	390
Land Revenue	603	Customs	26
Land Revenue—Assignments and Compensations	604	Education	268
Land Revenue—Charges of Administration	603		

	PAGE.
Bihar and Orissa—<i>contd.</i>	
Joint Stock Companies	350
Miscellaneous	525
Police	195
Ports and Pilotage	219
Salt	78
Stationery and Printing	502
Taxes on Income	47—48
Territorial and Political Pensions	745—746
Bombay—	
Adjustments with Provincial Governments	757
Administration of Justice	190
Audit	181—182
Currency	380—385
Civil Works	440—444
Commercial Intelligence	333
Customs	14—20
Education	267—268
Emigration—External	344
Joint Stock Companies	347—348
Land Scheme—Capital Outlay on Bombay	781
Medical Services	278
Meteorology	242
Miscellaneous	521—522
Opium	87
Payment for administration of agency subjects	169
Police	193—194
Ports and Pilotage	209—214
Public Health	286—289
Salt	73—76
Stamps	91
Stationery and Printing	500
Taxes on Income	38—41
Territorial and Political Pensions	745—746
Botanical Survey—	
Botanical Survey	249
Cinchona Plantation	249
Demand No. 49	249—252
English charges—Stores	250
Burma—	
Audit	185—186
Civil Works	451—452
Customs	20—25
Emigration—Internal	338
Geological Survey	245
Joint Stock Companies	349
Meteorology	236
Miscellaneous	524—525
Ports and Pilotage	214—219
Salt	78
Stationery and Printing	502
Taxes on Income	44—47
Territorial and Political Pensions	745—746

C

Capital Outlay on Bombay Land Scheme	781
Census	756
Central Board of Revenue—	
Demand No. 40	166—167
Central India—	
Civil Works	430—432
Demand No. 80	706—720
Ecclesiastical	709

	PAGE.
Central India—<i>contd.</i>	
Education	717—718
Excise	711—713
Forest	713
General Administration	715
Irrigation, etc.	108
Jails and Convict Settlements	716—717
Justice—Administration of—	715—716
Justice—Administration of— Civil and Sessions Courts	715
Justice—Administration of— Criminal Courts	716
Justice—Administration of— Small Causes Courts	716
Land Revenue	711
Medical	718—719
Miscellaneous	719
Opium	81
Police	714
Political	708
Public Health	719
Registration	713
Stamps	713
Stationery and Printing	496
Taxes on Income	32
Central Provinces—	
Adjustments with Provincial Governments	757
Audit	187—188
Civil Works	454—455
Currency	380
Customs	26
Education	268
Joint Stock Companies	360
Miscellaneous	525—526
Stationery and Printing	502
Taxes on Income	48—49
Territorial and Political Pensions	745—746
Civil Veterinary Services—	
Bacteriological Laboratory, Mukteswar	319—320
Demand No. 58	319—323
Grants-in-aid to National Horse breeding and show Society of India	323
Civil Works—	
Andamans and Nicobar Islands	424—425
Assam	455—456
Baluchistan	434—436
Bareilly and Muktesar	410
Bengal including Sikkim	442—448
Bihar and Orissa	452—453
Bombay	440—444
Burma	451—452
Central India	430—432
Central Provinces	454—455
Consulting Engineer to the Government of India	418—419
Coorg	440
Dehra Dun—Imperial Division	409—410
Delhi	411—414
Demand No. 69	399—413
Department of Industries and Labour	419—420
Gilgit	450—451
Hyderabad	433—434
Kabul Legation	450

	PAGE.		PAGE.
Civil Works—contd.		Customs—contd.	
Madras	439—440	Demand No. 16	1—28
Military Engineer Services	408—409	High Commissioner for India—	
North West Frontier Province	436—438	Stores	2
Punjab	449—450	India	3—7
Rajputana	426—429	Land Customs charges	2
Simla Imperial Circle	414—418	Madras	9—14
United Provinces	448	North West Frontier Province	8—9
Viceregal Estates	420—424	Punjab	20
Western India States Agency	444—445	Sea Customs charges	1
Commerce Department—		D	
Demand No. 37	160—161	Delhi—	
Commercial Intelligence—		Agriculture	648—649
Bombay	333	Civil Works	411—414
Cotton Industry Statistics	330	and 650	
Demand No. 61	330—333	Demand No. 76	622—651
India	331—333	Ecclesiastical	629
Payments to Railways, Provin-		Education	639—644
cial Governments and Shipping		Education—General	643—644
Companies	330	Education—Primary	641—642
Commuted value of Pensions—		Education—Secondary	639—640
Demand No. 91	771	Education—Special	642
Coorg—		Education—University	639
Civil works	440	Excise	631
Currency	391	Forest	632
Taxes on Income	50	General Administration	633—634
Territorial and Political Pen-		General Administration—Chief	
sions	745—746	Commissioner	633
Currency—		General Administration—District	
Assam	390	Administration	634
Baluchistan	378	Industries	650
Bihar and Orissa	390	Irrigation	108 & 648
Bombay Circle	381—382	Jails and Convict Settlements	636—637
Burma Circle	389—390	Justice—Administration of—	635—636
Cawnpur Circle	386—387	Justice—Administration of—	
Central Provinces	390	Civil and Sessions Courts	635—636
Controller and Deputy Controller		Justice—Administration of—	
of Currency, Calcutta	375—376	Courts of Small Causes	636
Coorg	391	Justice—Administration of—Law	
Currency Note Printing Press	384—385	officers	635
Currency Office, Calcutta	376—378	Land Revenue	630—631
Demand No. 67	373—391	Medical	644—646
Deputy Controller of the		Medical—Grants for Medical	
Currency, Bombay	380—381	purposes	646
Deputy Controller of the		Medical—Hospitals and Dispen-	
Currency, Northern India	376	saries	645—646
High Commissioner for India—		Medical—Medical Establishment	644—645
Stores	374	Miscellaneous	651
Karachi Circle	382—383	Miscellaneous Departments	650
Lahore Circle	387—388	Police	637—638
Madras Circle	379—380	Political	629
North-West Frontier Province	379	Public Health	647—648
Western India States Agency	385	Registration	632
Currency Note Printing Press		Stamps	632
Capital Outlay on	769	Taxes on Income	31
Customs—		Delhi Capital Outlay—	
Baluchistan	8	Demand No. 92	772—780
Bihar and Orissa	26	Department of Education, Health	
Bombay	14—20	and Lands—	
Burma	20—25	Demand No. 34	145—147
Central Provinces	26	Keeper of Records	147
Compensations	2	Department of Industries and	
		Labour—	
		Demand No. 39.	164—165

	PAGE.
E	
Ecclesiastical—	
Ajmer and Merwara	657—658
Baluchistan	596
Central India	709
Delhi	629
Hyderabad	723
India	734—736
North-West Frontier Province	540
Rajputana	697
Western India States Agency	754
Education—	
Ajmer and Merwara	636—670
Assam	268
Baluchistan	611—614
Bangalore	748—749
Bihar and Orissa	268
Bombay	267—268
Central India	717—718
Central Provinces	268
Chief's Colleges—Charges in connection with	267—268
Delhi	639—644
Demand No. 54	266—268
Hyderabad	726
India	266—267
North-West Frontier Province	577—582
Punjab	268
Rajputana	703—704
Grants to Secondary and Primary Schools	266
United Provinces	268
University—Grants to Universities	266
Emigration—External—	
Bengal	342—343
Ceylon	341
Bombay	344
Demand No. 63	339—344
India	340—343
Madras	343—344
Malaya	341—342
Emigration—Internal—	
Assam	335—336
Burma	338
Demand No. 62	334—338
India	337
Madras	338
England—	
Interest on ordinary debt and reduction or avoidance of debt	123
Stationery and Printing	503
Excise—	
Ajmer and Merwara	661
Baluchistan	604—605
Bangalore	750
Central India	711—713
Delhi	631
North-West Frontier Province	556—557
Rajputana	702
Executive Council—	
Demand No. 28	131

	PAGE.
F	
Finance Department—	
Demand No. 35	148—151
Financial Adviser—Military Finance—	
Demand No. 35	150—151
Foreign and Political Department—	
Demand No. 30	134—135
Forest—	
Ajmer and Merwara	662—663
Andamans and Nicobar Islands	690—692
Baluchistan	605—606
Central India	713
Delhi	632
Demand No. 21	92—102
Forest Research Institute	92—93
Headquarters Office	92
High Commissioner for India—Stores	93
North-West Frontier Province	554—556
Forest Capital Outlay—	
Demand No. 85	760—763
India	761—762
N.-W. F. P.	763
Frontier Watch and Ward	743—744
G	
General Administration—	
Ajmer and Merwara	664—665
Baluchistan	606—607
Bangalore	751
Bengal—Payments to Provincial Governments for administration of Agency subjects	169
Bombay—Payments to Provincial Governments for administration of Agency subjects	169
Central India	715
Delhi	633—634
Madras—Payments to Provincial Governments for administration of Agency subjects	168
North-West Frontier Province	559—565
Geological Survey—	
Burma Office	245
Demand No. 48	245—248
English Charges—Stores	245
Governor General—Staff, household and allowances of—	
Demand No. 27	126—130
Military Secretary	128—130
Private Secretary	127—128
H	
High Commissioner for India—	
Demand No. 83	731—733

	PAGE.		PAGE.
Home Department—		Industries—<i>contd.</i>	
Bureau of Public Information	138—139	High Commissioner for India—	
Demand No. 31	136—140	Stores	325
Intelligence Bureau	139—140	School of Mines	325
Staff Selection Board	138		
Hyderabad—		Interest Free Advances—	
Civil Works	433—434	Demand No. 93	782—783
Demand No. 81	721—727	Interest on debt and reduction or	
Ecclesiastical	723	avoidance of debt—	
Education	726	Demand No. 25	122—123
Irrigation	108	Rupee debt	122
Justice—Administration of	724	Sinking funds	123
Land Revenue	724	Sterling debt	123
Medical	727		
Miscellaneous	727	Interest on miscellaneous obliga-	
Police	725—726	tions—	
Political	722	Demand No. 26	124—125
Public Health	727		
Registration	724	Irrigation, navigation, etc.—	
Stamps	724	Baluchistan	117—119
Stationery and Printing	497	Central India	108
		Delhi	108
I		Demand No. 22	103—119
India—		Hyderabad	108
Audit	171—179	India	108
Commercial Intelligence	331—333	North-West Frontier Province	111—117
Customs	3—7	Rajputana	109—110
Ecclesiastical	734—736		
Education	266—267	Irrigation Works not charged to	
Emigration—External	340—343	Revenue—	
Emigration—Internal	337	Baluchistan	765
Irrigation	108	Demand No. 86	764—766
Medical Services	272—278	North-West Frontier Province	766
Miscellaneous	511—521		
Police	192	J	
Political	737—742	Jails and convict settlements—	
Ports and Pilotage	201—208	Ajmer and Merwara	672—673
Public Health	282—285	Andamans and Nicobar Islands	682—690
Scientific Department	264—265	Baluchistan	608—609
Stamps	89—91	Bangalore	751
Stationery and Printing	478—497	Central India	716—717
Territorial and Political Pensions	745—746	Delhi	636—637
		North-West Frontier Province	569—570
Indian Postal and Telegraph			
Department—		Joint Stock Companies—	
Demand No. 23	120	Bengal	346
<i>Capital outlay—</i>		Bihar and Orissa	350
Demand No. 87	767	Bombay	347—348
Indian Stores Department—		Burma	349
Audit Officer	179	Central Provinces	350
Demand No. 66	358—372	Demand No. 64	345—350
Headquarters establishment	358	Madras	346—347
High Commissioner for India—		Punjab	349
Stores	359	United Provinces	348
Inspection Circles	358		
Metallurgical Inspectorate	359	Justice—Administration of—	
Purchase Circles	358	Ajmer and Merwara	670—672
Test House	359	Baluchistan	608
Indo-European Telegraph Department—		Bangalore	751
Demand No. 24	121	Bengal	190
<i>Capital outlay—</i>		Bombay	190
Demand No. 88	768	Central India	715—716
		Delhi	635—636
Industries—		Demand No. 43	190
Bounties	324	Hyderabad	724
Delhi	650	North-West Frontier Province	565—569
Demand No. 59	324—327	Rajputana	703

	PAGE.		PAGE.
K		Medical Services—contd.	
Kabul Legation—		Imperial Serologist	270
Civil Works	450	India	272—278
Keeper of Records	147	Medical Establishment	269
L		Mysore	275
Land Revenue—		North-West Frontier Province	583—585
Ajmer and Merwara	660	Punjab	278
Baluchistan	603—604	Rajputana	704
Bangalore	750	Simla	274
Central India	711	Superintendence	269
Delhi	630—631	X-Ray Institute, Dehra Dun	271
Hyderabad	724		
North-West Frontier Province	551—553	Meteorology—	
Rajputana	701	Agra Aerological Observatory	237
Land Scheme—		Alipur Office, Calcutta	236
Capital Outlay on Bombay—	781	Bombay Office and Observatory	237
Legislative Bodies—		Burma	236
Council of State	132—133	Demand No. 47	236—244
Demand No. 29	132—133	Expenditure on other Obser-	
Legislative Assembly	134	vatories	237
Legislative Department—		High Commissioner for India	238
Demand No. 33	143—144	Karachi Air Service	238
Loans and advances bearing		Kodai Kanal Observatory	237
interest—		Madras Office and Observatory	237
Demand No. 94	784—786	Simla Office	236
M		Weather Telegrams	236
Madras—		Military Secretary	128—130
Adjustments with Provincial		Military Services	758
Governments	757		
Audit	179—180	Mines—	
Civil Works	439—440	Demand No. 52	261—262
Customs	9—14		
Emigration—External	343—344	Mint—	
Emigration—Internal	338	Bombay Mint	395—397
Joint Stock Companies	346—347	Calcutta Mint	394—395
Meteorology	241—242	Demand No. 68	392—398
Miscellaneous	521	High Commissioner for India	393
Payment for administration of		Loss on coinage	393
Agency Subjects	168		
Police	192	Miscellaneous—	
Public Health	285—286	Ajmer and Merwara	676
Salt	70—72	Andaman and Nicobar Islands	602
Stationery and Printing	500	Assam	526
Taxes on Income	35—38	Baluchistan	620—621
Territorial and Political Pensions	745—746	Bangalore	752
Medal Section	163	Bengal	523
Medical Services—		Bihar and Orissa	525
Ajmer and Merwara	673—674	Bombay	521—522
Assam	279	Burma	524—525
Baluchistan	614—617	Central India	719
Bangalore	749—750	Central Provinces	525—526
Bombay	278	Darbar presents and allowances	506
Central India	718—719	Delhi	651
Civil and Military Dispensary,		Demand No. 72	506—526
Simla	276	Grants-in-aid	510
Delhi	644—646	Hyderabad	727
Demand No. 55	269—279	India	511—521
Grants for medical purposes	271	Indian Soldiers' Board	510
Gwalior	276	Local Clearing Office	510
Hospitals and Dispensaries	271	Madras	521
Hyderabad	727	North-West Frontier Province	590—591
		Punjab	524
		Rajputana	704—705
		Rents, Rates and Taxes	510
		Reserve at the disposal of	
		Finance Department	521
		Special Commissions of Enquiry	507—509
		Unforeseen charges	510
		United Provinces	523

	PAGE.
Miscellaneous Departments—	
Actuary to the Government of India	352
Ajmer and Merwara	675
Baluchistan	619—620
Bangalore	751
Controller of Patents and Designs	352
Delhi	650
Demand No. 65	351—357
Examinations	351
Explosives	351
High Commissioner for India—Stores	352
Imperial Library	351
Indian War Memorial	352
North-West Frontier Province	590

N

National Horse breeding and show Society of India—

Grant-in-aid	323
------------------------	-----

North-West Frontier Province—

Agriculture	549—550
Agriculture—Botanical and other Public Gardens	549
Agriculture—Co-operative Credit	550
Agriculture—Experimental Farms	549
Agriculture—Veterinary charges	549
Chief Commissioner—Discretionary grant	565
Civil Works	436—438
Currency	379
Customs	8—9
Demand No. 74	530—591
Ecclesiastical	540
Education	546—547
Education—General	581—582
Education—Primary	580
Education—Secondary	579
Education—Special	581
Education—University—Government Professional Colleges	577—578
Excise	556—557
Forest	554—555
Forest—Capital outlay	556
Forest—Conservancy and Works	554
Forest—Direction	554
Forest—Establishment	555
Frontier Watch and Ward	543—545
General Administration	559—560
General Administration—District Establishment	563—565
General Administration—Local Fund Audit Establishment	562
General Administration—Revenue Commissioner	562
General Administration—Secretariat	561—562
General Administration—Staff and Household of the Chief Commissioner	560
General Administration—Tour expenses of the Chief Commissioner	560
Irrigation	111—117

	PAGE.
North-West Frontier Province	
— <i>contd.</i>	
Irrigation Works	559
Jails and Convict Settlements	570
Jails and Convict Settlements—Jails	570
Jails and Convict Settlements—Jails Manufacture	570
Justice—Administration of	565—569
Justice—Administration of—Civil and Sessions Courts	567—568
Justice—Administration of—Criminal Courts	568—569
Justice—Administration of—Judicial Commissioner	566
Justice—Administration of—Law Officers	565
Land Revenue	551—553
Medical	583—585
Medical—Hospitals and Dispensaries	584
Medical—Medical Establishment	583—584
Medical—Medical Schools and Colleges	585
Miscellaneous	590—591
Miscellaneous Departments	590
Miscellaneous—Darbar Presents and Allowances to Vakils	590
Miscellaneous—Miscellaneous and unforeseen charges	591
Museum	589—590
Police	570—577
Police—Cattle Pounds	577
Police—Criminal Investigation Department	576—577
Police—District Executive Force	571—573
Police—Railway Police	575
Police—Special Police	574
Police—Superintendence	570—571
Police—Training School	575
Political	541—543
Public Health	585—586
Public Health—Establishment	585
Public Health—Expenses in connection with Epidemic Diseases	586
Public Health—Grants-in-aid	586
Registration	558
Stamps	557—558
Stationery and Printing	498—499
Taxes on Income	34—35
Territorial and Political Pen-sions	745—746
Watch and Ward—Frontier	743—744

Northern India Salt Revenue Department—

Salt	56—70
----------------	-------

O

Opium—	
Bengal	81—82
Bombay	87
Central India	81
Demand No. 19	79—87
Ghazipur Opium Factory	79

	PAGE.		PAGE.
Opium—contd.		Press—Currency Note Printing—	
High Commissioner for India—		Capital Outlay on—	
Stores	80	Demand No. 89	769
Malwa—Payments for special		Private Secretary	127—128
cultivation in—	79		
United Provinces—Payments to		Public Health—	
cultivators in—	82	Ajmer and Merwara	674
United Provinces—Superintend-		Assam	289
ence and other Establishments. .	83—86	Bacteriological Laboratories . .	281
Other Scientific Departments—		Baluchistan	617
Ajmer and Merwara	675	Bangalore	750
Baluchistan	619	Bombay	286—289
Bengal	265	Central India	719
Central Museum	263	Delhi	647—648
Demand No. 53	263—265	Demand No. 56	280—289
Grants to Scientific Societies and		Epidemic Diseases	280
Institutes	263	Grants-in-aid	282
India	264—265	Hyderabad	723
North-West Frontier Province .	589—590	India	282—285
		Madras	285—286
P		North-West Frontier Province .	585—586
Payments to Provincial Govern-		Public Health Establishment . .	280
ments on account of administra-		Rajputana	704
tion of agency subjects—		Western India States Agency . .	754
Bengal	169		
Bombay	169	Public Service Commission—	
Demand No. 41	168—169	Demand No. 32	141—142
Madras	168		
Pensions—Commuted value of—		Punjab—	
Demand No. 91	771	Adjustments with Provincial	
Police—		Governments	757
Ajmer and Merwara	665—666	Audit	184—185
Baluchistan	609—611	Civil Works	449—450
Bangalore	717—748	Customs	20
Bengal	194	Education	268
Bihar and Orissa	195	Joint Stock Companies	349
Bombay	193—194	Medical Services	278
Central India	714	Meteorology	238—239
Delhi	637—638	Miscellaneous	524
Demand No. 44	191—195	Police	195
Hyderabad	725—726	Stationery and Printing	501
India	192	Taxes on Income	43—44
Madras	192	Territorial and Political Pensions	745—746
North-West Frontier Province .	570—577		
Punjab	195	R	
Rajputana	698—701	Rajputana—	
United Provinces	194	Civil Works	426—429
Western India States Agency .	753—754	Demand No. 79	694—705
Political—		Ecclesiastical	697
Baluchistan	596—598	Education	703—704
Bangalore	751	Excise	702
Central India	708	Irrigation	109—110
Delhi	629	Justice—Administration of— . .	703
Hyderabad	722	Land Revenue	701
India	737—742	Medical	704—705
North-West Frontier Province .	541—543	Miscellaneous	704
Rajputana	696	Police	698—701
Western India States Agency .	753	Political	696
Ports and Pilotage—		Public Health	704
Bengal	201—207	Stamps	702
Bihar and Orissa	219	Stationery and Printing	497
Bombay	209—214	Refunds—	
Burma	215—219	Demand No. 73	527—529
Demand No. 45	196—219	Registration—	
High Commissioner for India—		Ajmer and Merwara	668
Stores	197 & 119	Baluchistan	606
India	201—208	Bangalore	750

	PAGE.
Registration—contd.	
Central India	713
Delhi	632
Hyderabad	724
North-West Frontier Province	534
S	
Salt—	
Assam	78
Bengal	77—78
Bihar and Orissa	78
Bombay	73—76
Burma	78
Capital Expenditure	68—70
Capital outlay—Interest on—	53
Compensations	55
Demand No. 18	51—78
Depreciation Fund	52
Madras	70—72
Medical Establishment	52
Northern India Salt Revenue Department	56—70
Revenue Expenditure—Preventive Establishment	53
Revenue Expenditure—Salt Compensations	53
Revenue Expenditure—Working Expenses	51—53
Works	55
Scientific Departments—see other Scientific Departments.	
Secretary of State for India—	
Demand No. 82	728—730
Security Printing—Capital outlay on—	
Demand No. 84	759
Separation of Accounts from Audit—	
Demand No. 36	152—159
Separation of Accounts from Audit—Experimental offices inside U. P. in connection with the scheme of—	153—154
Separation of Accounts from Audit—Experimental offices outside U. P. in connection with the scheme of—	152
Separation of Accounts from Audit—Special staff for considering the question of—	152
Stamps—	
Ajmer and Merwara	662
Andamans and Nicobar Islands	692
Baluchistan	605
Bangalore	91
Bombay	91
Central India	713
Delhi	632
Demand No. 20	88—91
Hyderabad	724
India	89—91
North-West Frontier Province	557—558
Rajputana	702
Recoveries	90
Security Printing Press	91
Western India States Agency	754

	PAGE.
Stationery and Printing—	
Aligarh Press	472—473
Assam	502
Baluchistan	498—500
Bengal	501
Bihar and Orissa	502
Bombay	500
Burma	502
Central Forms Stores	469
Central India	496
Central Printing Office	469
Central Provinces	502
Central Publication Branch	469
Demand No. 71	468—505
England	503—504
Government of India Press, Calcutta	470—471
Government of India Press, Delhi	471—472
Government of India Press, Simla	473—474
Hyderabad	497
India	478—497
Jail Press, Delhi	497
Madras	500
North-West Frontier Province	498—499
Private Secretary's Press	472
Punjab	501
Rajputana	497
Recoveries	501—505
Residency and Agency Press, Mysore	496
Stationery Office	468
Stationery Stores	468
United Provinces	501

Stores—Indian Stores Department—

Demand No. 66	358—372
-------------------------	---------

Superannuation Allowances and Pensions—

Demand No. 70	464—467
-------------------------	---------

Survey of India—

Computing Section and Tidal Party	227
Controlling and administrative staff	223
Correspondence and Drawing Office	224—225
Demand No. 46	220—235
Engraving Office	226
Geodetic Branch Office, Dehra	227
Headquarters Offices	224—229
High Commissioner for India—Stores	223—235
Imperial Standard Mapping Section	228—229
Mathematical Instrument Office	229—230
Photographic and Lithographic Office	225—226
Survey Parties—General charges	231—233
Survey Parties—Working for Provincial Governments, Indian States, etc.	233

	PAGE.		PAGE.
T		United Provinces—contd.	
Taxes on Income—		Meteorology	243
Ajmer and Merwara	30—31	Miscellaneous	523
Assam	49	Opium	82—87
Baluchistan	34	Police	194
Bangalore	31—32	Stationery and Printing	501
Bengal	32—34	Taxes on Income	41—43
Bihar and Orissa	47—48	Territorial and Political Pensions	745—746
Bombay	38—41		
Burma	44—47	V	
Central India	32	Viceroy—	
Central Provinces	48—49	Demand No. 27	126—130
Coorg	50		
Delhi	31	Vizagapatam Harbour—Capital	
Demand No. 17	29—50	outlay on—	
Madras	35—38	Demand No. 90	770
North-West Frontier Province	34—35		
Punjab	43—44	W	
United Provinces	41—43	Western India States Agency—	
Telegraphs—		Civil Works	444—445
Indian Postal and Telegraph	120	Currency	385
Department		Ecclesiastical	754
Indo-European Telegraph De-	121	Education	754
partment		Police	753—754
Territorial and Political Pensions	745—746	Political	753
		Public Health	754
U		Stamps	754
United Provinces—		Famine Relief	754
Adjustments with Provincial		Z	
Governments	757	Zoological Survey—	
Civil Works	448	Demand No. 50	253—254
Education	268		
Joint Stock Companies	348		



00134353

Digitized with financial assistance from

Government of Maharashtra

on 01 February, 2020

